Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

Project or Equipment Identification

Project Name:	Main Street Kiosk Plaza
Responsible Department:	Parks & Recreation
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	35,000	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	35,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
Create a public gathering space and kiosk for the dispersal of information located on Main Street on the southern end of the parking lot adjacent to Chase Bank. The plaza area will include seating improvements, a fire proof kiosk to post information, a uniform newspaper stand, bike racks, landscaping improvements and lighting.

Why Is this project needed?
This project will provide a centralized location for the dispersal of public information which currently clutters the windows of downtown businesses. The kiosk plaza will also establish a gathering place for downtown visitors and bring life to a portion of downtown that is currently in disrepair. The kiosk plaza will improve the downtown walking environment.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
The project will extend the pedestrian environment on Main Street to the north by creating a comfortable outdoor space for public gathering and the dispersal of information. If the project is not approved, the space will continue to be underutilized .

What realistic options or alternatives have been considered and what are the pros and cons of each?
The existing space could be left in its current condition. As it currently sits, the space is somewhat unsightly and is not frequently used.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	X
Vibrant	

Project ID
1

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name:	Parks and Recreation Plaza
Responsible Department:	Parks & Recreation
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	40,000	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	40,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
This project is intended to create a public space adjacent to the parks and recreation building and provide a better connection between the City Hall parking lot and Main Street. Updating the walkway and plaza would include centralizing the newspaper racks in the area with a unified architectural design, adding street furniture and bike racks, and introducing lighting and landscaping improvements to create a clear pathway to the city hall parking lot.

Why Is this project needed?
There are currently visual and physical barriers in this area which prevent a connection between Main Street activities and the City Hall parking lot. The planned improvements would create a clear connection from Main Street to the 27 parking spaces behind City Hall.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will increase utilization of the public parking area adjacent to City Hall and consequently relieve pressure on the on-street public parking spaces on Main Street.

What realistic options or alternatives have been considered and what are the pros and cons of each?
The connection could be left in its current condition. The plaza does not currently provide a clear connection to the parking spaces adjacent to City Hall.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	
Vibrant	

Project ID

2

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

Project or Equipment Identification

Project Name: Marketplace Walkway

Responsible Department: Parks & Recreation

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	50,000	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	50,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
The Marketplace Walkway will provide a pedestrian connection between the library parking garage and Main Street. Creation of the walkway will include acquiring public access easements and introducing new pathway materials, lighting, signage, and landscaping.

Why is this project needed?
This project is needed because there are 103 public parking spaces adjacent to and underneath the public library that are currently underutilized. The walkway will provide a clear connection between those parking spaces, and the activity on Main Street.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will create a pleasant connection between the library parking garage and Main Street.

What realistic options or alternatives have been considered and what are the pros and cons of each?
The current walkway is not accessible to downtown visitors who have disabilities as the walkway surface is uneven. Leaving it in its current condition does not help to establish an accessible and connected downtown Louisville.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	X
Vibrant	X

Project ID

3

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

Project or Equipment Identification

Project Name: South and Front Street Improvements

Responsible Department: Public Works - Engineering

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	70,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
The South and Front Street improvements will extend the Goodhue Ditch trail east along South Street across Main Street and under the planned pedestrian underpass to the east side of the railroad tracks. The implementation of this trail extension will be phased. Initial implementation will include striping bike lanes on South Street. The final design of the trail could take the form of a separated and specifically dedicated off-street bicycle and pedestrian pathway. South Street east of Main Street will be converted to two way traffic. Parking on the south side of South Street east of Main Street will be converted to parallel to create sufficient space for two way traffic. Opening up South Street to two way traffic will enhance vehicular circulation downtown by creating another connection to Front Street from Main Street. Front Street between South Street and Walnut Street will be restriped for two way traffic.

Why is this project needed?
The Goodhue Ditch trail connects the neighborhoods of Louisville to downtown. Formally extending the trail downtown will encourage greater levels of pedestrian and bicycle transportation to downtown. Converting South and Front Streets to two way traffic will enhance vehicular connectivity within downtown.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
The South and Front Street improvements will connect Louisville's extensive trail system to downtown, provide a pedestrian and bicycle pathway along South Street, and improve vehicular circulation.

What realistic options or alternatives have been considered and what are the pros and cons of each?
South and Front Streets could be left in their current condition and the Goodhue Ditch trail could terminate at South Street. Leaving these streets in their current condition will not enhance the connectivity of downtown Louisville.

Measures of Success

Measure	
Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	
Vibrant	

Parking Space Analysis

	Before Project	After Project	Gain (Loss)
Public On Street	50	50	0
Public Off Street Surface	0	0	0
Public Off Street Structure	0	0	0
Net Gain (Loss)		0	

Project ID

4

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: South Street Underpass

Responsible Department: Public Works - Engineering

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	1,500,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
A pedestrian and bicycle pathway connection under the rail road tracks will be developed which will connect downtown to the Highway 42 Revitalization area. The underpass will be well lit and will enable pedestrians and cyclists traveling down the Goodhue ditch trail, through the south street trail improvements, to safely access the revitalization area and the FastTracks Commuter Rail Station.

Why is this project needed?
This project is needed to provide a connection between downtown and the Highway 42 Revitalization Area.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will enable pedestrians and cyclists to travel between downtown and the revitalization area without having to dangerously cross the railroad tracks. It will encourage redevelopment in the Revitalization area by establishing a connection to downtown.

What realistic options or alternatives have been considered and what are the pros and cons of each?
The underpass could not be constructed which would result in the continued separation of downtown and the revitalization area.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	X
Vibrant	X

Project ID

5

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

Project or Equipment Identification

Project Name: Front Street Plaza

Submitting Department/Division:

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	160,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
The Front Street Plaza project will create a year round gathering space at the area adjacent to the Steinbaugh Pavilion. This area is currently used as an ice skating rink in the winter and the staging grounds for the Downtown Street Faire in the summer. The concept of the Front Street Plaza project is to design and construct a public gathering space that can be used in conjunction with the activities that ocurr during Street Faire and the ice rink. A pop jet fountain is proposed in the image shown to the left. The fountain concept was chosen because it would be easy to place the Street Faire tents and the ice skating rink on top of the level fountain space. The final design of the space will need to be flat and open to accomodate Street Faire in the summer, and allow for the ice skating rink in the winter. The design will also need to provide sufficient electrical facilities to serve the Street Faire. The current concept ncorporates off street parking.

Why Is this project needed?
Currently, when the ice skating rink is not installed, and Street Faire is not taking place, this space sits vacant and underutilized. The design of this space will make the area north of the Steinbaugh pavilion engaging year round. It will also add additional public parking spaces to the area.

What benefits will this project produce or what undesireable consequences will occur if it is not approved?
This project will enhance the year round attractiveness of the area to the north of the Steinbaugh Pavilion. If it is designed to allow for joint use with the ice skating rink and the Street Faire, there are not any forseeable undesirable conssquences.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	X
Vibrant	X

Parking Space Analysis	Before	After	Gain
Public On Street			
Public Off Street Surface	0	10	10
Public Off Street Time Limit			
Public Off Street Structure			
Bicycle Parking			
Net Gain (Loss)		0	

Project ID
6

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: City Hall Plaza

Submitting Department/Division: Parks & Recreation

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	170,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
Enhance the existing City Hall Plaza to create a more appealing public gathering space. Improvements would include more accessible and visible bike racks, public art, improvements which will soften the hardscape barriers of the current space, and create a more convenient gathering space. Special emphasis will be placed on creating a programmed use that will encourage gathering. Examples of the type of programmed space envisioned include a play area for children such as large boulders for climbing on, historic interpretive placards, and statues representative of Louisville's history.

Why is this project needed?
This project is needed to provide a public gathering space on Main Street in front of City Hall.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will benefit downtown by extending the main street pedestrian environment to the south and creating a vibrant and comfortable space for public gathering in the core of downtown.

What realistic options or alternatives have been considered and what are the pros and cons of each?
City Hall Plaza could be left in its current state which although well maintained, is not very inviting as a gathering space. Establishing City Hall as focal point of downtown will extend the success of Main Street to the South.

Measures of Success	
Accessible	
Comfortable	X
Convenient	X
Connected	
Engaging	X
Vibrant	X

Project ID

7

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

Project or Equipment Identification

Project Name: Pine Street Gateway

Responsible Department: Public Works - Engineering

Project Type/Class:

Fund Location:

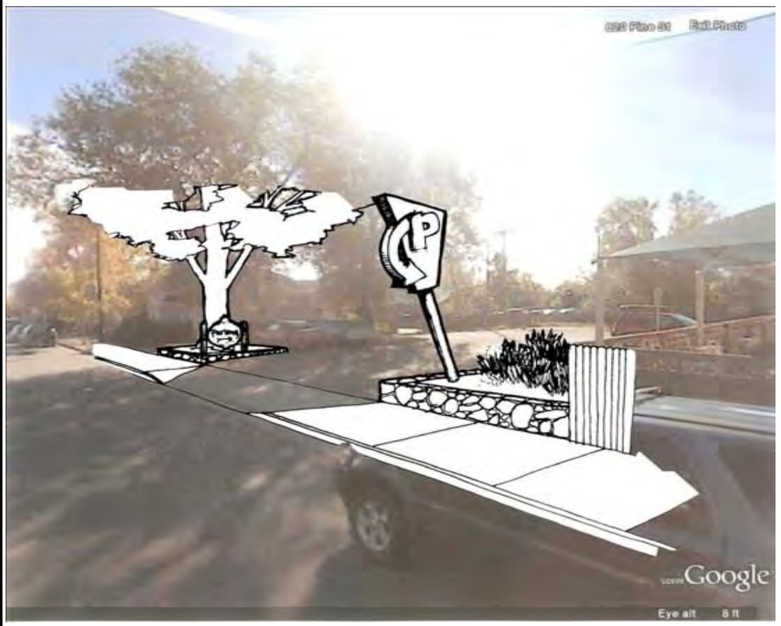
Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	15,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other



Project or Equipment Description and Justification

Project Description:

The Pine Street Gateway and Parking Identification project will direct motorist travelling east on Pine St. to the two public parking areas which are accessible off of Pine street. The project will also enhance the gateway to downtown for visitors traveling east on Pine Street. Improvements will include larger and more recognizable parking signs on the north and south side of Pine Street and landscaping improvements including a knee wall with signage identifying downtown adjacent to the public parking area on the south side of Pine street.

Why is this project needed?

This project will improve the visibility of two public parking lots as motorists enter town. It will help visitors arriving in town via Pine Street identify parking options.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?

The benefits of this project will be the increased identification and utilization of off street parking spaces downtown.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Project ID

8

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name:	Pine and Front Intersection
Responsible Department:	Public Works - Engineering
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	90,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
The Pine St. and Front Street intersection will be redesigned to improve pedestrian and bicycle safety and provide a gateway to downtown. Traffic calming measures will be added to Pine Street as the intersection is approached from the east. These improvements are intended to slow motorists down as they approach the train tracks, and make them aware that they are entering downtown. Larger signs identifying downtown will also be added on the east side of the tracks. After crossing the railroad tracks from the east, additional traffic calming measures including a median and street narrowing will be added to slow cars down approaching the intersection and alert them to the fact that they have entered downtown. The Pine Street crossing on the west side of Front Street will be improved with bulb outs to make crossing easier and signs indicating the presence of pedestrians will be added. Front Street will be realigned south of Pine Street to incorporate on street parallel parking. The dedicated right turn lane on the north bound section of Front Street (south of Pine) will be removed, the travel lanes narrowed, and on street parallel parking added on the both sides of the street. The sidewalk on the south side of Pine Street currently ends before it crosses the railroad tracks. The sidewalk will be extended from its current terminus to connect with the sidewalk on the east side of the tracks. Landscaping improvements will also be added where the sidewalk crosses the railroad tracks on the north and south side of Pine Street. These improvemetns will improve the street environment and provide a welcoming connection between downtown and the east side of the railroad tracks.

Why is this project needed?
This project is needed to establish an entry way to downtown, increase pedestrian safety crossing Pine Street, and to add additional parking to a growing portion of downtown.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
If this project is not approved, it will continue to be difficult and unsafe for pedestrians to cross Pine Street.

Measures of Success

Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	
Vibrant	

Parking Space Analysis

	Before Project	After Project	Gain (Loss)
Public On Street (Front Street)	0	17	17
Public Off Street Surface	0	0	0
Public Off Street Structure	0	0	0
Net Gain (Loss)		17	

Project ID
9

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: Parking Garage Improvements

Responsible Department: Public Works - Engineering

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	1,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
The Parking Garage Improvements project will encourage the use of the parking garage by connecting it to downtown and improving wayfinding from the structure. Improvements will include adding a striped pedestrian walkway up the garage entrance ramp, and a pedestrian walkway which connects the northeast garage exit to the planned marketplace walkway through the surface parking lot. Wayfinding signs will be added to the interior of the garage which will indicate which street or intersection each exit leads to.

Why is this project needed?
This project is needed to increase utilization of the 80 parking spaces in the parking structure.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
The Parking Garage Improvements will increase utilization of the parking garage by establishing clear connections to Main Street. The 80 spaces in the parking garage have been historically underutilized. Improving wayfinding for the structure will maximize the return on the City's investment in the parking garage, and decrease the need to add additional downtown parking.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	
Vibrant	

Project ID

10

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

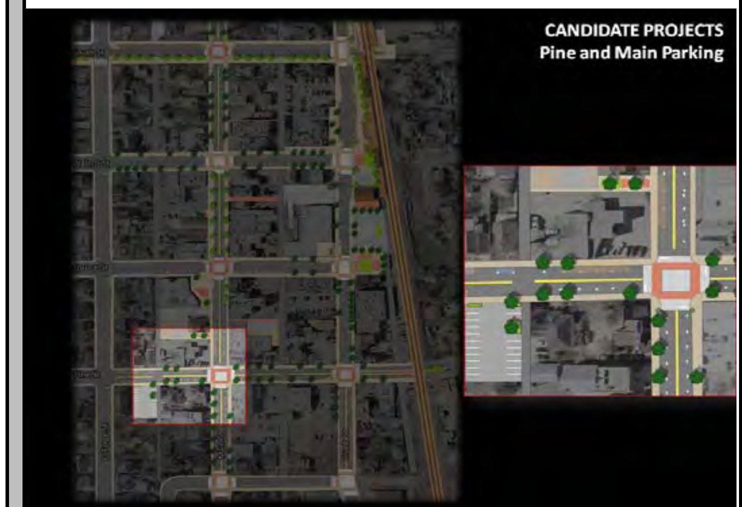
Project or Equipment Identification

Project Name:	Pine and Main Parking
Responsible Department:	Public Works - Engineering
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	1,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other



Project or Equipment Description and Justification

Project Description:
There are currently three on street parking spaces on the northwest corner of Pine and Main. The street has the potential to accommodate 7 additional parking spaces if the curb cuts accessing the property on the corner are removed and new spaces are striped.

Why is this project needed?
This project will add public parking supply downtown.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will utilize existing City Owned Right of Way to provide additional on-street parking supply downtown.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Parking Space Analysis	Before Project	After Project	Gain (Loss)
Public On Street (Main St.\Pine St.)	0	7	7
Public Off Street Surface			
Public Off Street Structure			
Bicycle Parking			
Net Gain (Loss)		7	

Project ID
11

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: Spruce Street Parking

Responsible Department: Public Works - Engineering

Project Type/Class:

Fund Location:

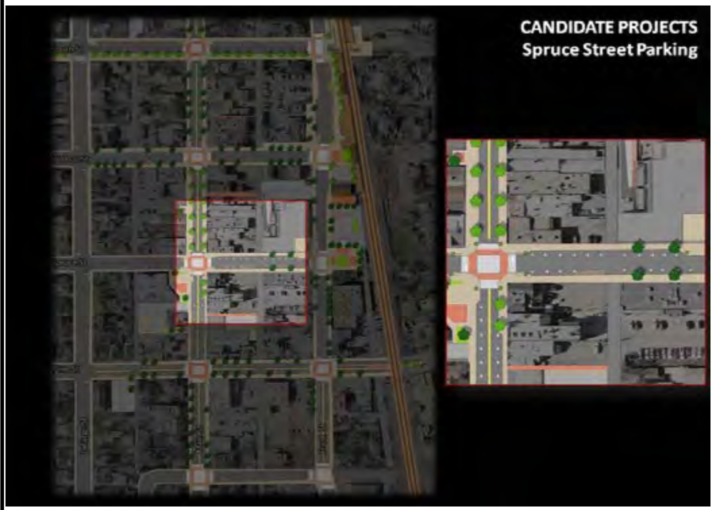
Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	1,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other



Project or Equipment Description and Justification

Project Description:
The parallel parking on the south side of Spruce Street will be restriped to add two additional on-street parking space on the south side of the street.

Why is this project needed?
This project will add public parking supply downtown.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will utilize existing City Owned Right of Way to provide additional on-street parking supply downtown.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Parking Space Analysis	Before Project	After Project	Gain (Loss)
Public On Street (Spruce St.)	8	10	2
Public Off Street Surface			
Public Off Street Structure			
Bicycle Parking			
Net Gain (Loss)		2	

Project ID

12

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name:	Alley Streetscape Plan
Responsible Department:	Planning / Building
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	50,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:

The alley streetscape plan project will authorize the completions of a plan to look at design solutions that will improve the connectivity and pedestrian environment of the alley between Main and Front. The plan will look at solutions that will enhance utilization of the alley as a major pedestrian thoroughfare.

Why is this project needed?

The alley between Main and Front could be an exceptional pedestrian spine in the center of downtown. Although it is currently utilized, the environment could be enhanced to create a vibrant and engaging pedestrian avenue.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?

Improving the pedestrian environment in the alley between Main and Front will provide an additional avenue for pedestrian traffic. This avenue would also provide access to public off street parking supply at the Library and at the future off street public parking supply at the former post office site.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	X
Vibrant	X

Project ID

13

![City of Louisville]

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name:	Main Street Patios
Responsible Department:	Public Works - Engineering
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering		-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction		-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	220,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
This project is intended to create a unique, vibrant, and engaging Main Street environment. The parallel parking stalls on Main Street between Spruce and Walnut will be removed and the existing sidewalk extended into the street, to make room for permanent outdoor seating areas and street trees. This project will build on the success of the temporary patios that have occupied Main Street for the past two summers.

Why is this project needed?
This project will enhance the downtown pedestrian environment and help to create a walkable and vibrant downtown Louisville.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
Creating a walkable and engaging downtown environment will encourage the use of off street surface parking by helping to create a place where pedestrians park once and travel to various downtown destinations trhroug a vibrant and comfortable space.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	X
Vibrant	X

Parking Space Analysis	Before Project	After Project	Gain (Loss)
Public On Street (Main St.)	16	4	-12
Public Off Street Surface			
Public Off Street Structure			
Net Gain (Loss)		-12	

Project ID
14

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name:	Bicycle and Stroller Parking
Responsible Department:	Parks & Recreation
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	10,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
There are currently 82 (including the temporary bike rack on Main) spaces to park bicycles downtown. The parking and pedestrian action plan proposes doubling this number. Several locations have been identified where bicycle parking can be added. These locations include the bulb out areas along Main Street, the area on the north side of the former post office site, the Steinbaugh pavilion, and the John Breaux memorial park. Stroller parking will also be added in key downtown locations.

Why is this project needed?
Downtown bicycle parking is heavily utilized. Bicycles parking close to the heart of downtown is often completely occupied and some key downtown locations do not have bicycle parking at all. Formal bicycle parking spaces are often located far from destinations which results in bicycles being locked to informal parking spaces such as trees and street furniture.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
Providing additional bicycle and stroller parking will encourage downtown visitors to bike downtown thereby freeing up automobile parking spaces for other users. Stroller parking will provide additional convenience and security for downtown visitors with strollers.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Parking Space Analysis	Before Project	After Project	Gain (Loss)
Public On Street (Main St.)			
Public Off Street Surface			
Public Off Street Structure			
Bicycle Parking	82	164	82
Net Gain (Loss)	**82 Bike Spaces**		

Project ID
15

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

Project or Equipment Identification

Project Name:	Wayfinding
Responsible Department:	Planning / Building
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	80,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
A comprehensive wayfinding program will be implemented downtown. The program will consist of parking identification, gateway signs, and identification of historic landmarks.

Why is this project needed?
Signs announcing the entrance to downtown, public parking areas, and historic landmarks are either non-existent or are not always obvious to downtown visitors.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will help to establish a downtown environment and enhance the utilization of public surface parking areas.

Measures of Success	
Accessible	
Comfortable	X
Convenient	X
Connected	X
Engaging	X
Vibrant	

Project ID
16

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name:	Historic Walking Tour/Public Art Program
Responsible Department:	Planning / Building
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	20,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
The existing historic walking tour of the downtown area will be enhanced with on-street improvements such as plaques, statues, and interpretive signs. A brochure will be developed and distributed from the downtown museum and artistic informational displays will be installed at historical landmarks in the downtown area. A program will be developed to promote the creation and installation of public art throughout downtown. The public art program will complement the historic walking tour by providing artistic representations of Louisville's history. The public art program will also provide art that is not necessarily representative of Louisville's history. The program will be overseen by a commission who will manage an annual budget.

Why is this project needed?
This project will help create a vibrant and walkable downtown environment by providing public art and history which engages downtown visitors.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
An historic walking tour and public art program will help to extend the reach of the pedestrian on Main Street by providing an engaiging and vibrant walk.

Measures of Success	
Accessible	
Comfortable	X
Convenient	
Connected	
Engaging	X
Vibrant	X

Project ID
17

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name:	Downtown Murals
Responsible Department:	Planning / Building
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	-	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
A downtown mural program will be created to construct murals specific to the history, lifestyle, and unique character of downtown Louisville. Downtown locations with blank public facing facades will be identified as potential locations for Murals. The City will work with private property owners willing to participate in the program to paint murals in these locations. Potential locations for murals include the city owned former post office building (currently Lucky pie/Sweet Cow), and the north side of the Rex Theater building (currently the Alley Cat).

Why is this project needed?
This project will beautify blank and featureless aspects of the downtown environment. The murals will add visual interest to the downtown area.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
The murals will help to create a walkable downtown by beautifying the pedestrian environment and adding vibrant and engaging elements to the streetscape.

Measures of Success	
Accessible	
Comfortable	X
Convenient	
Connected	
Engaging	X
Vibrant	X

Project ID
18

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

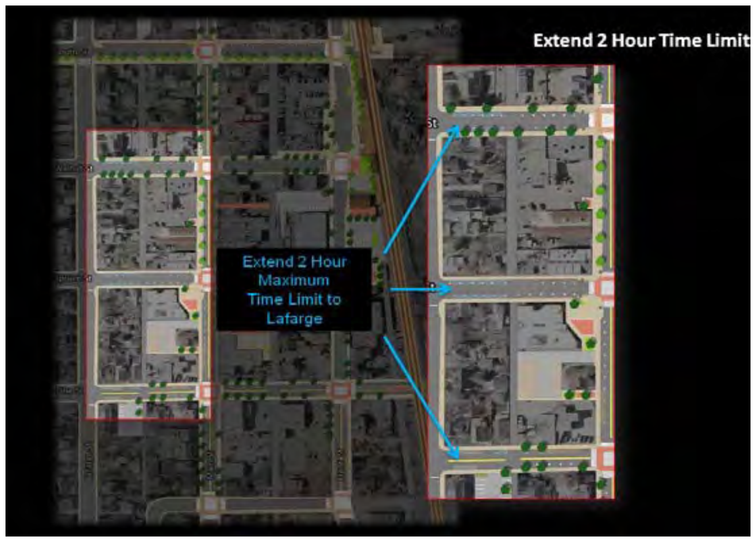
Project or Equipment Identification

Project Name:	Extend 2 Hour Time Limit
Responsible Department:	Public Works - Operations
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	1,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other



Project or Equipment Description and Justification

Project Description:
The existing 2 hour maximum on street parking district will be extended to Lafarge Street to increase parking space turnover for customers visiting the businesses on Main Street. Appropriate signage announcing the extents of the 2 hour district will be put in place. Long term parking will be encouraged in off street locations.

Why is this project needed?
Individuals who work, conduct business, and visit the downtown area frequently park for long periods of time on the side streets that connect Main Street and LaFarge Avenue. Extending the 2 hour time limit will encourage these visitors to park in long term parking areas, and free up the spaces on the side streets for short term higher turnover parking.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will increase the turnover of parking spaces in the downtown area. Frequent on street parking space turnover will assist downtown businesses on Main Street by providing spaces for customers to park.

Measures of Success	
Accessible	
Comfortable	
Convenient	X
Connected	
Engaging	
Vibrant	

Parking Space Analysis	Before Project	After Project	Gain (Loss)
Public On Street			-20
Public Off Street Surface			
Public Off Street Time Limit			20
Public Off Street Structure			
Bicycle Parking			
Net Gain (Loss)		0	

Project ID
19

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

Project or Equipment Identification

Project Name:	City Hall Parking Lot Improvements
Submitting Department/Division:	
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	12,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:

The City Hall parking lot will be reconfigured to enhance the functionality of the space and improve the parking lots relationship to Main Street. The concrete barrier in the middle of the parking lot will be removed to improve parking lot circulation. City Hall Fleet vehicles will also be stored overnight in the library garage to open up the parking lot to downtown visitors in the evening.

Why Is this project needed?

This project is needed because the City Hal parking lot is underutilized. Many people are under the impression that the parking lot is private because of all the City vehicles parked in the area.

What benefits will this project produce or what undesireable consequences will occur if it is not approved?

This project will provide additional night time parking downtown and improve the public utlilization of the City Hall Parking lot.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Parking Space Analysis	Before Project	After Project	Gain (Loss)
Public Off Street Surface	20	30	10
Public Off Street Time Limit			
Public Off Street Structure			
Bicycle Parking			
Net Gain (Loss)	10		

Project ID

20

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: County Annex Shared Parking

Responsible Department: Planning / Building

Project Type/Class:

Fund Location:

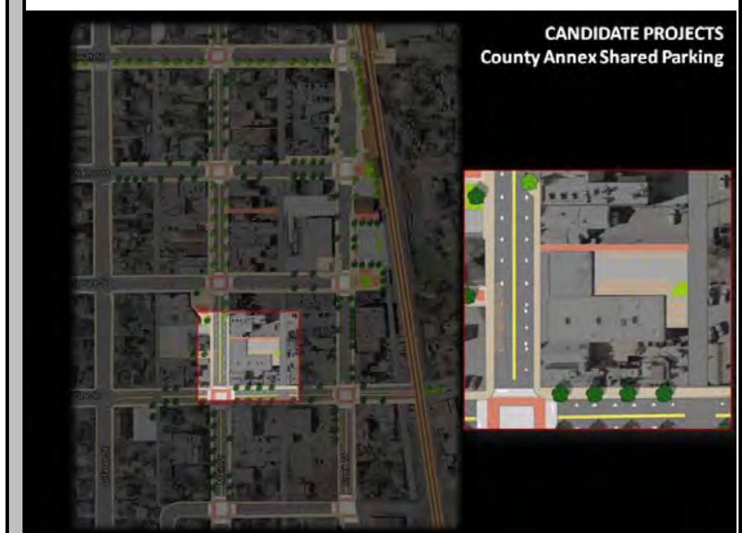
Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	5,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other



Project or Equipment Description and Justification

Project Description:
There are 15 parking spaces behind the Boulder County annex building which is open during typical daytime business hours. The City will pursue an arrangement with the County which would permit use of these 15 off street parking spaces by the public after typical daytime business hours (after 5PM).

Why Is this project needed?
This project will efficiently utilize downtown parking supply by partnering with private property owners to provide additional public supply.

What benefits will this project produce or what undesireable consequences will occur if it is not approved?
This project will provide additional parking supply without having to build additional spaces.

Measures of Success	
Accessible	X
Comfortable	
Convenient	X
Connected	
Engaging	
Vibrant	

Parking Space Analysis	Before Project	After Project	Gain (Loss)
Public On Street			
Public Off Street Surface	0	15	15
Public Off Street Structure			
Bicycle Parking			
Net Gain (Loss)		15	

Project ID

21

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

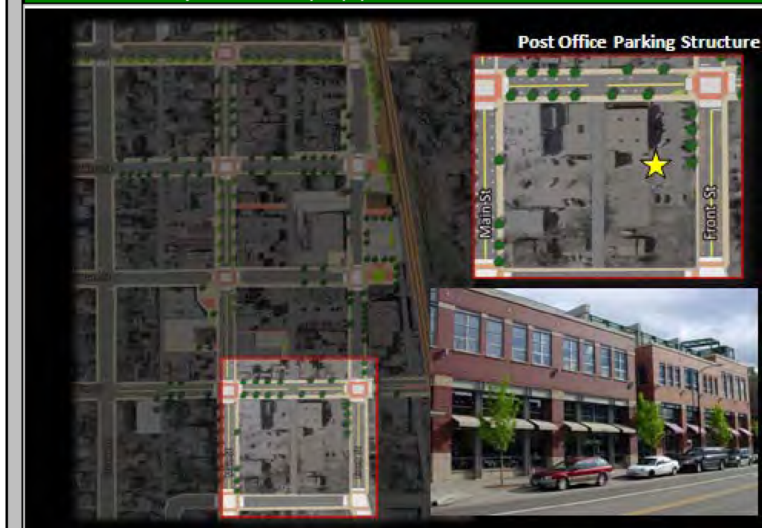
Project or Equipment Identification

Project Name:	Post Office Parking
Submitting Department/Division:	
Project Type/Class:	
Fund Location:	
Funding Source(s):	
If Matching/Partial Grant, Percent of City Contribution	

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	600,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other



Project or Equipment Description and Justification

Project Description:
The City of Louisville owns the former Post Office site on the southwest corner of Pine and Front. The long term redevlopment plans for this site will include structured parking wrapped with retail development. The parking structure will accomodate the needs of the retail development and also provide an estimated 20 additional public parking spaces for general use.

Why Is this project needed?
As downtown approaches buildout, additional public parking spaces will be needed to help meet additional demand.

What benefits will this project produce or what undesireable consequences will occur if it is not approved?
This project will be very beneficial to downtown. It will meet the needs of future development on the site, and provide additional public parking for genearl use.

Measures of Success	
Accessible	
Comfortable	X
Convenient	X
Connected	
Engaging	X
Vibrant	X

Parking Space Analysis

	Before Project	After Project	Gain (Loss)
Public On Street			
Public Off Street Surface			
Public Off Street Time Limit			
Public Off Street Structure			20
Bicycle Parking			
Net Gain (Loss)	20		

Project ID
22

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: Landscaped Bulb Outs

Submitting Department/Division:

Project Type/Class:

Fund Location:

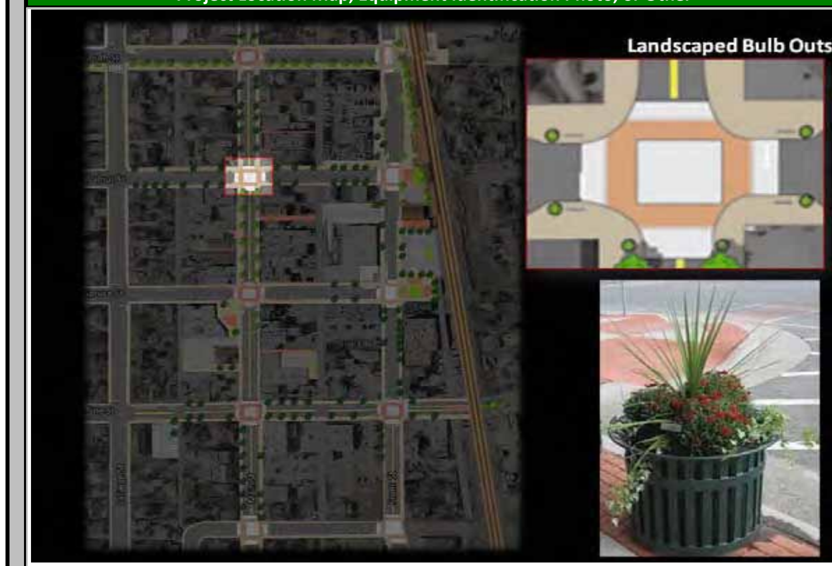
Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	10,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other



Project or Equipment Description and Justification

Project Description:
This project includes adding landscaping features to the bulb outs of the major intersections downtown.

Why Is this project needed?
The landscapbed bulb outs will help to beautify downtown and add create a vibrant streetscape.

What benefits will this project produce or what undesireable consequences will occur if it is not approved?
The landscaping improvements will benefit downtown by extending the reach of the pedestrian environment through intersection beautification.

Measures of Success	
Accessible	
Comfortable	X
Convenient	
Connected	
Engaging	X
Vibrant	X

Project ID
23

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: Pedestrian Intersection Improvements

Submitting Department/Division:

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	300,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
This project involves redeveloping six downtown intersections to include paved brick crossings. The intersections will be designed to match the crossings at Pine and Main Streets and Main and Spruce Streets.

Why Is this project needed?
This project will formalize all of the downtown intersections with uniform crossings. The new design will alert motorists to the presene of pedestrians at key intersections and make crossings easier.

What benefits will this project produce or what undesireable consequences will occur if it is not approved?
This project will enhance pedestrian mobility downtown by creating a uniform street crossing. The crossings will notify pedestrians and motorists as to where it is appropriate to cross the street.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	
Vibrant	

Project ID
24

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

City of Louisville

Project or Equipment Identification

Project Name: Newspaper Vending Machines

Submitting Department/Division:

Project Type/Class:

Fund Location:

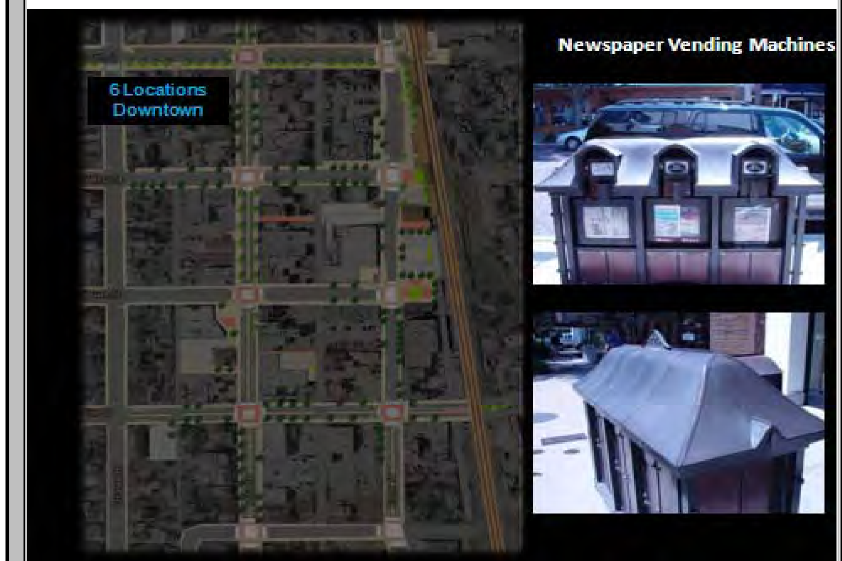
Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	24,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other



Project or Equipment Description and Justification

Project Description:
Newspaper vending machines will be installed in six key locations downtown. The vending machines will have a uniform architectural style that is representative of the character of Louisville. An ordinance will be authored requiring all newspapers be located within a City of Louisville authorized newspaper vending machine.

Why Is this project needed?
The First Amendment requires that space be provided for the distribution of literature downtown. However, the First Amendment does not regulate the style of facility from which this literature is distributed. The newspaper racks currently used downtown are unsightly and clutter the street. This project will help beautify the downtown and make it more accessible.

What benefits will this project produce or what undesireable consequences will occur if it is not approved?
Creating a uniform newspaper distribution design will remove clutter from the street and create a more aesthetically pleasing downtown environment.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Project ID

25

#26 - Diversify Downtown Land Uses

Policy changes will be enacted to ensure that downtown includes a diversity of engaging land uses. Economic incentives in the form of Business Assistance Packages will be offered to those businesses which diversify the mix of downtown land uses. Other incentives will be explored such as parking reductions. This diversity will help to create an engaging streetscape that encourages pedestrian activity.

Cost –Providing incentives to bring new businesses to town should not have a cost associated with implementation as new businesses provide sales tax revenue.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	X
Vibrant	X

#27 – Modify Fee-in-Lieu of Parking Policy

The current fee charged in lieu of providing parking is $3,600 per space. This fee is far below the actual cost to purchase the land needed for a parking space, and subsequently construct that space. The maximum utilization of available downtown parking measured during a 2009 parking study was 59%. When the study was completed it was decided that there was not a parking problem, and that the fee charged in lieu of providing parking could remain low. As the parking utilization number increases over time, specific strategy will be developed to incrementally increase the fee charged in lieu of providing parking. For example, when the utilization of existing parking exceeds 75%, the fee in lieu could increase to 75% of the actual cost of providing a parking space. The money collected as fee-in-lieu will be used to purchase parking spaces incrementally over time. This project includes drafting the required policy changes, and having them adopted by City Council.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Cost - $5,000

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: Employee Parking Manuals

Responsible Department: Planning / Building

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	1,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:
A map of long term off street parking areas will be distributed to employees and managers of downtown businesses to encourage employee parking at off street locations.

Why is this project needed?
Encouraging downtown employees to park in off street locations frees up on-street parking options for downtown visitors and customers.

What benefits will this project produce or what undesirable consequences will occur if it is not approved?
This project will help to relocate cars parked for long periods of time to parking spaces that are not in high demand. On street public parking spaces are the most frequently utilized parking option for downtown visitors. Freeing these spaces up will help downtown businesses by providing an ideal place for their customers to park.

Measures of Success	
Accessible	
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Project ID

28

#29 – Increased Parking Enforcement

Enforcement of parking regulations will be increased to encourage parking space turnover and to prevent cars from parking for extended periods of time in highly valued on street parking spaces. The increased enforcement will encourage cars parking for extended periods of time to find spaces in off street locations.

Measures of Success	
Accessible	X
Comfortable	
Convenient	X
Connected	
Engaging	
Vibrant	

Cost - $20,000

#30 – Events Infrastructure and Planning

Downtown events bring people, activity and vibrancy downtown. The Street Faire is an excellent example of how quality downtown programming can enhance the downtown environment. A vibrant and accessible downtown with thriving businesses is the type of environment where people are willing to walk further to access their destination. This project will look to diversify and add to the downtown event calendar and the infrastructure that supports these events. These additions will help make downtown Louisville a vibrant, engaging and pedestrian friendly place.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	
Engaging	
Vibrant	

Cost - $25,000

City of Louisville

Five-Year Capital Improvement Program
Request for Capital Equipment or Capital Improvement Project

Project or Equipment Identification

Project Name: FasTracks

Submitting Department/Division:

Project Type/Class:

Fund Location:

Funding Source(s):

If Matching/Partial Grant, Percent of City Contribution

Estimated Expenditure Schedule

Equipment or Project Costs	Five-Year Total	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Beyond 5 Years
Land Acquisition	-	-	-	-	-	-	-
Design & Engineering	-	-	-	-	-	-	-
Other Prof Services	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Other/Equipment Costs	-	-	-	-	-	-	-
Total Project Costs	1,100,000	-	-	-	-	-	-
Impact to Annual Operational Costs	-	-	-	-	-	-	-

Project Location Map, Equipment Identification Photo, or Other

Project or Equipment Description and Justification

Project Description:

The FasTrakcs program will bring Commuter Rail to Downtown Louisville which will provide service north through Boulder and onto Longmont, and southeast to Denver. The project will be constructed by the Regional Transportation District (RTD). The city of Louisville will provide local matching funds to assist with construction and implementation of the project.

Why Is this project needed?

This project will provide commuters travelling to and from Louisviile another transportation option outside of the automobile. It will connect the City of Louisville to other locations within the region and enhance the redevelopment of the revitalization area.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	X
Connected	X
Engaging	X
Vibrant	X

Project ID

31

#32 – Downtown Snow Removal Strategy

Maintaining pedestrian mobility and vehicular access to parking spaces during snow storms is a critical component of a walkable and accessible downtown Louisville. A snow removal strategy will be developed which ensures the pedestrian pathways and on street parking spaces downtown remain clear and operational during snow events. Specific snow storage areas will be selected and strategies for removing snow from key pedestrian pathways will be identified to ensure that during snow storms, access and mobility is maintained.

Measures of Success	
Accessible	X
Comfortable	X
Convenient	
Connected	X
Engaging	
Vibrant	

Cost - $5,000