



Spring
is coming

IN THIS ISSUE:

Mayor's Message
Equity, Diversity & Inclusion
Sustainability Spotlight
Library, Museum & Arts News
Spring Events Calendar
Parks, Recreation & Open Space News
Community Watch Program



A MESSAGE FROM MAYOR MALONEY



What is your vision for Louisville's future? The City is about to begin an update to the Comprehensive Plan and I'd love to see everyone participate. The plan sets the community's vision, goals and policies to help guide development and investment decisions.

Throughout the process, we'll think about ways to support our housing needs, our Downtown and other commercial areas, our parks and open spaces, and our trails and transportation infrastructure to meet our needs today and in the future.

A lot has changed since the city last updated the Comprehensive Plan in 2013, and the involvement of residents, businesses, land owners and other stakeholders is crucial to ensuring the updated Comprehensive Plan reflects a shared vision for the city.

The process to update the Comprehensive Plan will take about a year, and there will be many different opportunities to give us your thoughts and ideas. Keep an eye out for announcements for community workshops, virtual meetings, surveys and other ways to make your voice heard in visioning for the city. I'm looking forward to hearing from all of you!

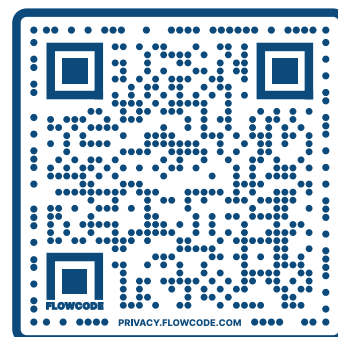
MAYOR & CITY COUNCIL

Mayor	Dennis Maloney	DennisM@LouisvilleCO.gov	303.570.9614
Ward 1	Caleb Dickinson	CDickinson@LouisvilleCO.gov	303.495.8219
	Chris Leh	Leh@LouisvilleCO.gov	303.668.3916
Ward 2	Deborah Fahey (Mayor Pro Tem)	DFahey@LouisvilleCO.gov	720.320.5539
	Maxine Most	MMost@LouisvilleCO.gov	720.530.5836
Ward 3	Dietrich Hoefner	DHoefner@LouisvilleCO.gov	720.419.5030
	Barbara Hamlington	BHamlington@LouisvilleCO.gov	720.693.1705

The City Council generally holds regular meetings the first and third Tuesdays of each month at City Hall, 749 Main Street, at 6 PM. Visit LouisvilleCO.gov/Calendar for details. To find your ward, visit LouisvilleCO.gov/WardMap or call 303.335.4536.

WE WANT TO HEAR FROM YOU! 2023 CITY COMMUNICATIONS SURVEY

The City is seeking to measure the community's satisfaction with communications, as well as understand your communication preferences. We'll use your feedback to guide the City's efforts to improve communication and engagement. To take the survey, scan the QR code to the right or visit EngageLouisvilleCO.org/2023-city-communications-survey.



TRADUCCIÓN AL ESPAÑOL DISPONIBLE

Para leer esta publicación en español, visite LouisvilleCO.gov/CommunityUpdate o llame al 303.335.4814 para recibir una copia impresa.

To read this publication in Spanish, visit LouisvilleCO.gov/CommunityUpdate or call 303.335.4528 to receive a printed copy.





NATIONAL FLOOD INSURANCE PROGRAM

Did you know that Louisville participates in the National Flood Insurance Program (NFIP)? The NFIP makes federally backed flood insurance available for all buildings, whether they are in a designated floodplain or not. Louisville’s participation also provides residents a discount on flood insurance premiums. Flood insurance covers direct losses caused by surface flooding, due to either a creek overflowing its banks or a local drainage event. Regular homeowner’s insurance does not cover damage caused by floods.

The City recognizes that floodplains have natural and beneficial functions if they are preserved and maintained properly. Keeping floodplains open and natural minimizes flood damage by allowing water to spread over a larger area. In some instances, construction in the floodplain cannot be avoided, and the City has a permitting process to address these situations. Any construction on a property in a floodplain must have a floodplain development permit, including minor residential improvements such as a deck. If the improvements you make to your home or commercial building exceed more than 50% of the value of the building, it must be elevated above the base flood elevation as part of the construction.

Homeowners, realtors, lenders, and insurance agents can obtain copies of floodplain maps and Elevation Certificates, find out whether a property is in a floodplain, or obtain floodplain protection advice by visiting City Hall or contacting the Planning Division at 303.335.4592 or planning@LouisvilleCO.gov. The City also offers site visits to anyone who would like to obtain advice from City staff on floodplain issues related to their property. For more information on the NFIP and flood insurance requirements, visit **FloodSmart.gov** and **FEMA.gov/NFIP**.



749 Main Street **info@LouisvilleCO.gov**
Louisville, CO 80027 **LouisvilleCO.gov**

Emergency	911
Non-Emergency Dispatch	303.441.4444
City Hall	303.666.6565
Building Safety Division	303.335.4584
Business Licensing & Sales Tax	303.335.4514
City Manager's Office	303.335.4533
Arts & Events	303.335.4581
Economic Vitality	303.335.4531
Finance Department	303.335.4500
Human Resources	303.335.4722
Parks & Recreation	303.335.4735
Planning Department	303.335.4592
Public Works & Utilities	303.335.4608
Water Meters & Sewers	303.335.4750
Snow Plowing & Streets	303.335.4750
Utility Billing	303.335.4501
Coal Creek Golf Course	303.666.7888
Historical Museum	303.335.4850
Library	303.335.4849
Memory Square Pool	303.666.7909
Municipal Court	303.335.4653
Police Department	303.666.6531
Recreation & Senior Center	303.666.7400

CELEBRATING EQUITY, DIVERSITY & INCLUSION

One of the City’s core values is Respect, which means treating people with care and consideration and celebrating differences and encouraging authenticity. Learn more about some of our recent efforts to address Equity, Diversity and Inclusion (EDI), including recognizing and celebrating different cultural events and holidays. Upcoming commemorations and celebrations include: National Women’s History Month, National Disabilities Awareness Month, Cesar Chavez Day, Celebrate Diversity Month and more. For more information, visit **LouisvilleCO.gov/EDI**.

In other exciting news, the City is proud to announce the hiring of Monai Myles (*they/she*) as Louisville’s new Equity, Diversity & Inclusion (EDI) Program Manager. In this role, Myles will lead and advance the City’s EDI efforts. Working with City leadership, the City’s EDI Committee, and the community, Myles will develop and implement EDI strategies, track the City’s progress, and guide Louisville in growing its EDI programming and advancing cultural awareness. To learn more about Monai Myles, watch out for the EDI Update in your March eNewsletter.



SUSTAINABILITY SPOTLIGHT

With Spring right around the corner in Louisville, the City's Sustainability staff would like to share a few updates and exciting new programs with the community.

Resource Central 2023 Programs

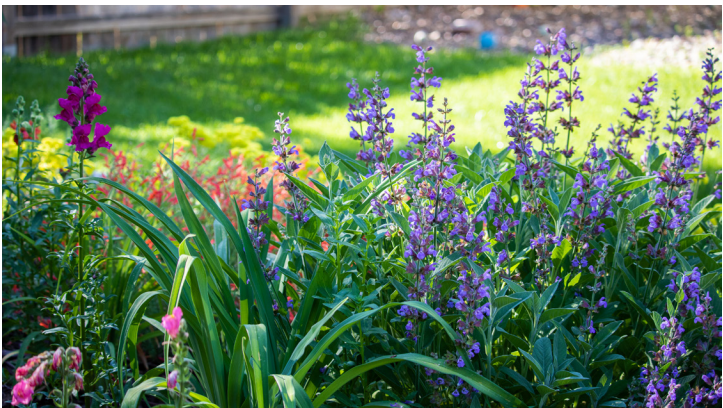
Less Lawn, More Savings: Lawn Replacement Program

The Lawn Replacement program offers Louisville residents a mix-and-match solution to transform thirsty lawns into beautiful, low-water landscapes, including discounts for Lawn Removal Services provided by Resource Central staff, a free low-water Garden in a Box kit, or both!

The program will help residents save water and money, reduce lawn maintenance, and create a colorful pollinator habitat! City of Louisville water customers are eligible for up to \$500 off the Lawn Replacement Program. Visit **ResourceCentral.org/lawn** or call 303-999-3820 ext. 221 to enroll.

Plant a New Perspective: Garden In A Box

Garden In A Box offers professionally-designed waterwise garden kits tailor-made for Colorado yards. Resource Central makes it easy to get that professional look by including plant-by-number maps, seasonal maintenance suggestions, and watering recommendations to help low-water gardens thrive year after year, taking the guesswork out of buying and planting. These garden kits can help residents save around 7,300 gallons of water over the garden's lifetime compared to a traditional lawn (not to mention savings on water bills). Starting at just \$123, there's a Garden In A Box to fit every budget, plus City of Louisville water customers receive an additional \$25 discount. Gardens sell out quickly — visit **ResourceCentral.org/Gardens** to order a waterwise Garden In A Box starting on Mar. 1!



CITY OF LOUISVILLE
LouisvilleCO.gov/EarthDay

Scan the QR code



for Earth Day info!

Low-Water Landscape Advice: Waterwise Yard Seminars

The free, online Waterwise Yard Seminars hosted by Resource Central and partner organizations, including the City of Louisville, are taught by local landscape and horticultural professionals and will connect Louisville residents with experts who'll share tips for an easy transition to low-water landscapes. Residents are able to get their landscaping questions answered and learn how to keep their yard looking great while using less water. Seminar topics range from low-water landscape design, xeric plant selection, smart irrigation, and more. Both novice and advanced gardeners are sure to learn something new. Seminars are held virtually via Zoom. Register now at **ResourceCentral.org/Seminars**.

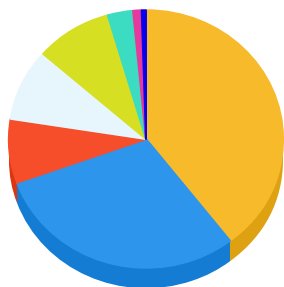
Spring Events

The City of Louisville is hosting the Spring Cleaning Event again this year on Saturday, April 29 from 9 AM to 12 PM in the parking lot of Ascent Church (550 McCaslin Blvd). Louisville residents are invited to attend this event to recycle household hazardous waste, electronic waste, and gas-powered lawn equipment. Residents that recycle gas-powered lawn equipment are eligible for a voucher towards the purchase of electric lawn equipment. This event is by appointment only with limited availability. To reserve a spot, visit **LouisvilleCO.gov/SpringCleaning**.

The City of Louisville is also partnering with the City of Lafayette, Town of Superior, and City and County of Broomfield to host a free, virtual Sustainability Film Series. Four films will be screened from April through July, covering topics such as plastic pollution, climate change, water conservation, and youth activism. After each screening, there will be a post-film discussion featuring a local expert on the topic at hand and moderated by each sponsoring city. Films will be screened virtually on the third Thursday of each month from April through July, from 6:30-8:30 PM. For more information, visit **LafayetteCO.gov/SustainabilityFilms**.

The City of Louisville encourages all residents to know your government's budget and see how your tax dollars work! This document provides information on annual City revenues, expenditures and new investments while showing how the City invests its resources to improve the lives of residents.

2023 Revenue Sources and Trends



- Sales & Use Tax, 39.5%
- Charges for Services, 30%
- Property Tax, 8%
- Interfund Transfers, 9%
- Intergovernmental Revenue, 9%
- Other Taxes, 3%
- Licenses and Permits, 1%
- Other, .5%

Revenue Trends

The City is in good fiscal health. The General Fund reserve is projected to be above a target of 25% of operational expenditures through 2028. The minimum unrestricted fund balance is set at 15% of current operating expenditures.



Sales & Use Tax accounts for 39.5% of City-wide Revenues. The municipal tax rate is 3.65%



Charges for Services include: water, wastewater, recreation, and solid waste fees

Total Revenues

2023 Adopted

Sales & Use Tax	\$27,767,940
Charges for Services	\$21,076,610
Property Tax	\$5,674,080
Interfund Transfers	\$6,198,300
Intergovernmental Revenue	\$6,230,500
Other Taxes	\$1,983,150
Miscellaneous Revenue	\$699,732
Fines & Forfeitures	\$66,470
Total Revenue	\$69,696,782

*Revenues exclude anticipated disaster reimbursement & other funding

2023 Budgeted Expenditures By Program

Total Expenditures

2023 Adopted

Utilities	\$21,175,000
Transportation	\$16,125,580
Public Safety & Justice	\$7,715,380
Administration & Support Services	\$10,812,370
Recreation	\$9,112,300
Parks	\$4,274,680
Cultural Services	\$2,878,450
Community Design	\$2,964,980
Open Space & Trails	\$1,191,010
Economic Prosperity	\$402,750
Total Expenditures	\$76,652,500



- Utilities, 28%
- Transportation, 21%
- Public Safety & Justice, 9%
- Administration & Support Services, 14%
- Recreation, 12%
- Parks, 6%
- Cultural Services, 4%
- Community Design, 4%
- Open Space & Trails, 1.5%
- Economic Prosperity, .5%

Capital Improvement Program (CIP)

The City's CIP includes expenditures for buildings, land, parks, water and sewer plants, and other commodities of a significant value that have a useful life of several years. The planning period for the City's CIP is 6 years. The expenditures for the first year of the program are incorporated into the current year's budget.

The City will invest **\$30 million in 2023 capital projects** including:



Annual Resurfacing Program



CO-42 Corridor Enhancements

*Expenditures by Program exclude interfund transfers, debt service, internal service fund expenditures and certain central fund-wide charges

Measuring Louisville's Performance

The City measures its performance in achieving the goals of the programs and sub-programs by using Key Performance Indicators (KPIs). The City has also adopted Community Indicators that evaluate our progress towards achieving the Critical Success Factors identified in the City's Strategic Plan and capture the quality of life in Louisville. You can view some of the Community Indicators below and learn more by visiting the City's website at LouisvilleCO.gov/Budget.

Critical Success Factor	Measure	2022 Estimate
Reliable Core Services	Crime rate for Part 1 & 2 crimes	1,200
Reliable Core Services	Response time for emergency response services from initial call	2.95 minutes
Reliable Core Services	Average commute time to work for residents	23 minutes
Reliable Core Services	Percentage of residential waste diverted	31%
Reliable Core Services	Percentage of commercial waste diverted	25%
Reliable Core Services	Miles of bicycle paths & lanes	84
Reliable Core Services	Community survey question: rating of overall appearance of Louisville	90%
Reliable Core Services	Community survey question: rating of ease of walking in Louisville	93%
Reliable Core Services	Community Greenhouse Gas (GHG) emissions	159,608 MTCO2e
Vibrant Economic Climate	City's unemployment rate	2.4%
Vibrant Economic Climate	Percentage of city population living below the national poverty line	5.4%
Vibrant Economic Climate	Jobs-housing ratio	1.75
Quality Programs & Amenities	Total trail miles in open space & parks	24.67
Quality Programs & Amenities	Acres of park per capita	.017
Quality Programs & Amenities	Number of cultural institutions & sporting facilities	104
Quality Programs & Amenities	Square feet of public indoor/outdoor recreation space per capita	5.15 Sq. Ft.
Engaged Community	Percentage of households with internet connection	93.8%
Engaged Community	Percentage of households with mobile phone	90.6%

Get Involved!

Engagement is essential to building a responsive City government. Residents can get involved in the budget process by participating in City Council and advisory board meetings and visiting the City's engagement site EngageLouisvilleCO.org

City Council Meetings:
Every 1st and 3rd Tuesday.
Visit the City's website at LouisvilleCO.gov for more details.

Check the City's website at LouisvilleCO.gov for the most up-to-date meeting information and upcoming meeting adendas

Contact:
749 Main St., Louisville, CO 80027
(303) 666-6565
Mon. - Fri. 8:00 am - 5:00 pm
Info@LouisvilleCO.gov

Have suggestions on how to make this document better? Please reach out to us at Info@LouisvilleCO.gov

Spring Events in

LOUISVILLE

MARCH - MAY 2023

MARCH

- 01 WED

Gardens In A Box Go On Sale
ResourceCentral.org/Gardens
- 03 FRI

First Friday: Youth Spring Art Show
5:30 PM - 7:30 PM @ Louisville Public Library
- 03 FRI

First Friday: Radio Waves and Telephone Lines
6 PM - 8 PM @ Louisville Historical Museum
- 04 SAT

Marshall Fire Conservation Workshop
2 PM - 4 PM @ Louisville Public Library
- 09 THU

Planting for Pollinators *Virtual*
6 PM, ResourceCentral.org/Seminars
- 13 MON

Library Closed for Inventory
March 13 & 14
- 14 TUE

Hot Chocolate StoryWalk® Opening: Extra Yarn *All Ages*
4 PM - 5 PM @ Community Park
- 15 WED

Un-BEE-lievable Science *Grades 1-6*
4 PM @ Louisville Public Library
- 15 WED

Money Matters: Home Buying *Age 18+*
6 PM @ Louisville-library.org *Virtual*
- 17 FRI

Lawn Replacement Application Deadline
ResourceCentral.org/Lawn
- 18 SAT

Birds of Prey Slideshow *Age 18+*
2 PM @ Louisville Public Library
- 22 WED

Colorado Animals with the Arvada Nature Center *Age 12+*
4 PM @ Louisville Public Library

APRIL

- 1 SAT

Books in Bloom Exhibit
All Month @ Louisville Library
LouisvilleCO.gov/BooksInBloom
- 05 WED

Summer Job Fair NOW HIRING AGE 15+!
3 PM - 6 PM @ Coal Creek Golf Course
Meet hiring managers and interview
View Jobs at LouisvilleCo.gov/Jobs

Looking for a summer job? The City of Louisville is hiring Lifeguards, Camp Counselors, Parks and Golf Maintenance Workers, Seasonal Workers, and more!

- 07 FRI

First Friday : East Boulder County Artists and Local Author Showcase
6 PM - 8 PM @ Louisville Public Library
- 07 FRI

First Friday: Funding the Future: A History of Taxes in Louisville
6 PM - 8 PM @ Louisville Historical Museum
- 10 MON

Seniors Services 60+ Open House
4:30 PM - 6:30 PM @ Recreation & Senior Center
- 14 FRI

An Evening with Colorado Author Erika Krouse
7 PM @ Superior Community Center
(1500 Coalton Rd, Superior CO)
- 15 SAT

Marshall Fire Conservation Workshop
2 PM - 4 PM @ Louisville Public Library
- 16 SUN

Read. Reuse. Recycle. Book Donation & Recycle Event
9 AM - 12 PM @ Louisville Public Library
Registration Required (opens March 15)
LouisvilleCO.gov/ReadReuseRecycle
- 16 SUN

Open Space Stargazers: Inner Planets Cavalcade *Ages 10+*
7:30 PM - 10 PM @ Aquarius Open Space,
Register online at bit.ly/OpenSpaceEvents
- 19 WED

Louisville Recreation & Senior Center Summer Online Registration Begins
12 PM @ LouisvilleRecreation.com/Catalog
- 20 THU

Earth Day: Feed the Pollinators Feed the Earth *Virtual*
6 PM, ResourceCentral.org/Seminars
- 20 THU

Sustainability Film Series *Virtual*
6:30 PM, LafayetteCo.gov/Sustainabilityfilms
- 21 FRI

Family Fishing Frenzy *Ages 4-15 (\$)*
9 AM - 1 PM @ Warembourg Fishing Pond
Register at LouisvilleRecreation.com
- 21 FRI

Arbor Day: Community Tree Planting
9 AM - 12 PM @ Louisville Arboretum
LouisvilleCo.gov/ArborDay
- 22 SAT

Earth Day Volunteer Event *Age 10+*
9 AM - 11 AM @ Davidson Mesa Open Space
Register online at bit.ly/OpenSpaceEvents
- 27 THU

Pulling for Louisville Weed Pull *All ages*
6 PM - 7 PM @ Hecla Lake
Register online at bit.ly/OpenSpaceEvents
- 29 SAT

Spring Cleaning Event *Register*
9 AM - 12 PM @ Ascent Community Church
Advanced registration required
LouisvilleCo.gov/SpringCleaning

MAY

- 05 FRI

First Friday: Monarch High School Student Showcase
5 PM - 7 PM @ Louisville Public Library
- 05 FRI

First Friday: Louisville's Music Makers
6 PM - 8 PM @ Louisville Historical Museum
- 13 SAT

2023 Farmers Market Begins!
9 AM - 1 PM @ 824 Front Street
Every Saturday May 13-October 14
Realfarmersmarketco.com

Saturdays
9 am - 1 pm • May 13 - Oct 14
- 18 THU

Sustainability Film Series *Virtual*
6:30 PM, LafayetteCo.gov/Sustainabilityfilms
- 20 SAT

Noxious Weed Identification *Ages 18+*
10 AM @ Daughenbaugh Open Space
Register online at bit.ly/OpenSpaceEvents
- 20 SAT

Pulling for Louisville Weed Pull *All ages*
11 AM @ Daughenbaugh Open Space
Register online at bit.ly/OpenSpaceEvents
- 21 SUN

Plein Air Painting on Open Space *Ages 12+*
8 AM - 10 AM @ Coyote Run Open Space
Register online at bit.ly/OpenSpaceEvents
- 24 WED

Seniors Older American Celebration
5:15 PM - 6:30 PM @ Recreation & Senior Center
RSVP at 303-666-7400
- 26 FRI

Summer Reading: All Together Now
Louisville Library, All Ages
Program runs May 26 - July 31
LouisvilleCO.gov/SummerReading

Register your family to participate in reading challenges and track your daily reading to be entered to win great prizes. Our mobile app makes registration and tracking simple and easy!
- 26 FRI

Memory Square Pool Opens
Visit LouisvilleCo.gov/Aquatics for schedule
- 29 MON

Memorial Day
Holiday - City Offices Closed
Louisville Recreation & Senior Center Open
Coal Creek Golf Course Open

Get Involved! Stay Informed!

City Council and Board Meetings

Come to one of our city meetings! Members of the public are encouraged to attend City Council, board and commission meetings at any time. A list of groups and when they meet is below. Agendas and agenda related materials for all meeting are available the Friday prior to each meeting at www.LouisvilleCO.gov. Meeting dates and times may change, please confirm prior to the meeting.

City Council

7:00pm @ City Hall
3/7, 3/14, 4/4, 4/18, 5/2, 5/16

Finance Committee

9:00am @ Virtual
3rd Monday - 3/16, 4/20, 5/18

Board of Adjustment

6:30pm @ City Hall
As needed - 3/15, 4/19, 5/15

Building Code Board of Appeals

6:30pm @ City Hall
As needed - 3/16, 4/20, 5/18

Cultural Council

6:30pm @ Library
3rd Thursday - 3/16, 4/18, 5/16

Historic Preservation Commission

7:00pm @ City Hall
3rd Monday - 3/20, 4/17, 5/15

Historical Commission

6:30pm @ Library
3rd Wednesday odd number months
3/15, 5/15

Library Board of Trustees

7:00pm @ Library
2nd Thursday odd number months
3/9, 5/9

Local Licensing Authority

7:00pm @ City Hall
4th Monday - 3/25, 4/22, 5/20

Open Space Advisory Board (OSAB)

7:00pm @ Library
2nd Wednesday - 3/27, 4/24, 5/22

Parks & Public Landscaping Advisory Board (PPLAB)

6:30pm @ Library
1st Wednesday - 3/1, 4/5, 5/3

Planning Commission

6:30pm @ City Hall
2nd Thursday - 3/9, 4/13, 5/11

Recreation Advisory Board

6:30pm @ Recreation & Senior Center
4th Monday - 3/27, 4/24, 5/22

Revitalization Commission

8:00am @ City Hall
2nd Wednesday - 3/8, 4/12, 5/10

Sustainability Advisory Board

6:30pm @ Library
3rd Wednesday - 3/15, 4/19, 5/17

Youth Advisory Board

6:30pm @ Library
1st Thursday during school year
3/2, 4/6, 5/4

BRANCH RECYCLE SITE



Open the 1st Weekend
of every Month
Mar. 4-5, Apr. 1-2, May 6-7

Waterwise Yard Seminars

Low-water landscape advice



ResourceCentral.org/Seminars
Register today! All webinars are online.

RESOURCE
central
CONSERVATION MADE EASY

City of
Louisville
COLORADO • SINCE 1878

FREE
AND
ONLINE!

Intro to Permaculture, March 6

Planting for Pollinators, March 9

Design and Plant Selection/ Diseño y
elección de plantas, March 15

Perennials, Shrubs, and More!, March 20

Waterwise Yards: Turf Removal, April 3

Best Practices in Western
Horticulture, April 6

Navigating your HOA During a
Xeriscape Conversion, April 11

Carrots and Cabbage and Kale,
Oh My!, April 12

Earth Day - Feed the Pollinators,
Feed the Earth, April 20

Water Smarter with Smart
Irrigation!, April 26

SPRING CLEANING EVENT

Saturday, April 29
9 a.m. - 12 p.m.
Ascent Church parking lot
550 McCaslin Blvd.

Recycle hazardous and
electronic waste and gas
powered lawn equipment and
receive a voucher towards
purchase electric equipment!
By Appointment Only!

Save your spot at
www.louisvilleco.gov/SpringCleaning

Nominate Your Pet to Be the First PET MAYOR of Louisville, Colorado.



CALL FOR ENTRIES!

Learn How to Submit
Your Pet & Vote.

Entries open March 3.



LouisvilleCo.gov/PetMayor

Brought to you by the City of
Louisville Youth Advisory Board.



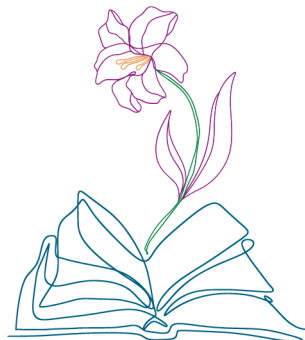
LOUISVILLE PUBLIC LIBRARY PRESENTS BOOKS IN BLOOM

VISIT THE LIBRARY IN APRIL FOR
CHANCES TO WIN LOCAL BUSINESS
GIFT CARDS EVERY TIME YOU VISIT

PLUS:
GNERDY GNOME SCAVENGER HUNT
SPRING READING CHALLENGE



Comfort
dental



NO TICKET OR REGISTRATION IS REQUIRED
SPONSORED BY COMFORT DENTAL LOUISVILLE

SUSTAINABILITY FILM SERIES



FREE ADMISSION

VIRTUAL FILMS START AT 6:30PM
WATCH PARTIES ARE ENCOURAGED!

Thursday, April 20

Thursday, May 18

Thursday, June 15

Thursday, July 20



SPACE IS LIMITED!
PLEASE REGISTER AT:

LAFAYETTECO.GOV/SUSTAINABILITYFILMS

PARTNERS



City Hall

749 Main Street
303-666-6565
LouisvilleCo.gov

City Services

739 104th Street
303-335-4750
LouisvilleCo.gov

Coal Creek Golf Course

585 W Dillon Rd
303-666-7888
Coalcreekgolf.com

Historical Museum

1001 Main Street
303-335-4850
LouisvilleCo.gov/Museum

Louisville Public Library

951 Spruce Street
303-335-4849
Louisville-library.org

Louisville Center for the Arts

801 Grant Avenue
303-335-4581
LouisvilleCo.gov/Artcenter

Recreation & Senior Center

900 W. Via Appia
303-666-7400
Louisvillerecreation.com

The Strategic Plan is a road map for our organization, strengthening our organizational culture and serving as a communication tool for the community to understand the strategic vision and operating guidelines of the organization.

Vision

The City of Louisville - dedicated to providing a vibrant, healthy community with the best small town atmosphere.

Mission

Our commitment is to protect, preserve, and enhance the quality of life in our community.

Values

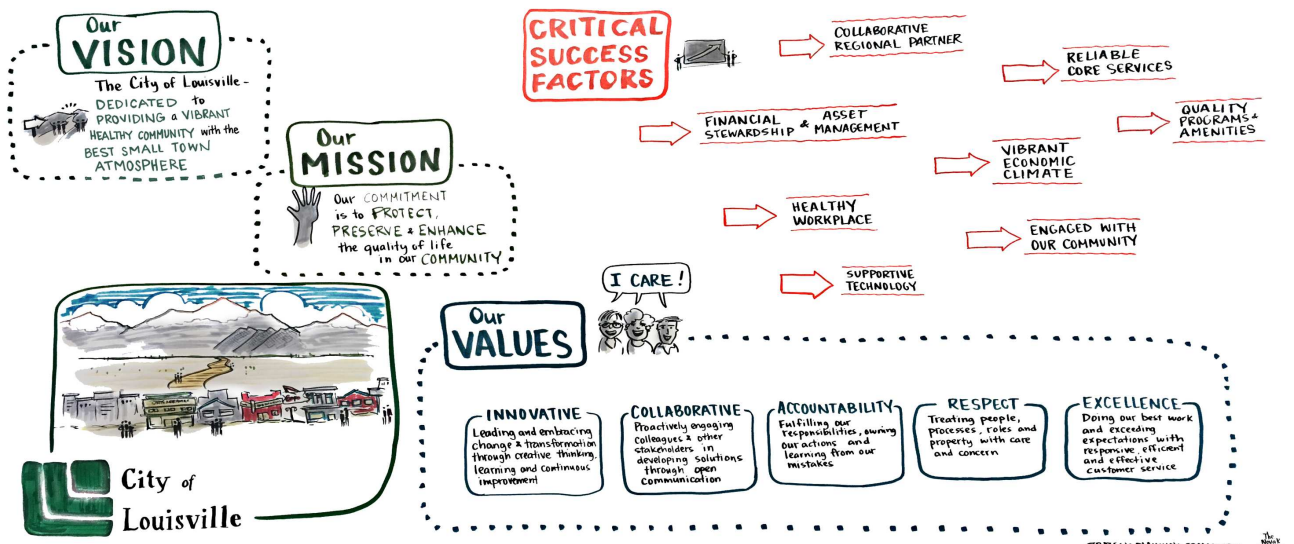
Innovation - Leading and embracing change and transformation through creative thinking, diverse perspectives, learning, and continuous improvement.

Collaboration - Proactively engaging colleagues and other stakeholders in developing solutions through open communication. Fostering a culture where every employee feels valued, supported and inspired to achieve both common and individual goals.

Accountability - Fulfilling our responsibilities, owning our actions, and learning from our mistakes.

Respect - Treating people, processes, roles, and property with care and consideration. Celebrating differences and encouraging authenticity.

Excellence - Doing our best work by building on our individual and collective strengths. Exceeding expectations with responsive, efficient, and effective customer service.



Critical Success Factors

The Strategic Plan includes Priority Initiatives that capture the City's key priorities for 2023/2024 in each of the Critical Success Factor areas. The Priority Initiatives represent those projects or initiatives that are above and beyond our daily operations, which represent an increased level of service, have new or additional dedicated resources and funding, and help advance the City's vision. Status updates have been added to each Priority Initiative below.

Financial Stewardship & Asset Management

- Adjust finances, fees and budget in response to Marshall Fire related economic impacts. Respond to economic impacts with necessary budgetary and organizational changes. - **in progress**

Reliable Core Services

- Complete all repairs to City infrastructure and property damaged by Marshall Fire, including roads, sidewalks, water meters, fire hydrants, traffic signs/signals, playground equipment, fencing and landscaping - **in progress**
- Conduct Marshall Fire post-disaster planning to reduce future risk, identify opportunities for disaster mitigation and preparedness, and increase community resilience in an effort to support long-term recovery - **in progress**
- Pursue funding for Colorado 42 corridor improvements and implement Future 42 plan - **not started**
- Continue installation of transportation infrastructure improvements that foster mobility for all ages and abilities and reduce safety impacts, consistent with the Transportation Master Plan - **in progress**
- Complete and implement Internal De-carbonization Plan for City facilities, fleet and equipment in an effort to support the City's renewable energy and carbon emissions reduction goals and to serve as a role model for the community - **in progress**
- Continue work on raw water supply projects such as SWSP Capacity Upgrade, Windy Gap Firming and Water Acquisition and complete preventative maintenance for existing infrastructure - **in progress**

Vibrant Economic Climate

- Update and continue implementing Economic Vitality Strategic Plan - **in progress**
- Work with the Louisville Revitalization Commission to make lasting investments in the Urban Renewal Areas through URA revenues - **in progress**

Quality Programs & Amenities

- Implement recommendations from the General Maintenance and Management Plan for City parks on maintenance best practices and asset management for Parks and Streetscapes - **in progress**
- Continue replacement of playground facilities, including Joe Carnival, Enclave, Meadows Parks and revitalization of Sunflower Park and City medians - **in progress**
- Implement recommendations of the 2021 Equity, Diversity & Inclusion (EDI) Task Force and internal EDI blueprint to help employees and residents thrive and improve the health and well-being of the organization and community by closing equity gaps - **in progress**

Engaged Community

- Continue to share critical information with City staff and the community related to Marshall Fire recovery and rebuilding - **in progress**
- Continue to advance equity, diversity and inclusion measures within the community, as recommended by the 2021 EDI Task Force - **in progress**
- Complete a housing study that provides strategies for improving policies and investments in affordable housing - **not started**
- Conduct the 10-year Comprehensive Plan update, including a robust public engagement process that encourages diverse viewpoints and perspectives, directly engages harder to reach segments of the community, and is fully inclusive of all members of our community - **not started**

Healthy Workforce

- Continue to grow the Learning and Development program in key areas, including the launch of the City's leadership program and additional training around diversity, inclusion and racial equity - **in progress**
- Continue to improve employee satisfaction for full and part-time staff and develop proactive strategies to attract and retain quality staff, including reviewing compensation, wages, benefits and other strategies - **in progress**

Supportive Technology

- Continue enhancements to the City's middle mile infrastructure to improve capacity and resilience - **in progress**
- Continue to increase staff awareness of malware and how to identify attacks, mitigate and protect data in an effort to protect the resources and assets of the City and community - **in progress**

Collaborative Regional Partner

- Continue to work with Federal, State and local partner agencies to ensure the health, safety and well-being of the individuals impacted by Marshall Fire and secure necessary resources - **in progress**
- Leverage regional partnerships to support transportation, economic, housing and human services investments and improvements for City residents - **in progress**
- Engage with the Regional Transportation District and other transportation partners to explore ways to restore and improve transit access in the community. Continue to support and advocate for funding and completion of all RTD FastTracks commitments, including Northwest Rail - **in progress**



LIBRARY

Library Inventory Closure

The Library will be closed on Monday, Mar. 13 and Tuesday, Mar. 14 for inventory. Book drops will be open and patrons can place holds using the online catalog for pick-up when the library reopens. Due dates and hold pick-up dates will be extended through the closure.

StoryWalk®: Extra Yarn

Pages from the book "Extra Yarn" will be displayed along the paved path in Community Park. Hot chocolate will be provided on Tuesday, March 14 from 4–5 PM in the shelter. Take-and-Make crafts will be available for the first 50 kids. The StoryWalk® will stay up through March 31. Visit anytime the park is open.

First Friday at the Library

March 3, April 7, May 5 | 951 Spruce Street

The Coal Creek Gallery at the Louisville Public Library is a community gathering space that celebrates inclusivity and diversity by connecting the community to the arts through engaging, accessible, and enriching displays, programs, and events. We invite the community to join us for these after-hours, open-house events, fun for the whole family!

Books in Bloom: Sponsored by Comfort Dental Louisville

The Library is delighted to invite our community to explore our Books in Bloom exhibit, an immersive experience, including a scavenger hunt to find the Gnerdy Gnome, a Spring Reading Challenge, and chances to win local business gift cards every time you visit. The exhibit is open during library operating hours through April 2023; no ticket or registration required. For more info, visit LouisvilleCO.gov/BooksInBloom.

An Evening with Colorado Author Erika Krouse

Join us on Friday, April 14 at 7 PM at the Superior Community Center (1500 Coalton Rd) for an evening with Colorado author Erika Krouse. Krouse will talk about her recent book "Tell Me Everything" which was a Book of the Month Club pick, a New York Times Editors' Choice pick, and a People Magazine People Pick. A book sale will follow the author's presentation, courtesy of Boulder Book Store. Visit LouisvilleCO.gov/LibraryCalendar to learn more.

Read. Reuse. Recycle. Book Donation & Recycle Event

In celebration of Earth Week, on Sunday, April 16, Boulder County residents can drop off up to 5 boxes of books to be donated or recycled! Books of any age or condition will be accepted. We cannot accept any magazines or media, including VHS, DVDs, CDs, and Audiobooks. Registration is required for this event. Registration opens Wednesday, March 15. We need volunteers to sign up to help with this event! Visit LouisvilleCO.gov/ReadReuseRecycle to learn more.

All Together Now: 2023 Summer Reading Program

We are building a lifetime love of reading for all ages. Track your daily reading and participate in reading challenges to be entered to win great prizes. Registration opens on Friday, May 26. Visit LouisvilleCO.gov/SummerReading to learn more.

HISTORICAL MUSEUM

First Friday at the Museum

March 3, April 7, May 5 | 6 PM | 1001 Main Street

The Louisville Historical Museum has programs on the First Friday of each month with engaging themes based in Louisville history and fun interactive content, perfect for all ages. Check the calendar or subscribe to the Museum's monthly eNewsletter for details!

The Louisville Historian Ya Está Disponible en Línea

El Ciudad y el Museo Histórico de Louisville están comprometidos a ser accesibles para todos. Como parte de este proceso, hemos estado trabajando para traducir la publicación trimestral, *The Louisville Historian*, al español. Nos complace anunciar que las últimas tres ediciones; primavera, verano, y otoño de 2022, ya están disponibles en español en línea.

Marshall Fire Conservation Workshops

Saturday, March 4 or Saturday, April 15 | 2–4 PM

951 Spruce Street | Library 1st Floor Meeting Room

Drop in from 2–4 PM at the Louisville Public Library on March 4 or April 15 for an opportunity to meet with a professional conservator. Conservators will be available to discuss how to clean, stabilize, and preserve items damaged by the Marshall Fire. Free conservation kits will also be available.



RECREATION & SENIOR CENTER

There is something for everybody at the Louisville Recreation & Senior Center. Come work out, hang out, swim, play basketball, learn about senior resources, sign up for a youth program, and more. The summer catalog will be available on April 14, and registration for summer programming for Louisville residents begins on Wednesday, April 19 at noon (non-resident registration opens Friday, April 21 at noon). For more info on fees, class schedules, pool schedules, available jobs, or to register for a program, visit LouisvilleRecreation.com.

Get Free Lifeguard Training and Apply for a Job!

Without lifeguards, our pools can't stay open. The Louisville Recreation & Senior Center offers free lifeguard training for candidates ages 15+ who agree to work as a lifeguard in Louisville. Prerequisites for training are being able to swim 300 meters continuously, tread water for 2 minutes with no hands, and retrieve a 10 lb. brick from the deep end and swim it back to the shallow end in 1 minute 40 seconds. Contact Danny Weinstock at dweinstock@LouisvilleCO.gov or 303.335.4927.

State-Licensed Preschool

Registration is open for the 2023-2024 School Year

- ➔ Part-time, play-based program
- ➔ Classes offered Monday, Wednesday, and Friday (morning or afternoon option)
- ➔ Universal Preschool and tuition paid options available

For more information, visit LouisvilleCO.gov/Preschool.

SENIOR SERVICES FOR AGES 60+

Louisville Senior Services at the Recreation & Senior Center currently offers a variety of trips, classes, and activities, as well as Brooks Café indoor dining and Grab N Go lunch. In addition, senior resources help in the areas of transportation, housing, legal assistance, financial guidance, and medical equipment loans are also available by contacting Katie Tofte, Community Resource Coordinator, at ktofte@LouisvilleCO.gov or by calling 303.335.4919.

Senior Services Open House

Monday, April 10 | 4:30 PM–6:30 PM

This event is free and for anyone interested in learning about Louisville Senior Services. Register online or call 303.335.4914 to register.

Senior Prom | Thursday, April 27 | 6:30 PM–7:45 PM

Join us for an evening filled with things from years past including a DJ featuring music from the 50s, 60s, 70s, professional photography, refreshments, and snacks. Dress in formal attire or just come casual. Register online at LouisvilleRecreation.com.

Plant Sale | Saturday, May 20 | 8 AM until sold out

Mark your calendars for the Annual Bloomin' Seniors Plant Sale at the Recreation & Senior Center.

Celebrate Older Americans Month: "Aging Unbound"

May is Older Americans Month and this year's national theme is "Aging Unbound." Information can be found in the Recreation & Senior Center's May Catalog.

OPEN SPACE & PARKS

Rent a Park Shelter for the 2023 Season

Online reservations are now open to reserve a park shelter from May 1–October 31. Fees and group sizes vary by shelter location. To reserve a shelter or see a list of available sites, visit LouisvilleCO.gov/parkshelters.

Parks General Maintenance and Management Plan

The Parks division has begun implementing a new Parks General Maintenance and Management Plan. The plan's goal is to ensure that Parks assets are thoughtfully maintained and managed, and that funding allocations and annual budgets meet the department's needs. Parks staff worked with a consultant to evaluate asset management, maintenance management, staff resources, and budget allocations. The consultant used this data to develop an annual work plan as a roadmap to become a high-performing organization in alignment with the Commission for Accreditation of Park and Recreation Agencies standards. The Parks division manages 93 sites and over 953 acres of parks land, including parks, courts, fields, medians, playgrounds, a cemetery, and an urban canopy of over 10,000 trees.

Add this number to your cell phone!

NON-EMERGENCY DISPATCH

303.441.4444

Call this number to report a crime or speak with an officer. For emergencies dial 911.



Residents continually cite the City of Louisville parks system as one of the most cherished assets of the city. The City is excited to implement standards that will provide consistent levels of service and expectations throughout the park system.

Louisville Receives Official Bee City USA® Designation

Did you hear the latest buzz? In January, Louisville was officially designated as a Bee City USA® affiliate, a pollinator-friendly designation intended to improve local conditions for necessary beneficial insects. Louisville is the third city in Colorado to receive this designation.

The Bee City USA® certification is both an honor and a responsibility. The program endorses a set of commitments for creating sustainable habitats for pollinators by increasing the abundance of native plants, providing nest sites, and reducing the use of pesticides. City staff and community members work together to carry out these commitments and make the city a better place for all pollinators, including bees, butterflies, moths, and other insects.

The City of Louisville has demonstrated its commitment to protecting pollinators and their natural habitats with initiatives such as reducing herbicides by following a comprehensive Integrated Weed Management Plan, planting pocket prairies with pollinator-friendly plantings, partnering with Resource Central for programs such as Garden In A Box, and increasing the abundance of native plants on public lands. As an official Bee City USA® affiliate, the City will continue creating sustainable habitats for pollinators and educating residents about bees' critical role in our ecosystem. For more information about Bee City USA®, visit beecityusa.org.

Open Space Staff Successfully Relocates Prairie Dogs

In the fall of 2022, the Open Space Division collaborated with the U.S. Fish and Wildlife Service to successfully relocate some prairie dogs to a receiving site in Pueblo, CO. Prairie dog relocation is the most humane method to reduce prairie dog over-population and expansion onto adjacent lands. This relocation helped support the U.S. Army and the U.S. Fish & Wildlife Service's efforts to reintroduce the endangered Black-Footed Ferret population in prairie ecosystems. This was the first year the City of Louisville could participate in prairie dog relocation due to the very limited availability of suitable receiving locations. Staff is excited to continue this partnership, and City Council has approved funding for additional relocation efforts in 2023.

Median Landscape Renovation Project

The City of Louisville has begun the process of renovating the medians in the city. The project is focused on turfgrass reduction, sustainable plant materials, removal of Ash trees, and an overall improved aesthetic. The project is broken into phases and phase one includes medians that were impacted by the fire (McCaslin north to Alder, Via Appia east to Tyler, and Dillon-St Andrews and Dillon and 88th). The consultant, Design Concepts, is finalizing the designs with the target to push the plans out for bid late first quarter of 2023.

COAL CREEK GOLF COURSE

Golf season is here! Coal Creek Golf Course is excited for another great year out on the course and welcomes all levels of golfers to join us. If you are a new golfer, we invite you to sign up for Operation36 Learn to Play Golf Academy, the beginner golf league, or a private golf lesson. For our junior golfers we offer weekly PGA Jr. summer camps, Operation36 Learn to Play Golf Academy, Drive, Chip, and Putt classes, and PGA Jr. League. We also offer many different golf leagues for men, women, seniors, and couples. And don't forget, we offer season passes so you can play more golf for less money. To book a tee time, purchase a pass, or sign up for a program, visit CoalCreekGolf.com.

Sustainability at Coal Creek Golf Course

Coal Creek Golf Course is excited to announce that it is using more environmentally friendly mowing equipment. Golf Course Superintendent David Dean is replacing four gas-powered greensmowers and two diesel-powered fairway mowers with new TORO hybrid mowers. The hybrid mowers are quieter, will reduce fuel consumption by 20-60%, improve operating costs, and eliminate chances for hydraulic leaks on the turf. Additionally, the mower dedicated to mowing collars around the greens is being replaced with a 100% electric e1021 walk mower. This mower will use no gas or oil and is extremely quiet and efficient. In 2022, the golf course began experimenting with electric maintenance equipment by installing an automated robotic mower on the driving range. These new pieces of equipment are game changers for both environmental impact and staffing challenges. David Dean is known for his innovation and was recently awarded the "Turfgrass Professional of the Year" award by the Rocky Mountain Regional Turfgrass Association (RMRTA).



THE ART OF NEIGHBORING

Connecting Neighbors Strengthening Communities

Opportunities For Neighbors To:

- Form Authentic Connections
- Build Trusting Relationships
- Strengthen Community Neighborhoods



Community Watch Groups:

- teach techniques to reduce the risk of individuals being victimized
- train neighbors to recognize and report suspicious activities
- organize opportunities for neighbors to get to know each other
- address the needs and concerns of their community

The Art of Neighboring
Community Watch Program
is aimed at reducing and
preventing crime while
making your home, family,
and neighborhood safer.



For More Information Contact

Scott Moore
Crime Prevention Specialist
Louisville Police Department

303-335-4688

smoore@louisvilleco.gov

Contact Us — See page 2 for City Council and page 3 for City departments.



This paper contains recycled materials. Please recycle after use.

