

Recreation Advisory Board

Agenda

**Monday, March 18, 2024
Recreation Center
900 West Via Appia
6:30 PM**

Members of the public are welcome to attend and give comments remotely; however, the in-person meeting may continue even if technology issues prevent remote participation.

- *You can call in to 1-719-359-4580 or 1-833-548-0276(Toll Free) Webinar ID #886 7577 1709*
- *You can log in via your computer. Please visit the City's website here to link to the meeting: www.louisvilleco.gov/rab*

The Board will accommodate public comments during the meeting. Anyone may also email comments to the Board prior to the meeting at KathyM@LouisvilleCO.gov.

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Approval of Minutes
- V. Public Comments on Items Not on the Agenda
- VI. Presentation from Boulder County Area Agency on Aging
- VII. Staff Updates

Persons planning to attend the meeting who need sign language interpretation, translation services, assisted listening systems, Braille, taped material, or special transportation, should contact the City Clerk's Office at 303 335-4536 or MeredythM@LouisvilleCO.gov. A forty-eight-hour notice is requested.

Si requiere una copia en español de esta publicación o necesita un intérprete durante la reunión, por favor llame a la Ciudad al 303.335.4536 o 303.335.4574.

- Golf Updates-David Baril
- Recreation Updates-Kathy Martin

i. CIP Updates

VIII. Board Updates

- Discussion on City Council Presentation

IX. Discussion Items for Next Meeting

X. Adjourn

Recreation Advisory Board

Meeting Minutes

February 26, 2024
Recreation Center
900 West Via Appia
6:30 PM

Call to Order – Chairperson Norgard called the meeting to order at 6:29 P.M.

Roll Call was taken and the following members were present:

Board Members Present: Dick Friedson, Angie Layton, Gene Kutscher,
Douglas Minter, Lisa Norgard, Mary O'Brien, Michele Van Pelt

Board Members Absent: none

Staff Members Present: David Baril, Adam Blackmore, Lindsey Witty, Kathy
Martin

City Council Member Present: Deb Fahey

Public Members Present: none

Approval of Agenda – The agenda was approved by all members.

Motion: Angie Layton

Second: Michele Van Pelt

Approval of Meeting Minutes – The minutes were amended to list the next meeting as February 26. The amended meeting minutes were approved.

Motion: Angie Layton

Second: Dick Friedson

Public Comments on Items Not on the Agenda –

Mary O'Brien reported that cell phone service is a problem in the Rec Center and Senior Center. She has tried making calls both with Wi-Fi on and off, with little success. There are times when patrons need to be reachable by phone or they need to be able to call out.

City of Louisville

Recreation Division 900 West Via Appia Louisville CO 80027
303.335.4903 (phone) www.LouisvilleCO.gov

Staff Updates

Fitness Updates – Lindsey Witty

- Lindsey reported that there is high demand for classes and personal training. Surveys showed positive responses to classes and instructors, with patrons expressing the desire for more classes. However, studio space is maxed out at the most desirable times.
- There are still patrons logging in through Zoom. There are pros and cons to offering Zoom classes. Staff members are in the process of deciding how to manage the new phone system and Zoom classes.
- Lindsey presented spring and summer programs, challenges, and contracted classes.
- Lindsey started to oversee Childwatch in October. There were 671 kids in attendance in January, which is 100 higher than the number in 2023. A limited survey response showed that patrons would like more evening hours and Sunday hours.
- Lindsey is working on requests for new and replacement equipment. There is a new machine for body composition analysis.
- RAB members expressed appreciation for Lindsey and the programs and classes offered at the Rec Center.

Golf Updates – David Baril

- David reported that he has an upgraded range servant, has received new range accessories, and has received the first shipment of range balls.
- The Golf Course will host a Colorado Amateur Championship Qualifier this year.
- David has been setting dates for the many leagues that play at CCGC.
- In January the Golf Course exceeded expected revenue by \$20,000.

Recreation Updates – Kathy Martin

- The pool Glow Party was sold out and fun.
- Winter sports (basketball and indoor soccer) are wrapping up. There was greater participation than before, so the teams had decreased gym practice times.
- In-person attendance at the senior meal site has been increasing. Katie Tofte requested and received additional funds from Boulder County, which should last through the end of June.
- The ice rink is closing for the season. Staff will be discussing the contract for next season.
- The 4-year-old preschool classes will be full for next fall.

CIP Updates

- Kathy presented a preliminary Draft of CIPs for the next six year. The RAB members will have another opportunity to look at the list next month. If the

RAB wants to provide feedback about a project, the group can draft a Memo which will be attached to the proposal.

- Gene noted that an additional court at Centennial Park was not on the list. Adam said that he will add that to the list.
- RAB members discussed the Golf Clubhouse item. A cost estimate is provided for Architecture and Engineering, if building a new clubhouse, but City Council would need to follow through with prioritizing funds for construction. RAB members strongly support the construction of a new clubhouse.
- David Baril said that upgrades and repairs are required at the current Golf Clubhouse. Some are of immediate concern, and others are necessary if a new clubhouse will not be built.

Director Update – Adam Blackmore

- The Mission Green tennis court reconstruction is out for bids, with work scheduled for March and April.
- New wind screens will be installed at the tennis courts.
- Adam Blackmore and David Dean have been working to find a site for the golf maintenance building.
- The golf concession RFP will be up for bid at the end of the year.
- The Parks and Recreation Department is working toward CAPRA (Commission for Accreditation of Park and Recreation Agencies) accreditation. The accreditation work leads to standardization of policies and processes, with the goal of providing excellent service to the community. This accreditation is valuable for grant opportunities.

Board Updates

2024 Work Plan (to be presented to City Council March 12)

- Lisa Norgard presented the updated Work Plan.
- RAB members decided to highlight four items, rather than three.
- In the golf section, David Baril suggested combining the bathroom and shelter as one item. Parking lot improvements are necessary.
- In the tennis section, the wording will be changed to “reconstruct” the east courts at Centennial Park.

Power Point and Council Communication – Lisa Norgard

Lisa presented a draft of a PowerPoint to present to City Council on March 12. The presentation will be at 6:45 in the Library. RAB members provided feedback about the PowerPoint.

Outdoor Rec Amenities Update

Gene said that the Work Plan and presentation to City Council are in accordance with the goals of the Outdoor Rec Subcommittee.

Discussion Items for Next Meeting – March 18

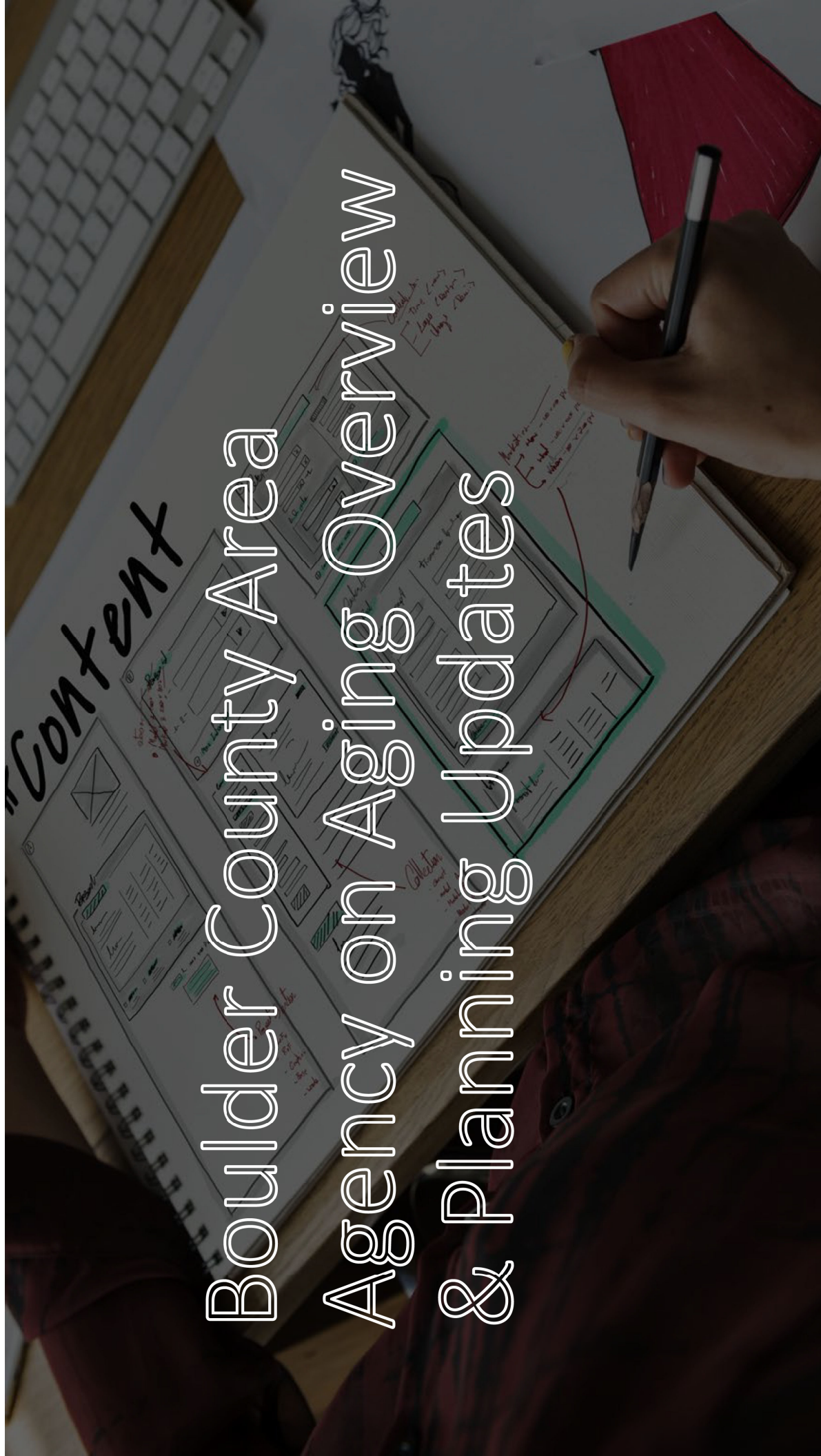
Staff Updates
Rec Center Facility Use – balancing competing demands
Outdoor Rec Subcommittee Update
CIP Update
Golf Course Update
Board Updates

Adjourn – The meeting was adjourned at 8:23 PM.

Motion: Lisa Norgard
Second: Gene Kutscher

Content

Boulder County Area Agency on Aging Overview & Planning Updates



Services

Meals

Transportation

Health Promotion

Benefits Enrollment

Non-Medical, In-Home Services

Caregiver Support

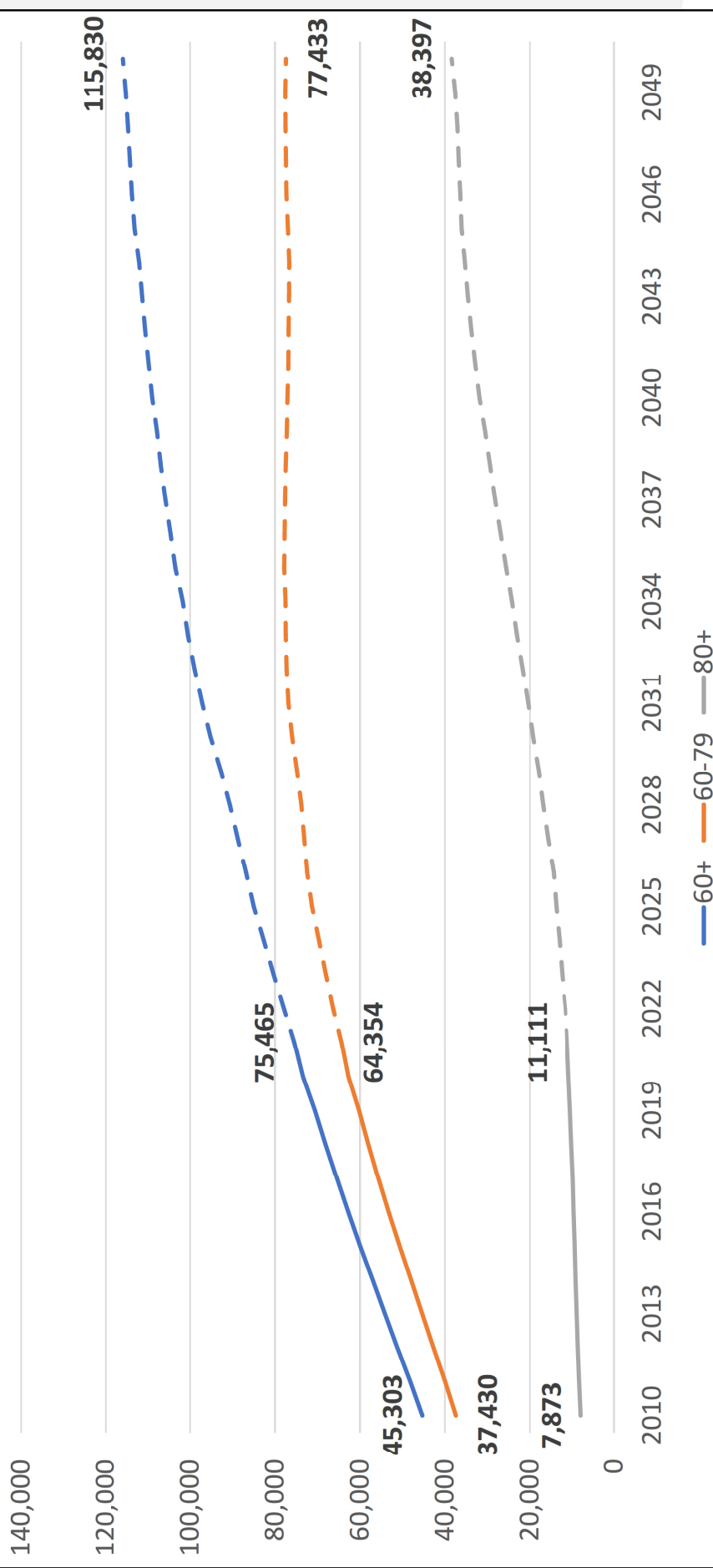
More

Population Overview – 65+

BOULDER COUNTY		LOUISVILLE
65+ Percent	14.7%	14.2%
65+ Percent Disability	25%	24%
65+ Living Alone	14,082 (29%)	995 (33%)
65+ Population – Latino	5.6%	3%

Census, 2021

Boulder County's Projected Growth - 60+ Population

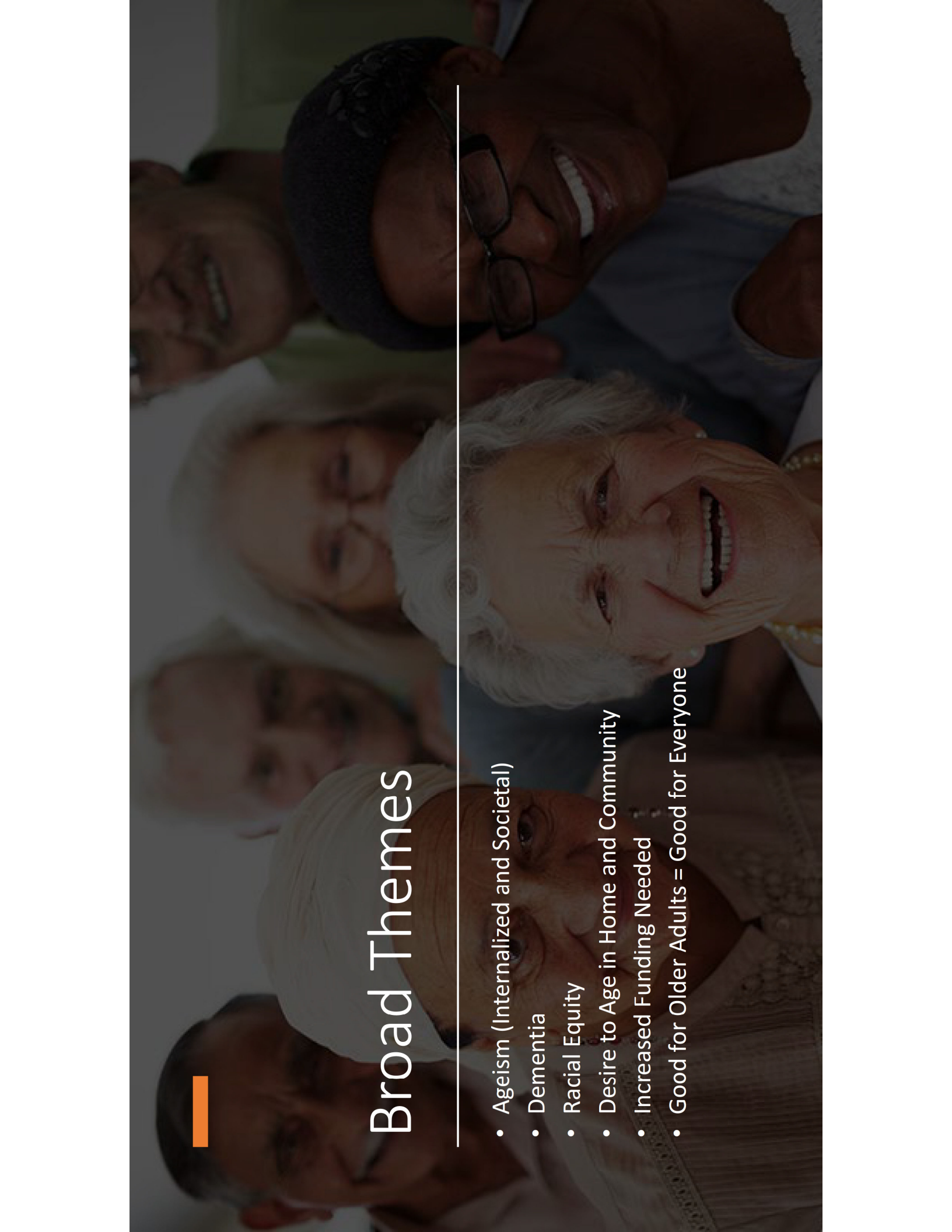


Colorado State Demography Office

Community Assessment Survey for Older Adults (CASOA) – Ratings of “Excellent or Good”

	Boulder County	Louisville
Community as a place to live	91%	96%
Community as a place to retire	70%	82%

CASOA, 2022



Broad Themes

- Ageism (Internalized and Societal)
- Dementia
- Racial Equity
- Desire to Age in Home and Community
- Increased Funding Needed
- Good for Older Adults = Good for Everyone

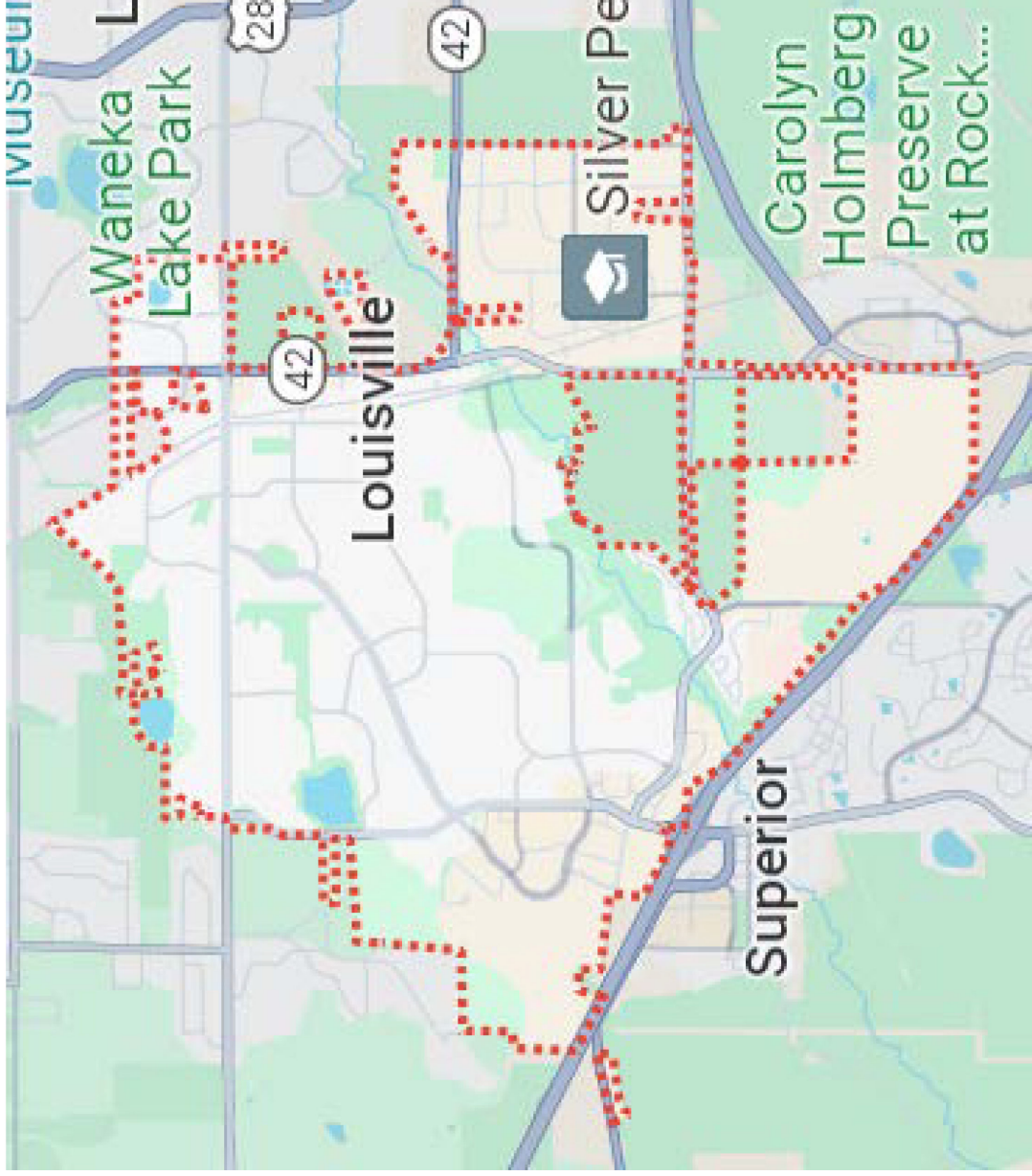
“Stigma and negative perceptions about aging and older adults discourage people from seeking available aging services.”

Having enough money to meet daily expenses – 25% “at least a minor problem”

- 38% in BoCo
- 39% in Colorado

Availability of information about resources for older adults – 68% “excellent or good”

- 54% in BoCo
- 33% in Colorado



“Current transportation options in Boulder County are not meeting the evolving demands of its aging residents.”

“Overall quality of the transportation system” rated as excellent or good:

54% in Boulder County
81% in Louisville

“Having safe and affordable transportation” at least a minor problem:

34% in Boulder County
25% in Louisville

“Accessibility, availability, and affordability of housing in Boulder County are critical concerns for older adults and the broader community.”

48% of Louisville’s older adults said **maintaining their home** was “at least a minor problem”

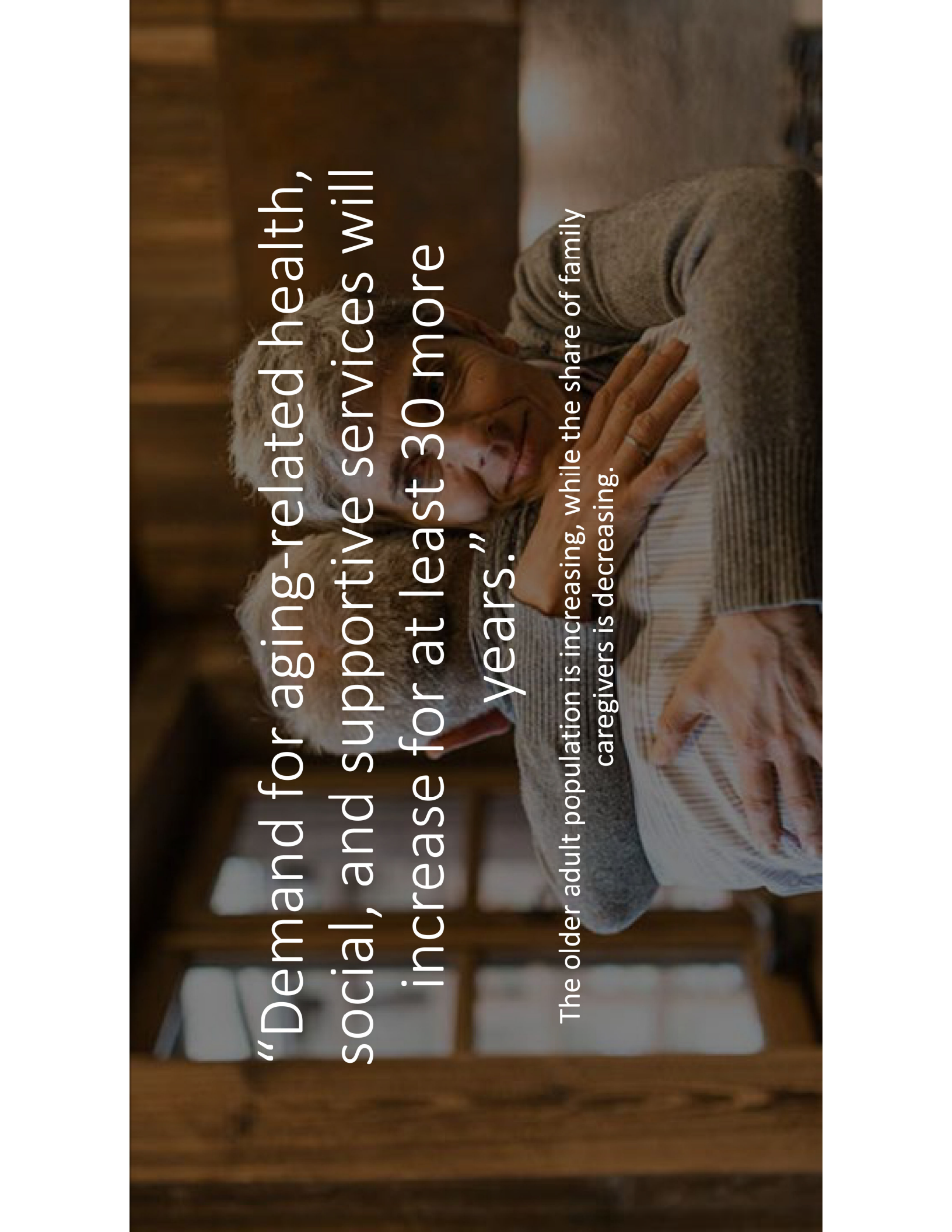
Older adult renters are dramatically more cost-burdened than their home-owning counterparts.

Having housing to suit your needs – 21% at least a minor problem

84% of Louisville’s older adults said availability of affordable, quality housing is “fair or poor”

*81% of Louisville’s older adults said availability of accessible housing is “fair or poor”

CASOA, 2022 & Census, 2021



“Demand for aging-related health, social, and supportive services will increase for at least 30 more years.”

The older adult population is increasing, while the share of family caregivers is decreasing.

Aging in Place Considerations

- 29% of Louisville's older adults reported they have fallen and injured themselves at least once in the past year
- Cost of long-term care or other housing shifts
- Income changes impact affordability of housing
- Housing accessibility
- Meeting transportation needs
- Home upkeep

Priority Populations

- BIPOC Residents
- Family/Informal Caregivers
- Paid Caregivers/Workforce
- LGBTQ+ Older Adults
- Long-Term Care Residents
- Lower- and Middle-Income Older Adults
- Mountain Residents
- Solo Agers
- Justice-Involved Older Adults



An orange semi-circle graphic is positioned on the left side of the page, partially overlapping the 'Priority Areas' text.

Priority Areas

Funding (Home- and Community-Based
Services)

Economic Stability for Clients

Long-Term Care as Housing

“Caring for Humans” Workforce

Family & Informal Caregivers

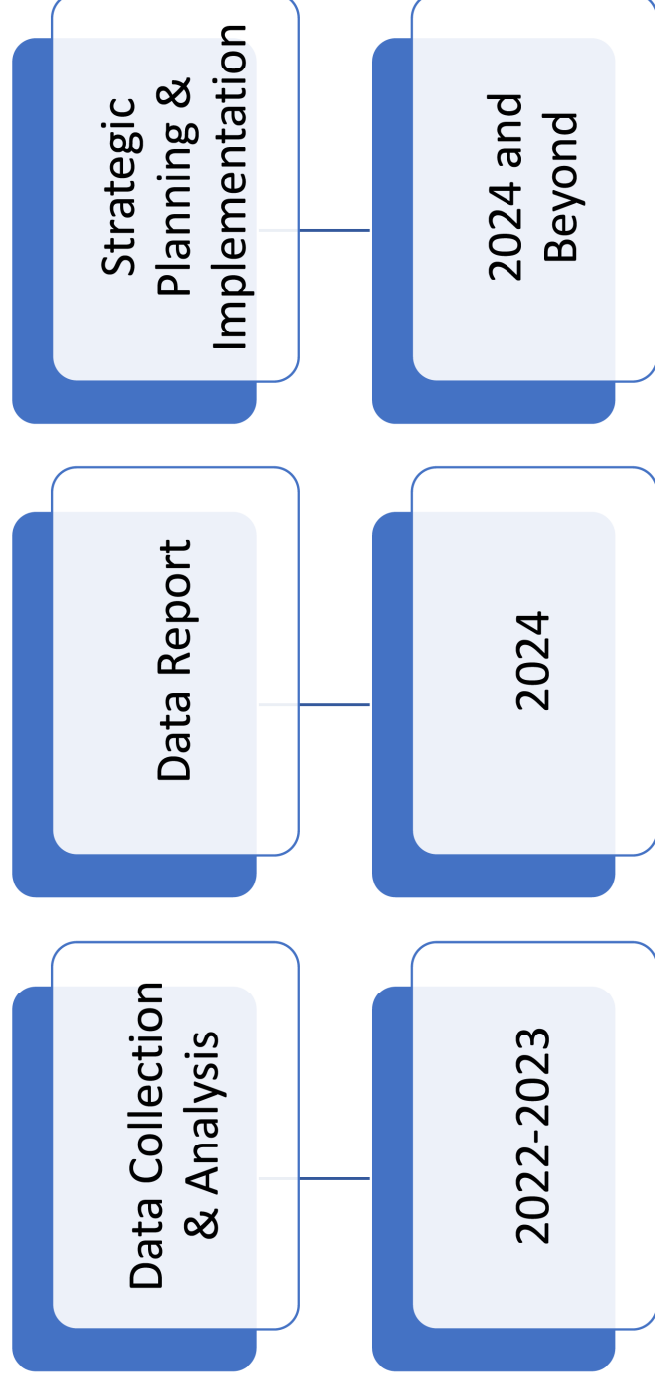
Equity

Biggest Issue - Funding

- Timing is critical
- One-time funds are nearly gone
 - \$1,891,498 – ARPA, Families First Act, Cares Acts 1 & 2
 - Homestead
 - \$152,134 – SFY23
 - \$50,076 – SFY24
 - \$0 – SFY25



Data & Planning Overview



DRAFT Summary of PROST CIP Requests 2025-2030

3/12/2024

Recreation & Senior Center	2025	2026	2027	2028	2029	2030
Equipment - Minivan	\$ 75,000					
Furniture Replacement	\$ 25,000					
Washer/Dryer						
TV Replacement		\$	10,000	\$ 20,000		
Fitness - Mirrors & Barre In Elbert	\$ 28,600					
Fitness - Studio Stereo Replacement (3)	\$ 27,000					
Fitness - Equipment Replacement	\$ 125,000	\$ 152,000	\$ 152,000	\$ 152,000	\$ 160,000	\$ 160,000
Fitness - Weight Plate Replacement	\$	\$ 45,000				
Fitness - Weight Bench Replacement		\$	20,000			
Fitness - Technogym Selectorized Equip. Replacement	\$	\$ 39,000				
Fitness - Hoist Selectorized Equip. Replacement		\$	39,000			
Fitness - Samson Equip. Replacement		\$	60,000			
Fitness - Precor Selectorized Equip. Replacement				\$ 21,000		
Fitness - Window Shade Replacement				\$ 39,600		
Aquatics - Steam and Sauna Expansion	\$ 278,000					
Aquatics - Amenity Update	\$ 75,000					
Aquatics - Drinking Fountain and Shower	\$ 12,000					
Pool Pump Replacements	\$ 15,000					\$ 15,000
Pool Furniture Replacement (Rec Center)	\$ 13,500	\$ 13,500				
Pool Furniture Replacement (Memory Square Pool)	\$ 15,000	\$ 15,000	\$ 15,000			
Pool Decking Repair (Miracote)	\$ 170,000					
Pool Replaster (Rec Center)				\$		
Turf Gym Outdoor Shade Structure	\$ 47,736			220,000		
Indoor Batting Cage	\$ 16,000					
Generator Replacements (Kevin?)	\$\$\$\$					
Subtotal	\$922,836	\$264,500	\$296,000	\$452,600	\$160,000	\$175,000

Golf Operations (David B)	2025	2026	2027	2028	2029	2030
Golf Cart Battery Replacement	\$ 123,500					
Golf Cart Replacement (instead of battery replace)	\$ 270,140					
Restroom (Hole 1-5)	\$\$\$\$					
Putting Green Renovation (Punch Bowl)	\$\$\$\$					
<i>If building new clubhouse:</i>						
Clubhouse Architecture & Engineering		\$ 780,000		\$ 20,000,000		
Clubhouse Construction						
<i>If not building new clubhouse:</i>						
Office Furniture Replacement	\$ 16,000					
Golf Pro Shop Upgrades	\$ 50,000					
Learning Center		\$ 342,000				
External Repair (Paint,Fascia,Railing)		\$ 40,000				
Internal Repair (Paint, Carpet, Restrooms, Drinking Fountain)		\$ 125,000				
Exterior Decking (Carpet, Pergola)		\$ 29,000				
Lower Level Repair (Sewer,Fence,Drywall)		\$ 30,000				
Clubhouse Renovations			\$ 7,000,000			
Subtotal	\$ 459,640	\$ 1,346,000	\$ -	\$ 27,000,000	\$ -	\$ -

Golf Maintenance	2025	2026	2027	2028	2029	2030
Maintenance Facility - Storage Building	\$ 450,000		\$ 227,000	\$ 25,000		
Maintenance Facility - Paving Improvements						
Equipment - Ball Picker	\$ 28,700					
Equipment - Autonomous Add-On for Triplex Mowers		\$ 130,000	\$ 130,000			
Equipment - Foley 673 Bedknife Grinder			\$ 46,465			
Equipment - Foley 653 Reel Grinder			\$ 83,664			
Equipment - 175 Gallon Sprayer			\$ 49,515			
Sunshade for Starter Station - Holes #1 & 10						
Driving Range Porous Pave	\$ 22,000					
Charging Station - Robotic Mower	\$ 65,000					
Cart Path Repairs (2025-2026)	\$ 12,000	25,000				
Cart Path Repairs (2027-2030)	\$ 25,000					
Tree Planting			\$ 100,000	\$ 35,000	\$ 35,000	\$ 35,000
Water Rights for Golf Course		\$ 15,000	\$ 100,000	\$ 15,000	\$ 15,000	\$ 15,000
Bunker Renovation			\$ 100,000	\$ 100,000		
Pond Liner Replacement - Hole 11	\$ 334,750	\$ 309,241				
Subtotal	\$ 937,450	\$ 479,241	\$ 736,644	\$ 175,000	\$ 35,000	\$ 50,000

Parks		2025	2026	2027	2028	2029	2030
City Services Office Renovations		\$ 50,000	\$ 25,000				
Technology Upgrades (GPS, CMMS, Irrigation Software)		\$ 20,000	\$ 22,000	\$ 22,000	\$ 25,000	\$ 28,000	\$ 30,000
Irrigation Upgrades (Controllers)		\$ 100,000	\$ 108,000	\$ 111,000	\$ 115,000	\$ 118,000	\$ 121,000
Equipment - Fleet Vehicles		\$ 180,000	\$ 180,000	\$ 190,000	\$ 190,000	\$ 195,000	\$ 195,000
Equipment - Tracking Devices		\$ 25,000	\$ 28,000	\$ 30,000	\$ 32,500	\$ 35,000	\$ 38,000
Equipment Replacements (Mowers, Etc)		\$ 150,000	\$ 175,000	\$ 200,000	\$ 215,000	\$ 220,000	\$ 225,000
Equipment New Requests (Spreaders, Sprayers, Etc)		\$ 80,000	\$ 85,000	\$ 90,000	\$ 92,500	\$ 95,000	\$ 95,000
Equipment - Plow Blades		\$ 8,500	\$ 10,500	\$ 22,500	\$ 28,000	\$ 30,000	\$ 30,000
Equipment - Stump Grinder				\$ 26,000			
Park Signage Replacements		\$ 18,000		\$ 9,000		\$ 9,000	
Park Furnishings		\$ 15,000	\$ 18,000	\$ 20,000	\$ 22,000	\$ 25,000	\$ 25,000
Park Restroom Upgrades (Aesthetic)		\$ 50,000	\$ 50,000	\$ 52,000	\$ 52,000	\$ 55,000	\$ 58,000
Park & Playground Improvements		\$ 350,000	\$ 375,000	\$ 400,000	\$ 400,000	\$ 425,000	\$ 425,000
Splash Pad & Playground Replacements (Community Park)				\$ 650,000			
Playground Replacement Parts and Features		\$ 15,000	\$ 18,000	\$ 20,000	\$ 22,000	\$ 25,000	\$ 27,000
Par Course Fitness Replacement			\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
Surfacing Materials (EWF, Dog Park, Etc)		\$ 25,000	\$ 28,500	\$ 30,000	\$ 31,500	\$ 33,000	\$ 35,000
Infield Renovations		\$ 25,000	\$ 28,000	\$ 30,000	\$ 30,000	\$ 35,000	\$ 35,000
Landscaping Improvements		\$ 15,000	\$ 18,000	\$ 20,000	\$ 23,000	\$ 25,000	\$ 28,000
Median Landscape Renovations		\$ 700,000	\$ 700,000	\$ 700,000			
Arboretum Renovation			\$ 50,000	\$ 52,500	\$ 55,000		
Pickleball Courts (Convert Hockey Rink to 6 Courts)		\$ 200,000					
Pickleball Courts (New 6 Courts)			\$ 300,000		\$ 1,250,000		
Pickleball Courts (Annette Brand VB to PB Conversion)					\$ 1,400,000		
Tennis Renovation (Resurfacing TBD)		\$ 95,000	\$ 98,000	\$ 98,000	\$ 100,000	\$ 105,000	\$ 108,000
Tennis Renovation (Centennial P.T. Overlay)		\$ 350,000					
Tennis Expansion (Add two new at Centennial)		\$ 175,000			\$ 1,500,000		
Multi-Use Field (Rec Center Detention, Natural Grass)		\$ 150,000	\$ 1,350,000				
Multi-Use Field (Enrietto Infield Drainage & Replacement)		\$ 150,000					
Multi-Use Field (Enrietto convert to synthetic)			\$ 1,350,000				
Miner's Field Fence Extension			\$ 150,000				
Sports Complex Concrete					\$ 350,000		
Sports Complex Parking Resurfacing							
Sports Complex Restrooms & Concessions		\$ 850,000					
Cemetery Long Range Plan			\$ 175,000				
Renovation of Cottonwood Park / Lake Park		\$ 150,000	\$ 1,250,000				
Feasibility Study - Cleo Mudrock Multiuse Fields					250,000		
Subtotal		\$ 2,176,500	\$ 5,314,000	\$ 6,023,000	\$ 6,258,500	\$ 1,533,000	\$ 1,475,000

Open Space	2025	2026	2027	2028	2029	2030
North Open Space Forestry Plan & Implementation	\$ 38,168					
Warembourg Property Plan & Implementation	\$ 44,000	\$ 385,000				
Open Space Planning Documents	\$ 100,000	\$ 80,000	\$ 25,000	\$ 200,000		
Equipment - OS New Vehicles	\$ 120,000					
Equipment - OS Equipment Misc.	\$ 40,000	\$ 120,000		\$ 50,000		
Signage - Misc. Regulatory, Identification, Interpretive	\$ 10,000		\$ 40,000			
Amenity Maintenance	\$ 100,000	\$ 80,000	\$ 100,000		\$ 25,000	
Parking Lot Maintenance	\$ 70,000	\$ 65,000		\$ 40,000		\$ 40,000
Natural Resource Management Implementation	\$ 75,000					
Trail- Concrete Replacement	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Trail - Soft Surface Maintenance & Design	\$ 200,000	\$ 330,000	\$ 200,000	\$ 230,000	\$ 150,000	\$ 130,000
Management Plan (System Wide by Property)	\$\$\$\$					
Signage - Wayfinding Implementation	\$\$\$\$					
Trail Design & Construction (Community Connectors)	\$\$\$\$					
Subtotal	\$ 812,168	\$ 1,075,000	\$ 380,000	\$ 535,000	\$ 190,000	\$ 185,000
DEPARTMENT TOTAL REQUESTED	\$ 5,308,594	\$ 8,478,741	\$ 7,435,644	\$ 34,421,100	\$ 1,918,000	\$ 1,885,000

Priority	Adv. Board	Source
select	*select*	*select*
Low	-	202-CTF
Medium	yes	208-Rec
High		210-Open Space
Urgent		211-Parks
		301-Gen. Capital
		520-Golf
		603-Fleet
		Multiple by %
		Grant