

SUBJECT: AWARD NON-PROFIT GRANTS FOR 2025 AND 2026 CYCLE

DATE: NOVEMBER 4, 2024

**PRESENTED BY: RYDER BAILEY, CPA, FINANCE DIRECTOR
SAMMA FOX, INTERIM CITY MANAGER**

SUMMARY:

On September 19th the Finance Committee convened to discuss, review, and recommend the 2025 and 2026 award cycle for the City's Non-Profit Grant program.

Staff has summarized all Entity Requests and Finance Committee's Recommended Awards in the Table 1, found on next page. All applications can be found under the Finance Committee, September 19th meeting materials. Link below.

September 19th, 2024 Finance Committee Materials. [Link to Materials](#)

The City received 12 applications, with requests totaling \$66,500 in 2025 and \$67,000 in 2026. The program was oversubscribed by \$18,500 and \$16,800 in 2025 and 2026, respectively.

The 2025-2026 City Operating Budget includes \$48,000 (2025) and \$50,200 (2026) for grants/contributions to non-profit agencies for each respective year. Found under account 101121-538420.

No new applicants from the previous grant cycle were received. Furthermore, two previous awardees did not apply.

FINANCE COMMITTEE'S RECOMMENDATION:

The Finance Committee recognized the existing partnerships and value of all applicant entities. In effort to equitably award funding to all worthy applications, the committee recommended awarding entities at either their full request, or no greater than a 33% increase of the entities previously awarded funding. This methodology also included \$5,000 in increased utility assistance program administered by Sister Carmen, which was recently approved by Council in August, for a total earmarked amount for utility assistance of \$10,000.

SUBJECT: AWARD NON-PROFIT GRANTS FOR 2025/26 CYCLE**DATE: NOVEMBER 4, 2024****PAGE 2 OF 2****Table 1: Summary of Requests and Recommended Awards**

City of Louisville, Colorado Non-Profit Grants & Contributions 2023 Through 2026									
Organization	2023	2023	2024	2024	2025	2025	2026	2026	
	Request	Award	Request	Award	Agency Request	FC Rec [1]	Agency Request	FC Rec [1]	
Association for Community Living	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Boulder County Cultivate (Formerly CareConnect)	3,000	2,000	3,000	2,000	3,000	2,667	3,000	2,667	
Boulder Valley Women's Health Center	5,000	5,000	5,000	5,000	7,500	6,667	7,500	6,667	
Community Food Share	5,000	2,500	5,000	2,500	10,000	3,333	10,000	3,333	
Imagine! - Developmental Disabilities Center	1,500	1,500	1,500	1,500	10,000	2,000	10,000	2,000	
Impact on Education	3,000	2,000	3,000	2,000	5,000	2,667	5,000	2,667	
Intercambio Uniting Communities	1,000	1,000	1,000	1,000	1,500	1,333	1,500	1,333	
Louisville Community Food Bank	2,500	1,000	2,500	1,000	2,500	1,333	3,000	1,333	
Safehouse Progressive Alliance for Nonviolence	2,500	1,500	2,500	1,500	3,000	2,000	3,000	2,000	
Sister Carmen Community Center [2]	15,000	14,500	15,000	14,500	15,000	19,500	15,000	19,500	
Tru Community Care	3,500	1,500	3,500	1,500	3,000	2,000	3,000	2,000	
Coal Creek Meals on Wheels	3,000	2,500	3,000	2,500	5,000	3,333	5,000	3,333	
Clinica Family Health Services	7,000	7,000	7,500	7,500	Did Not Apply	-	Did Not Apply	-	
Dental Aid	4,000	2,000	4,000	2,000	Did Not Apply	-	Did Not Apply	-	
Totals	57,000	45,000	57,500	45,500	66,500	47,833	67,000	47,833	
Budget					48,000	48,000	50,200	50,200	
					(18,500)	167	(16,800)	2,367	

[1] Finance Committee Recommendation is to fund the Entity's full request, or up to a 33% increase over prior award, if a larger amount was requested.

[2] 2025 and 2026 each include \$10,000 earmarked for the Utility Assistance Program (Previously \$5,000 had been earmarked annually, the increase is due to elimination of Senior Water Rebate program)

ATTACHMENT:

1. Summary of Requests and Recommended Awards

City of of Louisville, Colorado
Non-Profit Grants & Contributions
2023 Through 2026

Organization	2023 Request	2023 Award	2024 Request	2024 Award	2025 Agency Request	2025 FC Rec [1]	2026 Agency Request	2026 FC Rec [1]
Association for Community Living	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Boulder County Cultivate (Formerly CareConnect)	3,000	2,000	3,000	2,000	3,000	2,667	3,000	2,667
Boulder Valley Women's Health Center	5,000	5,000	5,000	5,000	7,500	6,667	7,500	6,667
Community Food Share	5,000	2,500	5,000	2,500	10,000	3,333	10,000	3,333
Imagine! - Developmental Disabilities Center	1,500	1,500	1,500	1,500	10,000	2,000	10,000	2,000
Impact on Education	3,000	2,000	3,000	2,000	5,000	2,667	5,000	2,667
Intercambio Uniting Communities	1,000	1,000	1,000	1,000	1,500	1,333	1,500	1,333
Louisville Community Food Bank	2,500	1,000	2,500	1,000	2,500	1,333	3,000	1,333
Safehouse Progressive Alliance for Nonviolence	2,500	1,500	2,500	1,500	3,000	2,000	3,000	2,000
Sister Carmen Community Center [2]	15,000	14,500	15,000	14,500	15,000	19,500	15,000	19,500
Tru Community Care	3,500	1,500	3,500	1,500	3,000	2,000	3,000	2,000
Coal Creek Meals on Wheels	3,000	2,500	3,000	2,500	5,000	3,333	5,000	3,333
Clinica Family Health Services	7,000	7,000	7,500	7,500	Did Not Apply	-	Did Not Apply	-
Dental Aid	4,000	2,000	4,000	2,000	Did Not Apply	-	Did Not Apply	-
Totals	57,000	45,000	57,500	45,500	66,500	47,833	67,000	47,833
Budget					48,000	48,000	50,200	50,200
					(18,500)	167	(16,800)	2,367

[1] Finance Committee Recommendation is to fund the Entity's full request, or up to a 33% increase over prior award, if a larger amount was requested.

[2] 2025 and 2026 each include \$10,000 earmarked for the Utility Assistance Program (Previously \$5,000 had been earmarked annually, the increase is due to elimination of Senior Water Rebate program)