

SUBJECT: ACCEPTANCE OF E-BIKE FUNDING DONATION (PROS)

DATE: DECEMBER 3, 2024

**PRESENTED BY: ADAM BLACKMORE, PROS DIRECTOR
EMBER BRIGNULL, OPEN SPACE SUPERINTENDENT**

OVERVIEW:

The City of Louisville Parks, Recreation, Open Space & Golf Department (PROS) is seeking Council's approval to accept a financial donation in the amount of \$5,500 to assist with the purchase of an e-bike or e-bikes to assist the PROS Ranger program with park and trail patrols. The donor wishes to remain anonymous. The City does not currently have a financial donation policy, thus it is the recommendation of the Finance & PROS Directors to submit this request to City Council for consideration.

ATTACHMENT(S):

None

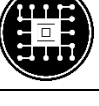
FISCAL IMPACT:

PROS does not currently have funding specifically allocated for e-bike purchases included in their budget but see a number of prospective benefits from having these equipment resources for the Ranger program. The donation will be deposited via the Finance Department directly into the relevant expense line of the Open Space 2024 budget where the e-bike(s) will be purchased from. Overall fiscal impact is anticipated to be neutral.

RECOMMENDATION:

Staff recommends accepting the anonymous donation and moving forward with the purchase of two (2) e-bikes for the PROS Ranger program.

STRATEGIC PLAN IMPACT:

☒		Financial Stewardship & Asset Management	☒		Reliable Core Services
☐		Vibrant Economic Climate	☒		Quality Programs & Amenities
☒		Engaged Community	☐		Healthy Workforce
☒		Supportive Technology	☐		Collaborative Regional Partner