

**SUBJECT: RESOLUTION NO. 61, SERIES 2024 – A RESOLUTION
SETTING CERTAIN FEES, RATES, AND CHARGES FOR THE
CITY OF LOUISVILLE**

DATE: DECEMBER 3, 2024

**PRESENTED BY: RYDER BAILEY, CPA, FINANCE DIRECTOR
SAMMA FOX, INTERIM CITY MANAGER**

SUMMARY:

Each year, the City Council sets certain fees, rates and charges for the upcoming year by resolution. City Council, through Ordinance 1603, Series 2011, also authorized the City Manager to set certain fees, rates and charges not otherwise set by the Council.

The fees set by the City Manager include such things as fees for photo copies, maps and documents, development application reviews, recreation center programs and classes, rental rates for various facilities, and charges for cemetery plots and services. The City Manager sets these fees and charges in effort to recover costs and defray operational expenses.

For 2024, certain fees include a 2.0% adjustment which is based on the regional Denver-Aurora- Lakewood - Consumer Price Index for July 2024.

Of the total 293 City Manager Fees, 104 fees (35%) are to remain constant, 164 fees (56%) are proposed to be adjusted by an inflationary factor or CPI, while 25 fees (9%) were adjusted by another methodology. Other adjustments to fees include aligning with the State, benchmarking fees to other jurisdictions, or administrative corrections.

FINANCE COMMITTEE:

Finance Committee reviewed and supported the proposed fees/fines for 2025 at their November 21st, 2024 meeting.

FISCAL IMPACT:

As a whole, charges for services make up a significant portion of the City's revenue.

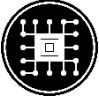
RECOMMENDATION:

Staff recommends approval of Resolution No. 61, Series 2024, setting certain fees, rates, and charges for the City of Louisville.

ATTACHMENTS:

1. Resolution No. 61, Series 2024
2. Schedule of 2024 and 2025 City Manager Fee Comparisons
3. Impact Fee Attachment
4. Schedule of 2024 and 2025 City Council Fee Comparisons
5. Council Fees

STRATEGIC PLAN IMPACT:

☒	 Financial Stewardship & Asset Management	☒	 Reliable Core Services
☐	 Vibrant Economic Climate	☐	 Quality Programs & Amenities
☐	 Engaged Community	☐	 Healthy Workforce
☐	 Supportive Technology	☐	 Collaborative Regional Partner

**RESOLUTION NO. 61
SERIES 2024**

**A RESOLUTION SETTING CERTAIN FEES, RATES, AND CHARGES FOR
THE CITY OF LOUISVILLE, COLORADO**

WHEREAS, pursuant to the Louisville Municipal Code, the City Council is authorized to establish certain fees, rates, and charges by resolution; and

WHEREAS, the City Council wishes to establish by this resolution the amounts of certain fees, rates, and charges effective January 1, 2025.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF LOUISVILLE, COLORADO:**

SECTION 1. Pursuant to authorization in the Louisville Municipal Code, the Louisville City Council hereby establishes certain fees, rates, and charges in accordance with the schedules and tables attached and made a part hereof.

SECTION 2. The fees, rates, and charges set by this resolution shall be effective January 1, 2025 and may thereafter be amended from time to time by resolution of the City Council.

SECTION 3. The fees, rates, and charges set by this resolution shall supersede and replace any fees, rates, or charges previously set or adopted by the City Council for the same purpose. However, the same shall not be deemed to release, extinguish, alter, modify, or change in whole or in part any liability which shall have been previously incurred, and the superseded or replaced provision shall be treated and held as still remaining in force for the purpose of sustaining any judgment, decree, or order.

SECTION 4. If any portion of this resolution is held to be invalid for any reason, such decisions shall not affect the validity of the remaining portions hereof.

PASSED AND ADOPTED this 3rd day of December 2024.

Christopher M Leh, Mayor

ATTEST:

Genny Kline, Interim City Clerk

FEES ESTABLISHED BY CITY MANAGER
TO BE EFFECTIVE JANUARY 1, 2025

Control #	Fee Category	Fee Description	Detail	2024 Fee	Proposed 2025 Fee	Actual % Change
1		Copies	8.5" x 11" B/W - per page	\$ 0.10	\$ 0.10	0.00%
2		Copies	11" x 17" B/W - per page	\$ 0.25	\$ 0.25	0.00%
3		Copies	8.5" x 11" Color - per page	\$ 0.75	\$ 0.75	0.00%
4		Copies	11" x 17" Color - per page	\$ 2	\$ 2	0.00%
5		Copies	Certified Copies - per page	\$ 2	\$ 2	0.00%
6		Copies	24" x 36" B/W - per page	\$ 4	\$ 4	0.00%
7		City Maps	Custom Maps-Black and White - per SF	\$ 5	\$ 5	0.00%
8		Notary Fee	First 3 seals free, additional seals \$6 per seal	\$ 6	\$ 6	0.00%
9		Mylar Printing	Per page	\$ 5		-100.00%
10		Police Report/Traffic Accident	\$7.00 for first 10 pages (no charge for victims & those involved in accidents). Additional pages are \$.25 each.	\$ 7	\$ 7	0.00%
11		Police Address Activity Report	\$5.00 per address	\$ 10	\$ 10	0.00%
12		Police CAD Report				
13		Police Photographs	\$5.00 per CD			
14		City Maps	Zoning Map (24" x 36")	\$ 6	\$ 6	0.00%
15		Copies of CD/DVDs		\$ 6	\$ 6	0.00%
16		City Maps	City Street Map (small/color)	\$ 8	\$ 8	0.00%
17		City Maps	Centerline Map (small)	\$ 8	\$ 8	0.00%
18		City Maps	Traffic Count Map (free on website)	\$ 8	\$ 8	0.00%
19		City Maps	Utility Atlas Plots - per SF	\$ 8	\$ 8	0.00%
20		City Maps	Custom Maps – Color Mylar Printing - per SF	\$ 8	\$ 8	0.00%
21		Police Background/History Check		\$ 15	\$ 15	0.00%
22		City Maps	City Street Map (large)	\$ 17	\$ 17	0.00%
23		Photographs	CC & PL (does not include cost of copies)	\$ 15	\$ 15	0.00%
24		City Maps	Centerline Map (large)	\$ 25	\$ 26	4.00%
25		Public Records Research Fee	First 2 hours free, then charged in 15-minute increments	\$ 26	\$ 41	59.12%
26		Police BWC Research/Redaction	\$30 per hour for BWC research/redaction. If placed on thumb drive an additional \$10 device fee would apply. No device fee if sent	\$ 30	\$ 31	3.33%
27		Technical Data	City Standard Details – CD	\$ 34	\$ 35	2.94%
28		Technical Data	G.I.S. Information – ½ hr. minimum charge of \$25	\$ 40	\$ 41	2.50%
29		Technical Data	Storm Drainage Standards	\$ 54	\$ 55	1.85%
30		Special Event Permit - Small Impact Right-of-Way Closure		\$ 66	\$ 67	1.52%
31		Technical Data	City Design Standards	\$ 66	\$ 67	1.52%
32		Special Event Permit - Standard		\$ 527	\$ 538	2.09%
33		Patio Rental	Per 12-Foot Section	\$ -	\$ 1,000	
34		Extra Duty Officers/Supervisor/Police Vehicle	Per hour	\$ 80	\$ 82	2.50%
35		Extra Duty Supervisor	Per hour	\$ 99	\$ 101	2.02%
36		Extra Duty Police Vehicle	Vehicle Per Day Cost	\$ 53	\$ 54	1.89%
37	General	City Maps	Electronic Copies	\$ -	\$ -	
38		Police Reports (Non-electronic)	No charge for paper or electronic copies for victims and those involved in accidents/dispatch tapes subject to then current charge from Boulder County	\$ -	\$ -	
39		Police Reports Requiring Research	City's standard hourly research fee. Dispatch tapes subject to then current charge from Boulder County Sheriff's Communications Center.	\$ 30	\$ 31	3.33%
40		Postage – Mailing	Charged at standard postal/shipping rate			

Control #	Fee Category	Fee Description	Detail	2024 Fee	Proposed 2025 Fee	Actual % Change
41	Library	Borrowing late fees	Art prints, Audio books, Books, CDs, Magazines - per day	\$ 0.10	\$ 0.10	0.00%
42		Borrowing late fees	DVDs, Book club bags, Special Items (telescopes, dolls, etc.) - per day	\$ 0.50	\$ 0.50	0.00%
43		Collection Agency	Referral Fee - per action, plus cost of item	\$ 15	\$ 15	0.00%
44		Meeting Room	Non-profit, Non-resident - per hour	\$ 35	\$ 35	0.00%
45		Meeting Room	Non-profit, Resident Groups - No charge			
46		Meeting Room	"For profit" enterprises - per hour	\$ 55	\$ 55	0.00%
47		Board Room - Upstairs	Non-profit, Non-resident - per hour	\$ 21	\$ 21	0.00%
48		Board Room - Upstairs	"For profit" enterprises - per hour	\$ 42	\$ 42	0.00%
49		Study Room	No charge	-	-	
49.1*	-	Meeting Room - Children's Area	Non-profit, Non-resident - per hour	\$ 21		
49.2*		Meeting Room - Children's Area	"For profit" enterprises - per hour	\$ 42		
51		Reproduction Fee	Per image	\$ 20	\$ 20	0.00%
52	Historic Photographs	Commercial Use Fees:		-		
53		Published use, less than 5,000 copies	Per image	\$ 20	\$ 20	0.00%
54		Published use, more than 5,000 copies	Per image	\$ 40	\$ 40	0.00%
55		Display in a business or at an event	Per image	\$ 15	\$ 15	0.00%
56		Advertise or promotion	Per image	\$ 120	\$ 120	0.00%
57		Website/Internet	Per year	\$ 65	\$ 65	0.00%
58		Film/video production	Per image	\$ 125	\$ 125	0.00%
59		Performance or presentation	Per image	\$ 65	\$ 65	0.00%
60	Cemetery Fees	Cemetery Burial Space - Full Size	Resident	\$ 1,350	\$ 1,350	0.00%
61		Cemetery Burial Space - Full Size	Non-Resident	\$ 3,859	\$ 3,859	0.00%
62		Cremation Burial Space	Resident	\$ 735	\$ 735	0.00%
63		Cremation Burial Space	Non-Resident	\$ 2,147	\$ 2,147	0.00%
64		Infant Burial Space	Resident	\$ 735	\$ 735	0.00%
65		Infant Burial Space	Non-Resident	\$ 2,415	\$ 2,415	0.00%
66		Graves - Open & Close	Full Burial	\$ 1,397	\$ 1,397	0.00%
67		Graves - Open & Close	Infant Size Burial	\$ 683	\$ 683	0.00%
68		Graves - Open & Close	Cremation Burial	\$ 504	\$ 504	0.00%
69		Graves - Disinterment		\$1,650-\$3,300	\$1,650-\$3,300	0.00%
70		Graves - Open & Close	Less Than 48 Hours Notice	\$ 604	\$ 604	0.00%
71		Graves - Open & Close	Overtime for Saturday Burial	\$ 604	\$ 604	0.00%
72		Poly Vault	Cremation Burial	\$ 163	\$ 163	0.00%
73		Concrete Vault	Cremation Burial	\$ 357	\$ 357	0.00%
74	Facility Rentals (Parks & Rec, Cultural Services)	Birthday party package - Turf Gym	Resident BASIC	\$ 138	\$ 142	2.90%
75			Resident PLUS	\$ 198	\$ 204	3.03%
76		Birthday party package - Turf Gym	Non-resident BASIC	\$ 177	\$ 204	15.25%
77			Non-Resident PLUS	\$ 249	\$ 256	2.81%
78		Birthday party package - Pool	Resident BASIC	\$ 117	\$ 121	3.42%
79			Resident PLUS	\$ 198	\$ 204	3.03%
80		Birthday party package - Pool	Non-resident BASIC	\$ 145	\$ 149	2.76%
81			Non-Resident PLUS	\$ 250	\$ 255	2.00%
82		Parks - All Other Park Shelters	Resident - 1st (4) hours	\$ 83	\$ 83	0.00%
83		Parks - All Other Park Shelters	Non-Resident - 1st (4) hours	\$ 110	\$ 110	0.00%
84		Parks - All Other Park Shelters	Resident - Each additional hour	\$ 23	\$ 23	0.00%

Control #	Fee Category	Fee Description	Detail	2024 Fee	Proposed 2025 Fee	Actual % Change
85		Parks - All Other Park Shelters	Non-Resident - Each additional hour	\$ 28	\$ 28	0.00%
86		Parks - All Other Park Shelters	Large Group Rates (>150) - Additional fee	\$ 122	\$ 122	0.00%
87		Parks - Community Park Shelter <100	Resident - 1st (4) hours	\$ 132	\$ 132	0.00%
88		Parks - Community Park Shelter <100	Non-Resident - 1st (4) hours	\$ 166	\$ 166	0.00%
89		Parks - Community Park Shelter <100	Resident - Each additional hour	\$ 28	\$ 28	0.00%
90		Parks - Community Park Shelter <100	Non-Resident - Each additional hour	\$ 41	\$ 41	0.00%
91		Parks - Community Park Shelter >100	Resident - 1st (4) hours	\$ 244	\$ 244	0.00%
92		Parks - Community Park Shelter >100	Non-Resident - 1st (4) hours	\$ 305	\$ 305	0.00%
93		Parks - Community Park Shelter >100	Non-Resident - Each additional hour	\$ 61	\$ 61	0.00%
94		Parks - Community Park Shelter >100	Non-Resident Resident - Each additional	\$ 78	\$ 78	0.00%
95		Rooms - Arts Center	Resident non-profit rate per hour	\$ 40	\$ 40	0.00%
96		Rooms - Arts Center	Non-resident non-profit rate per hour	\$ 50	\$ 55	10.00%
97		Rooms - Arts Center	Resident rate per hour (4 hour minimum)	\$ 65	\$ 65	0.00%
98		Rooms - Arts Center	Non-resident rate per hour (4 hour minimum)	\$ 80	\$ 85	6.25%
99		Rooms - Grand or Summit	Resident - per hour	\$ 56	\$ 58	3.57%
100		Rooms - Grand or Summit	Non-Resident - per hour	\$ 72	\$ 74	2.78%
101		Rooms - Brooks or Crown	Resident - per hour	\$ 61	\$ 63	3.28%
102		Rooms - Brooks or Crown	Non-resident - per hour	\$ 78	\$ 80	2.56%
103		Rooms - Garibaldi, Imperial,	Resident - per hour	\$ 44	\$ 45	2.27%
104		Rooms - Garibaldi, Imperial,	Non-resident - per hour	\$ 56	\$ 58	3.57%
105		Rooms - Heritage Street Parking Area	Use of Heritage Street Parking Area			
106		Rooms - Kitchen	Resident - per hour	\$ 28	\$ 29	3.57%
107		Rooms - Kitchen	Non-resident - per hour	\$ 34	\$ 35	2.94%
108		Rooms - South Gym	Resident - per hour	\$ 61	\$ 63	3.28%
109		Rooms - South Gym	Non-resident - per hour	\$ 83	\$ 85	2.41%
110		MAC Gym	Resident - per hour	\$ 94	\$ 97	3.19%
111		MAC Gym	Non-Resident per hour	\$ 116	\$ 119	2.59%
112		Rooms - Steinbaugh Pavillion <100 attendees	1st (4) hours	\$ 255	\$ 260	1.96%
113		Rooms - Steinbaugh Pavillion <100 attendees	Each additional hour	\$ 60	\$ 65	8.33%
114		Rooms - Steinbaugh Pavillion >100 attendees	1st (4) hours	\$ 340	\$ 350	2.94%
115		Rooms - Steinbaugh Pavillion >100 attendees	Each additional hour	\$ 90	\$ 100	11.11%
116		Rooms - Steinbaugh Pavillion Non-Profit/Educational	Non-profit or Educational group - per hour (2 hour min)	\$ 50	\$ 50	0.00%
117	Sports Complex	Drag, Line, and/or Change Bases		\$ 28	\$ 30	7.14%
118		Field Supervisor	Per hour (to be determined by LRC, if	\$ 19	\$ 20	5.26%
119		Hourly Rate per Field	Resident	\$ 33	\$ 34	3.03%
120		Hourly Rate per Field	Non-Resident	\$ 46	\$ 43	-6.52%
121		Sat/Sun - Daily Rental (includes all four fields, initial line and drag and lights)	Resident	\$ 1,245	\$ 1,282	2.97%
122		Sat/Sun - Daily Rental (includes all four fields, initial line and drag and lights)	Non-Resident	\$ 1,540	\$ 1,603	4.06%
123		Usage of Lights	Per hour/Per field	\$ 39	\$ 40	2.00%
124		Weekday - Daily Rental (includes all four fields, initial line and drag and lights)	Resident	\$ 660	\$ 680	3.03%
125		Weekday - Daily Rental (includes all four fields, initial line and drag and lights)	Non-Resident	\$ 820	\$ 850	3.66%
126	Other City Sports Fields	Any day - Daily Rental	Resident	\$ 220	\$ 227	3.18%
127		Any day - Daily Rental	Non-Resident	\$ 275	\$ 284	3.27%
128		Drag, Line, and/or Change Bases per	Each occurrence	\$ 28	\$ 30	7.14%
129		Field Supervisor	Per hour (to be determined by LRC, if	\$ 19	\$ 20	5.26%
130		Hourly Rental	Resident	\$ 28	\$ 29	3.57%
131		Hourly Rental	Non-Resident	\$ 35	\$ 36	2.86%
132		Tennis Courts		\$ 6	\$ 7	16.67%
133	Other Recreation Fees	Harper Lake Boat Permit - 1 boat/1	Resident	\$ 27	\$ 28	3.70%
134		Harper Lake Boat Permit - 1 boat/1	Non-Resident	\$ 49	\$ 52	6.12%
135		Recreation Ctr Sales -- Misc items	Cost plus 40%			

Control #	Fee Category	Fee Description	Detail	2024 Fee	Proposed 2025 Fee	Actual % Change
136	Recreation Center	Recreational Vehicle Sanitary Waste	Resident - per calendar year/per RV	\$ 23	\$ 23	0.00%
137		Recreational Vehicle Sanitary Waste	Non-resident - per calendar year/per RV	\$ 35	\$ 36	2.86%
138		10 Visit Pass	Resident Youth (3-17)	\$ 45	46.50	3.33%
139		10 Visit Pass	Non-Resident Youth (3-17)	\$ 85	\$ 91	7.06%
140		20 Visit Pass	Resident Youth (3-17)	\$ 90	\$ 93	3.33%
141		20 Visit Pass	Non-Resident Youth (3-17)	\$ 170	\$ 182	7.06%
142		10 Visit Pass	Resident Adult (18-59)	\$ 65	\$ 67	3.08%
143		10 Visit Pass	Non-Resident Adult (18-59)	\$ 110	117.50	6.82%
144		20 Visit Pass	Resident Adult (18-59)	\$ 130	\$ 134	3.08%
145		20 Visit Pass	Non-Resident Adult (18-59)	\$ 220	\$ 235	6.82%
146		10 Visit Pass	Resident Senior 60+	\$ 45	46.50	3.33%
147		10 Visit Pass	Non-Resident Senior 60+	\$ 85	\$ 91	7.06%
148		20 Visit Pass	Resident Senior 60+	\$ 90	\$ 93	3.33%
149		20 Visit Pass	Non-Resident Senior 60+	\$ 170	\$ 182	7.06%
150		Daily Admission	Resident Youth (3-17)	\$ 6	6.25	4.17%
151		Daily Admission	Non-Resident Youth (3-17)	\$ 9.50	\$ 10	5.26%
152		Daily Admission	Resident Adult (18-59)	\$ 8	8.25	3.13%
153		Daily Admission	Non-Resident Adult (18-59)	\$ 12	\$ 13	8.33%
154		Daily Admission	Resident Senior 60+	\$ 6	6.25	4.17%
155		Daily Admission	Non-Resident Senior 60+	\$ 9.50	\$ 10	5.26%
156		Monthly Pass	Youth (3-17) Resident	\$ 27.50	\$ 28	1.82%
157		Monthly Pass	Youth (3-17) Non-Resident	\$ 40	\$ 43	7.50%
158		Monthly Pass	Adult (18-59) Resident	\$ 46.50	\$ 48	3.23%
159		Monthly Pass	Adult (18-59) Non-Resident	\$ 66.50	\$ 71	6.77%
160		Monthly Pass	Senior 60+ Resident	\$ 27.50	\$ 28	1.82%
161		Monthly Pass	Senior 60+ Non-Resident	\$ 40	\$ 43	7.50%
162		Monthly Pass	Couple - Resident	\$ 70	\$ 72	2.86%
163		Monthly Pass	Couple - Non-Resident	\$ 89	\$ 95	6.74%
163.1		Monthly Pass	Single Head of Household - Resident	\$ 71	\$ 73	2.82%
163.2		Monthly Pass	Single Head of Household - Non-Resident	\$ 101	\$ 108	6.93%
164	LRC Childcare	Monthly Pass	Family - Resident	\$ 86.50	\$ 89	2.89%
165		Monthly Pass	Family - Non-Resident	\$ 116	\$ 124	6.90%
166		Monthly Pass	Business - Non - Resident Adult	\$ 52.75	\$ 56	6.16%
167		Monthly Pass	Business - Non - Resident Senior	\$ 35	\$ 36	2.86%
168		Annual Pass	Business - Non - Resident Adult	\$ 635	\$ 654	2.99%
169		Annual Pass	Business - Non - Resident Senior	\$ 411	\$ 423	2.92%
170		Annual Pass	Youth (3-17) Resident	\$ 264	\$ 272	3.03%
171		Annual Pass	Youth (3-17) Non-Resident	\$ 408	\$ 438	7.35%
172		Annual Pass	Adult (18-59) Resident	\$ 486	\$ 500	2.88%
173		Annual Pass	Adult (18-59) Non-Resident	\$ 706	\$ 755	6.94%
174		Annual Pass	Senior (60+) Resident	\$ 264	\$ 272	3.03%
175		Annual Pass	Senior (60+) Non - Resident	\$ 408	\$ 438	7.35%
176		Annual Pass	Couple - Resident	\$ 764	\$ 787	3.01%
177		Annual Pass	Couple - Non-Resident	\$ 982	\$ 1,051	7.03%
177.1		Annual Pass	Single Head of Household - Resident	\$ 672	\$ 692	2.98%
177.2		Annual Pass	Single Head of Household - Non-Resident	\$ 936	\$ 1,002	7.05%
178		Annual Pass	Family - Resident	\$ 819	\$ 844	3.05%
179		Annual Pass	Family - Non-Resident	\$ 1,048	\$ 1,121	6.97%
180		Annual Kids Corner Pass - First child	Resident	\$ 290	\$ 290	0.00%
181		Annual Kids Corner Pass - First child	Non-resident	\$ 363	\$ 363	0.00%
182	Other LRC Programs	Annual Kids Corner Pass - Each additional child	Resident	\$ 58	\$ 58	0.00%
183		Annual Kids Corner Pass - Each additional child	Non-resident	\$ 73	\$ 73	0.00%
184		Drop-in 1 hour	Resident	\$ 7	\$ 7	0.00%
185		Drop-in 1 hour	Non-resident	\$ 9	\$ 9	0.00%
186		Punch Card - 10 hours/40 punches	Resident	\$ 41	\$ 41	0.00%
187		Punch Card - 10 hours/40 punches	Non-resident	\$ 51	\$ 51	0.00%
188		American Red Cross CPR & AED	Resident	\$ 67	\$ 70	4.48%
189		American Red Cross CPR & AED	Non-Resident	\$ 80	\$ 93	16.25%
190		Aquatics Group Lessons	Resident	\$ 31	\$ 31	0.00%
191		Aquatics Group Lessons	Non-Resident	\$ 39	\$ 41	5.13%

Control #	Fee Category	Fee Description	Detail	2024 Fee	Proposed 2025 Fee	Actual % Change
192		Aquatics Private Lessons	Resident	\$ 32	\$ 33	3.13%
193		Aquatics Private Lessons	Non-Resident	\$ 40	43.25	8.13%
194		Aquatics Mini-Private Lessons	Resident	\$ 16	\$ 16	0.00%
195		Aquatics Mini-Private Lessons	Non-Resident	\$ 20	\$ 21	5.00%
196		Pool Rental (after hours) - Lap Pool per Hour	Resident	\$ 150	\$ 155	3.33%
197		Pool Rental (after hours) - Lap Pool per Hour	Non-Resident	\$ 190	\$ 196	3.16%
198		Pool Rental (after hours) - Progam Pool per Hour	Resident	\$ 150	\$ 155	3.33%
199		Pool Rental (after hours) - Progam Pool per Hour	Non-Resident	\$ 190	\$ 196	3.16%
200		Pool Rental (after hours) - Splash/Lazy River per Hour	Resident	\$ 110	\$ 113	2.73%
201		Pool Rental (after hours) - Splash/Lazy River per Hour	Non-Resident	137.50	\$ 141	2.55%
202		Pool Rental (after hours) - Hot Tub per Hour	Resident	\$ 25	\$ 26	4.00%
203		Pool Rental (after hours) - Hot Tub per Hour	Non-Resident	\$ 31	\$ 33	6.45%
204		Pool Rental Extra Guests - 41-80 guests		Daily Admission	Daily Admission	
205		Pool Rental Extra Guests - 81-120 guests		Daily Admission	Daily Admission	
206		Pool Rental Extra Guests - 121-160 guests		Daily Admission	Daily Admission	
207		Pool Rental Extra Guests - 161-200 guests		Daily Admission	Daily Admission	
208		Dance		\$80-\$120	\$80-\$120	
209		Fitness Wellness Classes		\$21-\$575	\$21-\$575	
210		Lifeguard training	Resident	\$ 42	\$ 43	2.38%
211		Lifeguard training	Non-Resident	\$ 42	\$ 45	7.14%
212		Senior Activities		\$0-\$125	\$0-\$125	
213		Sports/Adult		\$30-\$500	\$30-\$500	
214		Sports/Youth		\$32-\$90	\$32-\$90	
215		Yoga/ Martial Arts		\$46-\$75	\$46-\$75	
216		Youth Activities		\$13-\$934	\$13-\$934	
217	Coal Creek Golf Course	Standard Green Fees (may vary for promotions, etc. with approval of Parks and Rec. Dir.)	18 hole weekday	\$49-\$59	\$51-\$62	5.00%
218			18 hole weekend	\$60-\$70	\$63-\$73	5.00%
219			9 hole weekday	\$ 28	29.00	5.00%
220			9 hole weekend	\$ 30	32.00	5.00%
221			Twilight weekday	41		
222			Twilight weekend	42		
223			Annual Membership/Unlimited Golf	\$2,300-\$3,300	\$ 2,367 - \$3,802	5-15%
224	Water Tap Fees	By Demand in gpm/tap size: 0-22 ¾" tap		\$ 53,500	\$ 53,500	0.00%
225		(larger than 4" tap, fee by agreement with City Council)	23-45 1" tap	\$ 95,300	\$ 95,300	0.00%
226			46-80 1½" tap	\$ 214,000	\$ 214,000	0.00%
227			81-140 2" tap	\$ 380,500	\$ 380,500	0.00%
228			141-280 3" tap	\$ 856,000	\$ 856,000	0.00%
229			281-500 4" tap	\$ 1,521,700	\$ 1,521,700	0.00%
230	Storm Water Permit Fee		1 - 5 Acres	\$ 300	\$ 300	0.00%
231			6 - 25 Acres	\$ 625	\$ 625	0.00%
232			26 - 50 Acres	\$ 950	\$ 950	0.00%
233			51 - 100 Acres	\$ 1,250	\$ 1,250	0.00%
234			Above 101 Acres	\$ 1,500	\$ 1,500	0.00%
235	Development Review	Annexation & Zoning	Annexation & initial zoning	\$ 8,386	\$ 8,554	2.00%
236	All Fees set forth in	Annexation & Zoning	Rezoning	\$ 5,020	\$ 5,120	1.99%
236.5		Concept Plan Review	PUD, PLAT, GDP, & Rezoning		\$ 250	n/a
237		Wireless Communication Facility	Public review	\$ 3,439	\$ 3,508	2.01%
238		Wireless Communication Facility	Administrative review	\$ 659	\$ 672	1.97%
239		Other Land Use Fees	Municipal Code Amendment			

Control #	Fee Category	Fee Description	Detail	2024 Fee	Proposed 2025 Fee	Actual % Change
240		Other Land Use Fees	Easement or right-of-way vacation	\$ 2,312	\$ 2,358	1.99%
241		Other Land Use Fees	Floodplain development permit	\$ 587	\$ 599	2.04%
242		Other Land Use Fees	Historic Preservation Commission –	\$ -	\$ -	0.00%
243		Other Land Use Fees	Major Demo Permit Review	\$ 568	\$ 579	1.94%
244		Other Land Use Fees	Historic Preservation Commission –	\$ -	\$ -	0.00%
245		Other Land Use Fees	Minor Demo Permit Review	\$ 72	\$ 73	1.39%
246		Other Land Use Fees	Variance - Board of Adjustment	\$ 933	\$ 952	2.04%
247		Other Land Use Fees	Variance – Administrative	\$ 239	\$ 244	2.09%
248		Other Land Use Fees	Minor Impact Variance	\$ 108	\$ 110	1.85%
249		Other Land Use Fees	Oil & gas production permit	\$ 4,182	\$ 4,266	2.01%
250		Other Land Use Fees	1041 Permit	\$ 1,666	\$ 1,699	1.98%
251		Other Land Use Fees	Vested Right Request	\$ 1,990	\$ 2,030	2.01%
252		Other Land Use Fees	LP Gas Sales and Exchange	\$ 719	\$ 733	1.95%
253		Other Land Use Fees	Appeal of Zoning Administrator Decision	\$ 916	\$ 934	1.97%
254		Other Land Use Fees	Building Code Board of Appeals Appeal Application	\$ 916	\$ 934	1.97%
255		Other Land Use Fees	Nonconforming Use Certificate Request	\$ 2,301	\$ 2,347	2.00%
256		Planned Community Zone District	PCZD (≤ 100 acres)	\$ 6,459	\$ 6,588	2.00%
257		Planned Community Zone District	PCZD (> 100 acres)	\$ 7,272	\$ 7,417	1.99%
258		Planned Community Zone District	PCZD amendment	\$ 2,301	\$ 2,347	2.00%
259		Planned Unit Development	PUD – preliminary review (< 7 acres)	\$ 3,439	\$ 3,508	2.01%
260		Planned Unit Development	PUD – final review (≤ 7 acres)	\$ 3,439	\$ 3,508	2.01%
261		Planned Unit Development	PUD – preliminary review (> 7 acres)	\$ 4,182	\$ 4,266	2.01%
262		Planned Unit Development	PUD – final review (> 7 acres)	\$ 3,439	\$ 3,508	2.01%
263		Planned Unit Development	PUD – amendment	\$ 2,301	\$ 2,347	2.00%
264		Planned Unit Development	Administrative PUD amendment	\$ 666	\$ 679	1.95%
265		Special Review Use	Special Review Use (SRU)	\$ 1,521	\$ 1,551	1.97%
266		Special Review Use	SRU amendment	\$ 1,258	\$ 1,283	1.99%
267		Special Review Use	SRU (use only, no development)	\$ 629	\$ 642	2.07%
268		Special Review Use	SRU administrative	\$ 432	\$ 441	2.08%
269		Special Review Use	Day Care (Neighborhood 6 – 12 children)	\$ 441	\$ 450	2.04%
270		Subdivision	Preliminary plat (≤ 15 acres)	\$ 1,677	\$ 1,711	2.03%
271		Subdivision	Preliminary plat (> 15 acres)	\$ 4,277	\$ 4,363	2.01%
272		Subdivision	Final plat (all) & Final agreement(s) (with final PUD)	\$ 1,329	\$ 1,356	2.03%
273		Subdivision	Final plat (not accompanied by a PUD)	\$ 2,372	\$ 2,419	1.98%
274		Subdivision	Minor subdivision	\$ 2,372	\$ 2,419	1.98%
275		Temporary Uses	Temporary use permit (administrative)	\$ 239	\$ 244	2.09%
276		Temporary Uses	Temporary use permit (public review)	\$ 420	\$ 428	1.90%
277		Temporary Uses	Temporary sign permit	\$ 120	\$ 122	1.67%
278		Zoning Code Amendment		\$ 694	\$ 708	2.02%
279		Zoning Map Amendment		\$ 707	\$ 721	1.98%
280		Comprehensive Plan Amendment		\$ 707	\$ 721	1.98%
281		Public Hearing Notice Fee		\$150 for each public hearing plus actual mailing cost	\$150 for each public hearing plus actual mailing cost	0%
282	Impact Fees Revocable License Agreements		See Table 1 of Attachment 1			
283			Staff/Attorney Fees			
284			Fees may be charged to recoup city costs, including city attorney fees			
285	Public Works	Temporary Easements	Construction, Slope, etc.	\$ 13	\$ 13	0.00%
286		IPP Sampling Fees	Cost for sampling Industrial Users - Market Value	Market	Market	
287	Utility Fees	Re-use Water Fee - City Customer Class		\$ 0.87	\$ 0.87	0.00%
288		Re-use Water Fee - All Others		\$ 4.19	\$ 4.19	0.00%
289		Account Delinquent Fee	Charged when bill is 30 days past due	\$5 + 1% interest	\$5 + 1% interest	0%
290		Final Bill/Transfer Fee	Covers cost of final reading, final billing and transfer account. Charged to seller when property is sold	\$ 25	\$ 25	0%

Control #	Fee Category	Fee Description	Detail	2024 Fee	Proposed 2025 Fee	Actual % Change
291		Reconnect Fee for Utilities	1st occurrence			
292		Reconnect Fee for Utilities	Normal business hours	\$ 25	\$ 25	0%
293		Reconnect Fee for Utilities	After hours	\$ 50	\$ 50	0%
294		Reconnect Fee for Utilities	2nd occurrence			
295		Reconnect Fee for Utilities	Normal business hours	\$ 50	\$ 50	0%
296		Reconnect Fee for Utilities	After hours	\$ 75	\$ 70	0%
297		Reconnect Fee for Utilities	Subsequent occurrences			
298		Reconnect Fee for Utilities	Normal business hours	\$ 75	\$ 75	0%
299		Reconnect Fee for Utilities	After hours	\$ 100	\$ 100	0%
300		Red Tag Fee (Delinquency Notice)	Fee for hanging notice at time account is 30 days past due	\$ 15	\$ 15	0%
301		Service Fee for rejected payment		\$ 25	\$ 25	0%
302		Voluntary Disconnect & Reconnect Fee	Per disconnect and per reconnect	\$ 25	\$ 25	0%

Approved:
Samma Fox, Interim City Manager

Date: October 23, 2024

To: Samma Fox, Interim City Manager

CC: Ryder Bailey, Finance Director

From: Rob Zuccaro, Community Development Director

Re: November 1, 2024 Annual Adjustment to Impact Fees for Inflation

Municipal Code Section 3.18.040 requires an annual adjustment to the City's impact fees on November 1st of each year to reflect construction inflation.

Sec. 3.18.040.C.1.(a)

Annual adjustment of fees to reflect effects of inflation. The impact fees shown in Appendix A: Impact Fee Schedule, shall be adjusted annually to reflect the effects of inflation on those costs for city transportation capital facilities. On November 1, 2018, and on November 1 of each following year unless and until the Fees in Appendix A are revised or replaced, each impact fee amount set forth in Appendix A shall be adjusted for inflation, based on the most current Construction Cost Index published by Engineering News Record. Such adjustments in the Impact Fees shall become effective immediately upon calculation and certification by the city manager or manager's designee, and shall not require additional action by the city council to be effective.

The ordinance cites the most current Construction Cost Index published by Engineering News Record as the inflator. The most current Construction Cost Index published October 3, 2024 is +1.0% (attached). The table on the following page includes the current and adjusted fees based on this inflator (shown in yellow).

Per the ordinance, I am requesting that you certify the adjusted fees, which we will begin charging effective November 1, 2024.

Current and Adjusted Impact Fees Adjusted for Inflation

	Library	Parks and Trails	Parks and Trails Fee w/ 1.0% Inflator	Transportation	Transportation Fee w/ 1.0% Inflator
<i>Single-Family</i>					
1,100 sq. ft. of finished floor area or less	\$68	\$3,609.31	\$3,645.41	\$2,000.74	\$2,020.74
1,101 to 1,400	\$92	\$4,851.97	\$4,900.49	\$2,535.26	\$2,560.61
1,401 to 1,700	\$111	\$5,883.55	\$5,942.39	\$2,962.39	\$2,992.01
1,701 to 2,000	\$127	\$6,726.56	\$6,793.82	\$3,319.57	\$3,352.76
2,001 or more	\$149	\$7,899.28	\$7,978.27	\$3,811.64	\$3,849.75
<i>Multi-Family</i>					
750 or less	\$46	\$2,414.12	\$2,438.26	\$1,367.54	\$1,381.22
751 to 900	\$67	\$3,539.38	\$3,574.77	\$1,984.50	\$2,004.35
901 to 1,050	\$85	\$4,499.78	\$4,544.77	\$2,505.28	\$2,530.34
1,051 or more	\$110	\$5,836.10	\$5,894.46	\$3,229.64	\$3,261.94
<i>Nonresidential - per square foot</i>					
Commercial	\$0.00	\$0.00	\$0.00	\$3.87	\$3.90
Office	\$0.00	\$0.00	\$0.00	\$1.68	\$1.70
Institutional	\$0.00	\$0.00	\$0.00	\$2.33	\$2.35
Industrial	\$0.00	\$0.00	\$0.00	\$0.58	\$0.59

Certification of Impact Fee Adjustment Affective Nov. 1, 2024 to Nov. 1, 2025


 Samma Fox, Interim City Manager

Date: Oct. 23, 2023

Attachment: October 3, 2024 Engineering News Record Construction Cost Index

Resolution XX, Series 2024							
Exhibit A							
		1.05	1.02				
Code Section Ref.	Fee Description	2024 Fee (5%)	2025 Proposed Fee (2% incr.)	Exact % Change	Additional Fee Information	Staff Responsibility	Update Type
1.24.010	Credit on Fine or for time served	\$ 66	\$ 67	1.52%	Per 24hrs.	Deputy City Manager	Adjust Anually with CPI
3.20.402.C	Sales/Use Tax License	\$ 25	\$ 25	0.00%		Finance Director	No Change, Reviewed Annually
5.04.070	Business Registration-	\$ -	\$ -		Replaced by Sales/Use Tax License		Deleted Fee
5.08.040	Liquor Application and registration fee				List, see Table 1 (Fees Master PDF pgs 1 & 2 of 29)	Deputy City Manager	Adjust Anually with CPI
5.08.050	Liquor License annual fees (local)				List, see Table 1 (Fees Master PDF pgs 1 & 2 of 29)	Deputy City Manager	Adjust Anually with CPI
5.08.070	Liquor Special Event Permit fees				List, see Table 1 (Fees Master PDF pgs 1 & 2 of 29)	Deputy City Manager	Adjust Anually with CPI
5.10.060/5.11.060	Marijuana Establishment - Application fees	\$ 3,774	\$ 3,849	1.99%	plus \$100 for fingerprinting and background check	Deputy City Manager	Adjust Anually with CPI
5.10.090.C/5.11.100C	Marijuana Establishment - Late Renewal Application Fee	\$ 629	\$ 642	2.07%		Deputy City Manager	Adjust Anually with CPI
5.10.100/5.11.100/110	Marijuana Establishment - Annual Renewal/Operating License Fee	\$ 1,887	\$ 1,925	2.01%		Deputy City Manager	Adjust Anually with CPI
5.10.130.D/5.11.140D	Marijuana Establishment - Modification of Premises	\$ 1,887	\$ 1,925	2.01%		Deputy City Manager	Adjust Anually with CPI
5.10.110.B/5.11.120B	Marijuana Establishment - Change in Location Application Fee	\$ 1,887	\$ 1,925	2.01%		Deputy City Manager	Adjust Anually with CPI
5.10.130.C/5.11.140C	Marijuana Establishment - Transfer of Ownership Application Fee	\$ 3,774	\$ 3,849	1.99%		Deputy City Manager	Adjust Anually with CPI
5.12.020	Contractor's Licenses, application and fee	\$ -			List, see Table 2 (Fees Master PDF pg 3 of 29)	Planning Director	Adjust Anually with CPI
5.16.040	Massage Parlor, Application Fee	\$ 438	\$ 447	2.05%		Deputy City Manager	Adjust Anually with CPI
5.16.130	Massage Parlor, Initial fee, and annual renewal	\$ 438	\$ 447	2.05%	\$150 each renewal	Deputy City Manager	Adjust Anually with CPI
5.18.050	Sexually Oriented Businesses, License fee	\$ 251	\$ 256	1.99%	Annual	Planning Director	Adjust Anually with CPI
5.18.050	Sexually Oriented Businesses, Manager fee	\$ 66	\$ 67	1.52%		Planning Director	Adjust Anually with CPI
5.18.050	Sexually Oriented Businesses, Application Fee	\$ 629	\$ 642	2.07%		Planning Director	Adjust Anually with CPI
5.20.050	Cable TV system - New Application	\$ 1,258	\$ 1,283	1.99%		Deputy City Manager	Adjust Anually with CPI
5.20.050	Cable TV system - Transfer or Assignment	\$ 629	\$ 642	2.07%		Deputy City Manager	Adjust Anually with CPI
6.12.060	Dog License - Spayed or Neutered	\$ 14	\$ 14	0.00%		Deputy City Manager	No adjustment for 2025
	Dog License - Un-Spayed or Un-Neutered	\$ 20	\$ 20	0.00%		Deputy City Manager	No adjustment for 2025
6.20.010	Fowl running at large	\$ 0.25	\$ 0.25	0.00%	Per fowl		
						Police Chief	No Change, Adjust Anually with CPI
8.08.030	Cutting Weeds, recoup administrative costs	\$ 189	\$ 193	2.12%		Parks Director	Adjust Anually with CPI
8.12.200	Arborist License	\$ 41	\$ 42	2.44%	Annual	Parks Director	Adjust Anually with CPI
8.40.050	Pest Control, recoup administrative costs	\$ 64	\$ 65	1.56%		Police Chief	Adjust Anually with CPI
8.64.090	Residential Refuse and Recycling						
					List, see Table 6 (Fees Master PDF pgs 22-28 of 29)	Public Works Director	New contract, includes EV Trucks, Adjust Anually with CPI going frwd
9.40.050	Live Music event application fee	\$ 26	\$ 27	3.85%		Deputy City Manager	Adjust Anually with CPI
9.60.010	Failure to return library materials processing fee, plus cost of item	\$ 7	\$ 7	0.00%			
						Library Director	No Change, Adjust Anually with CPI
10.12.230	Bicycle License Fee	\$ -			No charge	Police Chief	No Charge
10.18.030	Parking Permit Fee	\$ -			No parking districts currently exist. Fee established by City Council.	City Manager	No Charge
12.12.030	Excavation Permit				List, see Table 7 (Fees Master PDF pg 29 of 29)	Public Works Director	Separate Process
13.08.130	Turn on water after the violation of supplying water to others	\$ 54	\$ 55	1.85%		Public Works Director	Adjust Anually with CPI
13.24.030	Sewer Tap (residential and non-residential)				List, see Table 3 (Fees Master PDF pg 3 of 29)	Public Works Director	Separate Process
13.12.090	Water Rates for Usage, (residential and non-residential)				List, see Table 5 (Fees Master PDF pg 7-15 of 29)		
						Public Works Director	Separate Process
	Inside City Limits					Public Works Director	Separate Process
	Outside City Limits				Double In-City rates from Table 5	Public Works Director	Separate Process
13.12.080	Bulk Water Rate:					Public Works Director	Separate Process
	Weekly Permit Fee	\$ 50	\$ 50	0.00%		Public Works Director	Separate Process
	Deposit for Meter	\$ 2,500	\$ 2,500	0.00%		Public Works Director	Separate Process
	Per 1,000 gallons	9.41	10.03	6.59%	List, see Table 5 (Fees Master PDF pg 21 of 29)		
						Public Works Director	Separate Process
13.28.030	Residential and Non-residential Sewer rates				List, see Table 5 (Fees Master PDF pg 16-18 of 29)	Public Works Director	Separate Process

Code Section Ref.	Fee Description	2024 Fee (5%)	2025 Proposed Fee (2% incr.)	Exact % Change	Additional Fee Information	Staff Responsibility	Update Type
13.32.110	Cost Recovery Fees for Wastewater (Annual):					Public Works Director	Separate Process
	Significant Contributor	\$ 1,000	\$ 1,000	0.00%	Annual, a user with a discharge permit requiring compliance rep	Public Works Director	Separate Process
	Small Signigicant Contributor	\$ 500	\$ 500	0.00%	Annual, a user with a discharge permit requiring compliance rep	Public Works Director	Separate Process
	Class A	\$ 500	\$ 500	0.00%		Public Works Director	Separate Process
	Class B	\$ 250	\$ 250	0.00%		Public Works Director	Separate Process
	Class C	\$ 100	\$ 100	0.00%		Public Works Director	Separate Process
	Class D	\$ 50	\$ 50	0.00%		Public Works Director	Separate Process
13.32.125	Surcharge rate for excess BOD and TSS (49 - 2017)	\$ 0.58	\$ 0.58	0.00%	BOD per pound	Public Works Director	Separate Process
	(Resolution 49, Series 2017)	\$ 0.58	\$ 0.58	0.00%	TSS per pound	Public Works Director	Separate Process
	(Resolution 49, Series 2017)	\$ 0.58	\$ 0.58	0.00%	Oil and Grease per pound	Public Works Director	Separate Process
13.37.040 F 1.	Storm water Utility Service Fee:				List, see Table 5 (Fees Master PDF pg 19 of 29)	Public Works Director	Separate Process
	Single Family Residential (Resolution 15, Series 2017)	\$ 6.70	\$ 7.64	14.03%	Per month - Single and Multi Family	Public Works Director	Separate Process
	All Others (Resolution 15, Series 2017)	\$ 6.70	\$ 7.64	14.03%	SF of impervious area/3,500 times \$4.23	Public Works Director	Separate Process
14.16.110	Parks, alcohol use				Deposit	Parks Director	Separate Process
Section 15, various	Building Permits, Inspections, and Review Fees:				List, see Table 4 (Fees Master PDF pgs 4-6 of 29)	Planning Director	Separate Process
15.20.040	Mobile Home, licenses, permits, deposits and fees	\$ 14	\$ 14	0.00%	Installer's License	Planning Director	Adjust Anually with CPI
	Mobile Home Water Deposit	\$ 40	\$ 41	2.50%	Water Deposit	Planning Director	Adjust Anually with CPI
15.24.030	Mobile Home Park operator license	\$ 14	\$ 14	0.00%	Operator License	Planning Director	Adjust Anually with CPI
17.20.025	Parking Improvement Fee - Downtown (Resolution 25, 2017)	\$ 23,521	\$ 24,227	3.00%	Per parking space	Planning Director	Adjust Annually by 3% (Constant)

2025 LIQUOR FEE SCHEDULE

Louisville Liquor Licensing - 303.335.4574

PROPOSED FOR USE IN 2025 - 2% INCREASE - DRAFT

Application Fees	City Fee		State Fee
	Current	Proposed	
Application Fee	\$757.00	\$772.00	\$1,100.00
Application Fee with Concurrent Review	\$757.00	\$772.00	\$1,200.00
Application Fee Transfer of Ownership	\$610.00	\$622.00	\$1,100.00
Application Fee Manager Permit	N/A		\$100.00
Application Late Renewal Fee (Not more than 90-days of license expiration date)	\$500.00		\$500.00
Application Reissue Fee (More than 90-days but less than 180-days of license expiration date)	\$500.00		\$500.00
Application Reissue Fine (More than 90-days but less than 180-days of license expiration date)	\$25.00 a day beyond 90-day expiration date		\$25.00 a day beyond 90-day expiration date
Annual Renewal Application Fee (Effective July 1, 2024)	See Below		\$250.00
Annual Art Gallery Fee	\$100.00		\$0.00

Retail License Fees		Current City Application Fee	Proposed City Application Fee	City License Fee <i>*Set by state schedule</i>	City Total	State Application Fee	State License Fee	State Total <i>*Pay through portal</i>
Art	New	\$757.00	\$772.00	\$41.25	\$813.25	\$1,100.00	\$308.75	\$1,408.75
	Transfer	\$610.00	\$622.00	\$41.25	\$663.25	\$1,100.00	\$308.75	\$1,408.75
	Renewal	\$58.00	\$59.00	\$41.25	\$100.25	\$250.00	\$308.75	\$558.75
Beer & Wine	New	\$757.00	\$772.00	\$48.75	\$820.75	\$1,100.00	\$351.25	\$1,451.25
	Transfer	\$610.00	\$622.00	\$48.75	\$670.75	\$1,100.00	\$351.25	\$1,451.25
	Renewal	\$58.00	\$59.00	\$48.75	\$107.75	\$250.00	\$351.25	\$601.25
Brew Pub	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$750.00	\$1,850.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$750.00	\$1,850.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$750.00	\$1,000.00
Club	New	\$757.00	\$772.00	\$41.25	\$813.25	\$1,100.00	\$308.75	\$1,408.75
	Transfer	\$610.00	\$622.00	\$41.25	\$663.25	\$1,100.00	\$308.75	\$1,408.75
	Renewal	\$58.00	\$59.00	\$41.25	\$100.25	\$250.00	\$308.75	\$558.75
Distillery Pub	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$750.00	\$1,850.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$750.00	\$1,850.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$750.00	\$1,000.00
Entertainment	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$75.00	\$325.00
Hotel & Restaurant	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$500.00	\$750.00
	Hotel Restaurant w/ one Optional Premises	\$0.00	\$0.00	\$75.00	\$75.00	\$250.00	\$600.00	\$850.00
	Each Additional OP License	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$100.00	\$350.00
	Resort Complex	\$0.00	\$0.00	\$75.00	\$75.00	\$250.00	\$500.00	\$750.00
	Campus Liquor Complex	\$0.00	\$0.00	\$75.00	\$75.00	\$250.00	\$500.00	\$750.00
	Related Facility – Resort Complex	\$0.00	\$0.00	\$15.00	\$15.00	\$250.00	\$160.00	\$410.00
	Related Facility – Campus Liquor Complex	\$0.00	\$0.00	\$15.00	\$15.00	\$250.00	\$160.00	\$410.00
Liquor-Licensed Drugstore	New	\$757.00	\$772.00	\$22.50	\$794.50	\$1,100.00	\$227.50	\$1,327.50
	Transfer	\$610.00	\$622.00	\$22.50	\$644.50	\$1,100.00	\$227.50	\$1,327.50
	Renewal	\$58.00	\$59.00	\$22.50	\$81.50	\$250.00	\$227.50	\$477.50
Lodging	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$500.00	\$750.00
Optional Premises		\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	\$500.00	\$500.00
Racetrack	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$500.00	\$750.00
Retail Gaming Tavern	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$500.00	\$750.00
Retail Liquor Store	New	\$757.00	\$772.00	\$22.50	\$794.50	\$1,100.00	\$227.50	\$1,327.50
	Transfer	\$610.00	\$622.00	\$22.50	\$644.50	\$1,100.00	\$227.50	\$1,327.50
	Renewal	\$58.00	\$59.00	\$22.50	\$81.50	\$250.00	\$227.50	\$477.50
Tavern	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$500.00	\$750.00

Retail License Fees		Current City Application Fee	Proposed City Application Fee	City License Fee <i>*Set by state schedule</i>	City Total	State Application Fee	State License Fee	State Total <i>*Pay through portal</i>
Vintner's Restaurant	New	\$757.00	\$772.00	\$75.00	\$847.00	\$1,100.00	\$750.00	\$1,850.00
	Transfer	\$610.00	\$622.00	\$75.00	\$697.00	\$1,100.00	\$750.00	\$1,850.00
	Renewal	\$58.00	\$59.00	\$75.00	\$134.00	\$250.00	\$750.00	\$1,000.00
Fermented Malt Beverage On Premises	New	\$757.00	\$772.00	\$3.75	\$775.75	\$1,100.00	\$96.25	\$1,196.25
	Transfer	\$610.00	\$622.00	\$3.75	\$625.75	\$1,100.00	\$96.25	\$1,196.25
	Renewal	\$58.00	\$59.00	\$3.75	\$62.75	\$250.00	\$96.25	\$346.25
Fermented Malt Beverage & Wine Off Premises	New	\$757.00	\$772.00	\$3.75	\$775.75	\$1,100.00	\$96.25	\$1,196.25
	Transfer	\$610.00	\$622.00	\$3.75	\$625.75	\$1,100.00	\$96.25	\$1,196.25
	Renewal	\$58.00	\$59.00	\$3.75	\$62.75	\$250.00	\$96.25	\$346.25
Fermented Malt Beverage On/Off Premises	New	\$757.00	\$772.00	\$3.75	\$775.75	\$1,100.00	\$96.25	\$1,196.25
	Transfer	\$610.00	\$622.00	\$3.75	\$625.75	\$1,100.00	\$96.25	\$1,196.25
	Renewal	\$58.00	\$59.00	\$3.75	\$62.75	\$250.00	\$96.25	\$346.25

Local and State Issued Permit Fees		City Fee	State Fee
Retail Establishment Permit		\$3.75 plus \$25.00 app fee	\$93.25
Bed & Breakfast Permit		\$3.75	\$71.25
Each Resort-Complex-Related Facility Permit		\$15.00	\$160.00
Liquor Store Tasting Permit		\$50.00	\$0.00
Special Event Permit			
Malt, Vinous and Spirituous Liquor		Application	\$100.00
Fermented Malt Beverage (3.2% Beer)		Application	\$100.00
Festival Permit		Application	\$150.00
Mini Bar Permit with Hotel Restaurant License		New/Renewal	\$48.75
			\$276.25

Additional Fees	City Fee	State Fee
Alternating Proprietor Licensed Premises	N/A	\$150.00
Change of Location	\$150.00	\$150.00
Change of Trade Name/Corporate Name	N/A	\$50.00
Corporate/LLC Change (Per Person)	\$100.00	\$0.00
Manager Registration (Hotel & Restaurant; Tavern; Lodging & Entertainment; Campus Liquor Complex)	\$30.00	\$30.00
Master File Background	N/A	\$250.00
Master File Location Fee (Per Location)	N/A	\$25.00
Modification of Premises	N/A	\$150.00

Exhibit A

Table 2: Contractor's License, Application, and Fee (No Changes Proposed – Annual Inflator Not Applied)

Type	Class	Fee
GA	Building Contractor Class A*	\$175
GB	Building Contractor Class B*	\$116
GC	Building Contractor Class C*	\$88
D	Building Contractor Class D (Other)	\$88
P	Plumbing Contractor (both commercial and residential)	\$116
M	Mechanical Contractor (both commercial and residential)	\$116
PM	Plumbing & Mechanical Contractor (both commercial & residential)	\$116
PME	Plumbing, Mechanical, & Electrical (both commercial & residential)	\$116
E	Electrical Contractor Registration	\$-
S	Solar Contractor	\$88

*ICC Test required: General Building Contractor A, B, or C LICENSES require copy of corresponding passing test result of ICC National test prior to issuing license.

Table 3: Sewer Tap Fees (No Changes Proposed – Annual Inflator Not Applied)

Unit	Amount
Single Family Residential, per Unit	\$ 4,600
Multi-Family, per Unit (80% SFE)	\$ 3,680
Nonresidential, by Meter Size	
3/4"	\$ 4,600
1"	\$ 8,200
1 1/2 "	\$ 18,400
2"	\$ 32,800
3"	\$ 73,600
4"	\$130,900

Exhibit A

Table 4: Building Permits, Inspections, and Review Fees (Updated through Separate Process – Annual Inflation Not Applied)

BUILDING PERMIT FEES	
Total Valuation	Fees
\$0.00 to \$500.00	\$28.00 except as provided in Sec. 15.04.060.14 LMC for residential permits
\$501.00 to \$2,000.00	\$28.00 for the first \$500.00 plus \$4.00 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$82.00 for the first \$2,000.00 plus \$16.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$400.00 for the first \$25,000.00 plus \$12.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$700.00 for the first \$50,000.00 plus \$8.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1000.00 for the first \$100,000.00 plus \$6.00 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$4,000.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$6,000.00 for the first \$1,000,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof

Exhibit A

Table 4 Continued: Building Permits, Inspections, and Review Fees (Updated through Separate Process – Annual Inflation Not Applied)

City of Louisville Valuation Data Table*	2024
1 Group (2018 International Building Code Louisville Colorado)	All
2 A-1 Assembly, theaters, with stage	273.51
3 A-1 Assembly, theaters, without stage	263.51
4 A-2 Assembly, nightclubs	233.39
5 A-2 Assembly, restaurants, bars, banquet halls	232.39
6 A-3 Assembly, churches	236.25
7 A-3 Assembly, general, community halls, libraries, museums	231.25
8 A-4 Assembly, arenas	272.51
9 B Business	240.93
10 E Educational	253.16
11 F-1 Factory and industrial, moderate hazard	142.51
12 F-2 Factory and industrial, low hazard	141.51
13 H-1 High Hazard, explosives	133.05
14 H234 High Hazard	133.05
15 H-5 HPM	240.93
16 I-1 Institutional, supervised environment	240.33
17 I-2 Institutional, hospitals	403.60
18 I-2 Institutional, nursing homes	280.29
19 I-3 Institutional, restrained	273.98
20 I-4 Institutional, day care facilities	240.33
21 M Mercantile	174.08
22 R-1 Residential, hotels	242.77
23 R-2 Residential, multiple family	203.34
24 R-3 Residential, one- and two-family	190.00
25 R-4 Residential, care/assisted living facilities	240.33
26 S-1 Storage, moderate hazard	132.05
27 S-2 Storage, low hazard	131.05
28 U Utility, miscellaneous	78.63
29 Basements Unfinished	55.00
30 Basements Finished	120.00
31 Pole Barns, Carports, Decks, Loafing Sheads, Covers	62.84
32 Private Garages	62.84

* Cost per sqft

Note: Minimum valuation shall be determined in accordance with the City of Louisville Building Valuation Data Table per square feet. The valuation is calculated based upon standard building valuation data and where the actual total contract construction cost differs, the higher of the two valuation figures shall be used to determine the building permit fee. The City has the right to audit any project to determine if the proper permit fee was paid.

Exhibit A

Table 4 Continued: Building Permits, Inspections, and Review Fees (Updated through Separate Process – Annual Inflation Not Applied)

OTHER INSPECTIONS AND FEES			
Item	Description	Cost	Note
1.	Inspection outside of normal business hours	\$200/ hour	Minimum charge: 2 hours
2.	Re-inspection fees assessed	\$200/ hour	
3.	Replacement of lost permit/inspection card	\$150	
4.	Administration fee for permit refund	\$75	
5.	For use of outside consultants for plan checking and inspections or both	Actual cost ¹	
6.	Temporary Certificate of Occupancy	\$175	
7.	Work without a permit – 1 st Offense	2 x Permit Fee	Minimum \$200
8.	Work without a permit – 2 nd Offense within 12 months	4 x Permit Fee	Minimum \$400

¹ Additional Administrative/Overhead Costs Required as Noted in Plan Review and Administration Fees Table.

PLAN REVIEW AND ADMINISTRATION FEES	
Type of Fees	Fees
In-House Plan Review Fee	65% of the building permit fee
Administrative/Overhead Costs of Outside Consultant Plan Reviews	20% of the building permit fee
Plan Review Fee for Phased Building Permit	100% of the building permit fee after issuance
Additional Plan Review Fee After Permit is Issued	\$150 per hour (minimum one hour)
Building Permit Requiring Zoning Verification Only	\$28.00

Table 5 - Water, Waste Water and Sewer Rates
MARCH 19, 2024 ADOPTED WATER, SEWER AND STORMWATER RATES



WATER RATES

Effective May 1, 2024, water rates for all accounts inside city limits are as follows (outside city limits = double these rates):

May 1, 2024 RESIDENTIAL WATER RATES - 3/4" METER	
GALLONS	RATE
Zero - 5,000	\$20.63 (minimum monthly charge)
5,001 - 20,000	\$20.63 for the first 5,000 gallons, plus \$5.95 for each additional 1,000 gallons (or fraction thereof)
20,001 - 30,000	\$109.88 for the first 20,000 gallons, plus \$14.80 for each additional 1,000 gallons (or fraction thereof)
30,001 - 40,000	\$257.88 for the first 30,000 gallons, plus \$15.98 for each additional 1,000 gallons (or fraction thereof)
40,001 - 50,000	\$417.68 for the first 40,000 gallons, plus \$17.08 for each additional 1,000 gallons (or fraction thereof)
50,001 and over	\$588.48 for the first 50,000 gallons, plus \$18.23 for each additional 1,000 gallons (or fraction thereof)

May 1, 2024 RESIDENTIAL WATER RATES - 1" METER	
GALLONS	RATE
Zero - 5,000	\$20.63 (minimum monthly charge)
5,001 - 20,000	\$20.63 for the first 5,000 gallons, plus \$5.95 for each additional 1,000 gallons (or fraction thereof)
20,001 - 30,000	\$109.88 for the first 20,000 gallons, plus \$14.80 for each additional 1,000 gallons (or fraction thereof)
30,001 - 40,000	\$257.88 for the first 30,000 gallons, plus \$15.98 for each additional 1,000 gallons (or fraction thereof)
40,001 - 50,000	\$417.68 for the first 40,000 gallons, plus \$17.08 for each additional 1,000 gallons (or fraction thereof)
50,001 and over	\$588.48 for the first 50,000 gallons, plus \$18.23 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2024 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 3/4" METER**

GALLONS	RATE
Zero - 20,000	\$11.36 (minimum monthly charge), plus \$3.29 for each 1,000 gallons (or fraction thereof)
20,001 - 30,000	\$77.16 for the first 20,000 gallons, plus \$8.15 for each additional 1,000 gallons (or fraction thereof)
30,001 - 40,000	\$158.66 for the first 30,000 gallons, plus \$8.80 for each additional 1,000 gallons (or fraction thereof)
40,001 - 50,000	\$246.66 for the first 40,000 gallons, plus \$9.41 for each additional 1,000 gallons (or fraction thereof)
50,001 and over	\$340.76 for the first 50,000 gallons, plus \$10.03 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2024 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 1" METER**

GALLONS	RATE
Zero - 40,000	\$22.71 (minimum monthly charge), plus \$3.29 for each 1,000 gallons (or fraction thereof)
40,001 - 60,000	\$154.31 for the first 40,000 gallons, plus \$8.15 for each additional 1,000 gallons (or fraction thereof)
60,001 - 80,000	\$317.31 for the first 60,000 gallons, plus \$8.80 for each additional 1,000 gallons (or fraction thereof)
80,001 - 100,000	\$493.31 for the first 80,000 gallons, plus \$9.41 for each additional 1,000 gallons (or fraction thereof)
100,001 and over	\$681.51 for the first 100,000 gallons, plus \$10.03 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2024 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 1-1/2" METER**

GALLONS	RATE
Zero - 80,000	\$34.06 (minimum monthly charge), plus \$3.29 for each 1,000 gallons (or fraction thereof)
80,001 - 120,000	\$297.26 for the first 80,000 gallons, plus \$8.15 for each additional 1,000 gallons (or fraction thereof)
120,001 - 160,000	\$623.26 for the first 120,000 gallons, plus \$8.80 for each additional 1,000 gallons (or fraction thereof)
160,001 - 200,000	\$975.26 for the first 160,000 gallons, plus \$9.41 for each additional 1,000 gallons (or fraction thereof)
200,001 and over	\$1,351.66 for the first 200,000 gallons, plus \$10.03 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2024 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 2" METER**

GALLONS	RATE
Zero - 160,000	\$45.36 (minimum monthly charge), plus \$3.29 for each 1,000 gallons (or fraction thereof)
160,001 - 240,000	\$571.76 for the first 160,000 gallons, plus \$8.15 for each additional 1,000 gallons (or fraction thereof)
240,001 - 320,000	\$1,223.76 for the first 240,000 gallons, plus \$8.80 for each additional 1,000 gallons (or fraction thereof)
320,001 - 400,000	\$1,927.76 for the first 320,000 gallons, plus \$9.41 for each additional 1,000 gallons (or fraction thereof)
400,001 and over	\$2,680.56 for the first 400,000 gallons, plus \$10.03 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2024 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 3" METER**

GALLONS	RATE
Zero - 320,000	\$90.85 (minimum monthly charge), plus \$3.29 for each 1,000 gallons (or fraction thereof)
320,001 - 480,000	\$1,143.65 for the first 320,000 gallons, plus \$8.15 for each additional 1,000 gallons (or fraction thereof)
480,001 - 640,000	\$2,447.65 for the first 480,000 gallons, plus \$8.80 for each additional 1,000 gallons (or fraction thereof)
640,001 - 800,000	\$3,855.65 for the first 640,000 gallons, plus \$9.41 for each additional 1,000 gallons (or fraction thereof)
800,001 and over	\$5,361.25 for the first 800,000 gallons, plus \$10.03 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2024 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 4" METER**

GALLONS	RATE
Zero - 640,000	\$181.67 (minimum monthly charge), plus \$3.29 for each 1,000 gallons (or fraction thereof)
640,001 - 960,000	\$2,287.27 for the first 640,000 gallons, plus \$8.15 for each additional 1,000 gallons (or fraction thereof)
960,001 - 1,280,000	\$4,895.27 for the first 960,000 gallons, plus \$8.80 for each additional 1,000 gallons (or fraction thereof)
1,280,001 - 1,600,000	\$7,711.27 for the first 1,280,000 gallons, plus \$9.41 for each additional 1,000 gallons (or fraction thereof)
1,600,001 and over	\$10,722.47 for the first 1,600,000 gallons, plus \$10.03 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2024 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 6" METER**

GALLONS	RATE
Zero - 1,280,000	\$363.37 (minimum monthly charge), plus \$3.29 for each 1,000 gallons (or fraction thereof)
1,280,001 - 1,920,000	\$4,574.57 for the first 1,280,000 gallons, plus \$8.15 for each additional 1,000 gallons (or fraction thereof)
1,920,001 - 2,560,000	\$9,790.57 for the first 1,920,000 gallons, plus \$8.80 for each additional 1,000 gallons (or fraction thereof)
2,560,001 - 3,200,000	\$15,422.57 for the first 2,560,000 gallons, plus \$9.41 for each additional 1,000 gallons (or fraction thereof)
3,200,001 and over	\$21,444.97 for the first 3,200,000 gallons, plus \$10.03 for each additional 1,000 gallons (or fraction thereof)



SEWER RATES

Effective May 1, 2024, sewer rates for all accounts inside city limits are as follows (outside city limits = double these rates):

May 1, 2024 SINGLE FAMILY RESIDENTIAL SEWER RATES	
RATE	DESCRIPTION
\$6.28	Monthly Volume Charge, \$ per 1,000 gallons of Average Winter Consumption (AWC). AWC =
\$3.61	Monthly Billing Charge, \$ per Bill
\$8.55	Monthly Readiness to Serve Charge, \$ per Bill

**May 1, 2024 MULTI FAMILY RESIDENTIAL
SEWER RATES**

RATE	DESCRIPTION
\$6.28	Monthly Volume Charge, \$ per 1,000 gallons of Average Winter Consumption (AWC). AWC =
\$3.61	Monthly Billing Charge, \$ per Bill
\$8.55	Monthly Readiness to Serve Charge, \$ per Dwelling Unit

May 1, 2024 COMMERCIAL SEWER RATES	
RATE	DESCRIPTION
\$6.28	Monthly Volume Charge, \$ per 1,000 gallons
\$3.61	Monthly Billing Charge, \$ per Bill
	Monthly Readiness to Serve Charge, \$ per Bill
\$8.55	3/4" Meter
\$14.90	1" Meter
\$32.65	1-1/2" Meter
\$57.80	2" Meter
\$129.05	3" Meter
\$228.71	4" Meter
\$334.79	6" Meter

 **City of
Louisville** **STORMWATER RATES**

Effective May 1, 2024, stormwater rates for all accounts inside city limits are as follows (outside city limits = double these rates):

May 1, 2024 STORMWATER UTILITY RATES

RATE	DESCRIPTION
\$7.64	Monthly Billing Charge, \$ per Bill



REUSE RATES

Effective May 1, 2024, reuse water rates for all accounts inside city limits are as follows (outside city limits = double these rates):

May 1, 2024 REUSE WATER UTILITY RATES

<u>RATE</u>	<u>DESCRIPTION</u>
75% of Residential Rate (\$4.46)	All Non-City Customer Classes - Monthly Volume Charge, \$ per 1,000 gallons
\$0.93	City Customer Class - Monthly Volume Charge, \$ per 1,000 gallons



BULK RATES

Effective May 1, 2024, bulk water rates for all permits are as follows:

May 1, 2024 BULK WATER UTILITY RATES

GALLONS	RATE
Zero - 10,000	(included in rental rate)
10,001 and over	\$10.03 for each additional 1,000 gallons (or fraction thereof)

Louisville, CO service rates

The monthly cost of residential waste, recycling, and compost service

Effective October 1, 2024

Rates are based on your trash cart size and include the first bi-weekly recycling composting cart of any size up to 95-gallon.

Please select a cart size appropriate for your waste generation needs as all materials must be contained within the cart, lids closed.

Pricing includes a \$2.35 city administration fee.

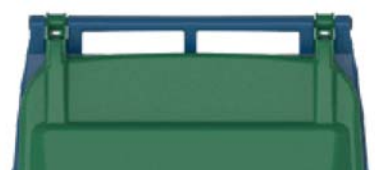
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H: 32" W: 18" D: 37"

\$22.91/month for trash

Holds three 13-gallon waste bags

Includes:

- 35-gallon Trash cart
- Up to one 95-gallon Compost cart
- Up to one 95-gallon Recycle cart



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65-gallon

H: 40 1/2" W: 27" D: 28 1/2"

\$38.11/month for trash

Holds six 13-gallon waste bags

Includes:

- 65-gallon Trash cart
- Up to one 95-gallon Compost cart
- Up to one 95-gallon Recycle cart

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H: 45" W: 29" D: 34"

\$53.31/month for trash

Holds ten 13-gallon waste bags

Includes:

- 95-gallon Trash cart
- Up to one 95-gallon Compost cart
- Up to one 95-gallon Recycle cart

Additional cart monthly rates

If you are currently using a large 95-gallon trash cart, additional carts are available if your needs require. Fees do apply and are price incrementally with the size of the extra cart needed.

- Extra 35-gallon Trash cart- \$15.20 per month
- Extra 65-gallon Trash cart- \$30.40 per month
- Extra 95-gallon Trash cart- \$45.60 per month
- Extra 35-gallon Recycling or Compost cart \$3.50 per month
- Extra 65-gallon Recycling or Compost \$7.00 per month
- Extra 95-gallon Recycling or Compost \$10.00per month

New Additional Service Option for Weekly Compost and/or Recycling Service by Opting in

Now residents have the option to Opted in to weekly Compost and/or Recycling Service. This service will invoice by directly to the resident by Republic Service on a quarterly basis at \$8.00 /mos. for Compost and \$8.00/mo. for Recycling service.

Residents do have the option to select one or both services. This service is optional, not a requirement.

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Extra material tag cost and where to purchase

If you periodically have extra waste but not enough to increase your cart size Trash Tags are available to purchase at City Hall located at 749 Main Street and/or the Recreation Center located at 900 Via Appia.

A Trash Tag cost \$3.75 and must be placed on each 35-gallon size trash bag out for collection. Bags with Tags will be collected on your normal service day/ Bags outside of your cart without a Trash Tag will not be collected.

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Exhibit A

Table 7: Excavation, Right-of-Way, and Easement Work Permit Fees (Updated Annually through Separate Process – Annual Inflation Not Applied)

All Right-of-Way permits shall require a base fee. Additional fees shall be assessed to the permit depending on the services required, the type of work, location of work, and the inspection requirements. Permit fees shall be paid prior to the issuance of the right-of-way permit. Fees shall be doubled if work has begun prior to issuing the permit.

Right-of-Way Base Fees

All Permits Applications	\$75.00/each
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Right-of-Way Inspection Service Fees

Initial Inspection	Included in permit fees
(A) Re-Inspections (2 nd , 3 rd , 4 th , etc.)	\$50.00/hr, 1 hour minimum
(B) Failure to Schedule Inspection	\$100.00/one-time fee
(C) Not ready for scheduled inspection	\$100.00/hr, 1 hour minimum
(D) After-Hours Inspection	\$100.00/ hr, 1 hour minimum

Utility Fees

Underground Dry Utilities (Gas, Communication, Electric)	\$0.30/Linear Foot
Underground Wet Utilities (Water, Sanitary, Storm)	\$1.00/Linear Foot
Water, Sanitary, Storm Main Connection Fee	\$80.00/each
Boring	\$0.30/Linear Foot
Dry Utility Appurtenances	\$5.50/each
Pothole Fee	\$11.00/each

Asphalt & Concrete Fees

Curb & Gutter, Sidewalk, Crossspan/Ramp Drive	\$0.30/Linear Foot, \$0.30/Square Foot
Asphalt Paving / Patching	\$20.00/Square Yard
Asphalt Patching New Asphalt (<5 years old)*	Additional \$10.00/Square Yard
Asphalt Patching Recent Surface Treatment (< 2 years old)*	Additional \$550.00/each cut

Other Applicable Fees

(E) No Permit for the job	2X permit Base Fee
(F) Emergency/ Expedite *	2X permit Base Fee
(G) Special Use*	\$75.00/week

*Refer to General Permit Requirements OR at the discretion of the Engineer