

**SUBJECT: APPROVAL OF RESOLUTION NO. 7, SERIES 2025 – A
RESOLUTION APPROVING THE BOCC
INTERGOVERNMENTAL AGREEMENT AMENDMENT WITH
BOULDER COUNTY FOR 2025 CO-RESPONDER SERVICES**

DATE: FEBRUARY 18, 2025

PRESENTED BY: RAFAEL GUTIERREZ, CHIEF OF POLICE

SUMMARY:

An Intergovernmental Agreement (IGA) was created in January 2024 between the City of Louisville and Boulder County, authorizing the City to utilize the services of the Mental Health Co-Responder Regional Program to enhance the police department's response to calls for service involving people in need of mental health support. The agreement provides mental health resources and staff, based at the police department, to provide co-response services throughout the City. The agreement allows the City to support regional efforts to assist community members who are experiencing a mental health crisis or who may be in need of behavioral health support services. The current IGA involves a 4-year agreement with Boulder County that began in 2024 and ends on December 31, 2027.

The proposed amendment reflects a change in the costs of services and represents a reduction for 2025 of about \$1,964. The new cost breakdown is outlined in the updated statement of work document.

FISCAL IMPACT:

Co-responder service costs are \$218,124.89 total for 2025 under this amended agreement. These expenses were included, and approved, in the City's 2025-2026 budget process.

Grant funding was awarded to the City by the State of Colorado for State fiscal year 2025 (July 1, 2024 through June 30, 2025) for reimbursement of eligible expenses associated with Co-responder services provided by Boulder County. Approximately \$139,382 in grant funding remains for program reimbursement.

PROGRAM/SUB-PROGRAM IMPACT:

Public Safety and Justice-Patrol and Investigation: maintains core services to provide mental health resources for community members in crisis or in need of behavioral health support and referrals.

RECOMMENDATION:

Staff recommends approval of the amendment

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ATTACHMENT(S):

1. Resolution No. 7, Series 2025
2. Co-Responder Services Intergovernmental Agreement Amendment
3. Exhibit A: Cost of Services

STRATEGIC PLAN IMPACT:

☐	 Financial Stewardship & Asset Management	☒	 Reliable Core Services
☐	 Vibrant Economic Climate	☐	 Quality Programs & Amenities
☐	 Engaged Community	☐	 Healthy Workforce
☐	 Supportive Technology	☒	 Collaborative Regional Partner

**RESOLUTION NO. 7
SERIES 2025**

**A RESOLUTION APPROVING THE BOCC INTERGOVERNMENTAL AGREEMENT
AMENDMENT WITH BOULDER COUNTY FOR 2025 CO-RESPONDER SERVICES**

WHEREAS, by Resolution No. 2024-10, Series 2024, adopted on March 5, 2024, the City Council approved an Intergovernmental Agreement with Boulder County pursuant to which the Department of Community Services would provide the Louisville Police Department with Co-Responder services; and

WHEREAS, the BOCC Intergovernmental Agreement (IGA) Amendment replaces Exhibit A with a new Statement of Work for 2025 and the compensation to be paid by the City for 2025 ; and

WHEREAS, by this resolution the City Council desires to approve the Amendment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOUISVILLE, COLORADO:

Section 1. The City Council hereby approves the BOCC Intergovernmental Agreement (IGA) Amendment between the City of Louisville and Boulder County, for behavioral health Co-Responder services in 2025, in essentially the same form as the copy of such Amendment that accompanies this resolution.

Section 2. The Mayor is hereby authorized to execute the Amendment on behalf of the City, and the Mayor is hereby further authorized to negotiate and approve such revisions to the Amendment as the Mayor determines are necessary or desirable for the protection of the City, so long as the essential terms and conditions of the Amendment are not altered.

PASSED AND ADOPTED this 18th day of February, 2025.

Christopher M Leh, Mayor

ATTEST:

Genny Kline, Interim City Clerk

BOCC
INTERGOVERNMENTAL
AGREEMENT (IGA) AMENDMENT
(Revenue)

AMENDMENT SUMMARY	
This amendment makes changes to the following terms:	
☒ IGA Amount ☐ Contract Dates ☒ Scope of Work	
Contract Identification from Original IGA	
Other Party's Legal Name	City of Louisville
Other Party's Contact Information - Name	Chief Rafael Gutierrez
Other Party's Contact Information - Email	Rgutierrez@louisvilleco.gov
County Office or Department	Boulder County Community Services
County Division /Program	Strategic Initiatives - Co-Responder Program
Oracle Contract Number	11465
Oracle Version Number	3
IGA Amount	
Amendment Amount (through New End Date)	\$218,123.89
Contract Dates	
Amendment Effective Date	1/1/2025
New End Date	12/31/2025
Scope of Work	
Does this amendment change the current scope of work?	Yes
Scope of Work Changes IF ANY: Describe the changes to scope of work in this box and, if needed, attach an Exhibit with the details of the changes to the scope of work, including updated fee and rate sheets, if applicable: The following budget reflects costs for 2025 only. Annual budgets will be developed each year prior to the start of the new contract period. If desired for planning purposes, a 5% per year multiplier can be used to estimate costs for future years. The budget provides for two Co-Responders and applicable expenses.	

Additional IGA Documents
Check all that apply:
☒ Exhibit A - <u>SOW Budget</u>
☐ Exhibit B - _____
☐ Exhibit C - _____

This AMENDMENT ("Amendment") to the above-referenced Original IGA ("IGA") is entered into between the Board of County Commissioners of Boulder County on behalf of the County of Boulder, State of Colorado, a body corporate and politic, for the benefit of Boulder County Community Services ("County") and the "Other Party" identified above.

1. INCORPORATION OF AMENDMENT SUMMARY

The **Amendment Summary** and **Additional IGA Documents**, if any are listed, are incorporated into the IGA by reference.

2. EFFECTIVE DATE AND ENFORCEABILITY

This Amendment is effective and enforceable on the **Amendment Effective Date**.

3. LIMITS OF EFFECT

The IGA and all prior amendments, if any, remain in full force and effect except as specifically modified by this Amendment.

4. MODIFICATIONS

The IGA Documents are updated to include any Additional IGA Documents where the corresponding box is checked above.

The IGA is also modified to the extent that a corresponding box is checked below:

☐ IGA Term. The term of the IGA is extended through the New End Date identified in the Amendment Summary.

☐ IGA Amount. The IGA Amount is amended to include the Amendment Amount identified in the Amendment Summary.

☐ Scope of Work. The Scope of Work is amended as indicated under Scope of Work Changes in the Amendment Summary and Exhibit A (if checked).

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the Parties have executed and entered into this Amendment as of the latter day and year indicated below.

SIGNED for and on behalf of Board of County Commissioners of Boulder County		SIGNED for and on behalf of <u>City of Louisville</u>	
Signature:		Signature:	
Name:		Name:	
Title:		Title:	
Date:		Date:	
↓↓ <i>For Board-signed documents only</i> ↓↓			
Attest Signature:		Initial of EO/DH	
Attestor Name:			
Attestor Title:			

Exhibit A
Budget:

The following budget reflects costs for 2025 only. Annual budgets will be developed each year prior to the start of the new contract period. If desired for planning purposes, a 5% per year multiplier can be used to estimate costs for future years. The budget provides for two Co-Responders and applicable expenses.

City of Louisville 2025 Co-Responder Budget

Project Staff

	Salary	Fringe	
Louisville CR1	\$ 76,891.99	\$ 29,218.96	\$ 106,110.95
Louisville CR2	\$ 76,891.99	\$ 29,218.96	\$ 106,110.95
			\$ 212,221.89

Expenses	Cost	Unit	Total
Phone	\$ 58.00	24	\$ 1,392.00
Training	\$ 500.00	2	\$ 1,000.00
Mileage	\$ 0.67	3000	\$ 2,010.00
Admin	\$ 1,000.00	1	\$ 1,000.00
Office supplies	\$ 250.00	2	\$ 500.00
			\$ 5,902.00

Total Cost **\$ 218,123.89**