

Recreation Advisory Board

Agenda

**Monday, August 25, 2025
Louisville Recreation & Senior Center
900 W Via Appia
6:30pm**

Members of the public are welcome to attend and give comments remotely; however, the in-person meeting may continue even if technology issues prevent remote participation.

- You can call in to 1-719-359-4580 or 1-833-548-0276(Toll Free)
Webinar ID #886 7577 1709
- You can log in via your computer. Please visit the City's website here to link to the meeting: www.louisvilleco.gov/rab

The Board will accommodate public comments during the meeting. Anyone may also email comments to the Board prior to the meeting at KMartin@LouisvilleCO.gov.

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Approval of Minutes
- V. Public Comments on Items Not on the Agenda
- VI. Staff Updates
 - Recreation & Senior Services
 - i. Long Range Plan Update-No consultants until September
 - ii. Maintenance Week Projects

Persons planning to attend the meeting who need sign language interpretation, translation services, assisted listening systems, Braille, taped material, or special transportation, should contact the City Clerk's Office at 303.335-4536 or MeredythM@LouisvilleCO.gov. A forty-eight-hour notice is requested.

Si requiere una copia en español de esta publicación o necesita un intérprete durante la reunión, por favor llame a la Ciudad al 303.335.4536 o 303.335.4574.

iii. Dashboard

- Golf Updates-Mark Jensen

i. Financials

VII. Board Updates and Feedback

VIII. Discussion Items for Next Meeting

IX. Adjourn

Recreation Advisory Board

Meeting Minutes

Monday, July 28, 2025

Recreation Center

900 W. Via Apia

Louisville, CO 80027

6:30 PM

Call to Order – Chairperson Norgard called the meeting to order at 6:35 pm.

Roll Call was taken. The following members were present:

Board Members Present: Douglas Minter, Lisa Norgard, Michele Van Pelt, Dick Friedson, Angie Layton, and Everett Weiss

Board Members Absent: Dan Brenner

Staff Members Present: Kathy Martin, Brandi Cummings, Ginger Cross, Bo Lewis

Public Members Present:

Approval of Agenda – The agenda was approved unanimously.

Motion: Michele

Second: Dick

Approval of Meeting Minutes – The minutes from the June 23 meeting were approved unanimously with the corrections noted below.

Michele: on page 3, in the paragraph starting with Diana Langley, clarify that Enterprise Bonds don't need voter approval. Also, please strike reference to "nonpublic" funds. Board agreed with these changes.

Motion: Michele

Second: Lisa

Public Comments on Items not on the Agenda

None

Staff Updates

- Cultural Services Director-Brandi Cummings

Lisa: we need your help with ideas for promoting new clubhouse construction.

Brandi: I understand we need to broaden public appeal as a community center. This may be challenging given the current footprint of the existing clubhouse. One recommendation: consider a separate nonprofit to raise revenue. Which City Boards might this nonprofit support? I can help with fundraising strategies. Consider who your target audience is and what messages may resonate with them. Think about how clubhouse services could enrich the community and the synergy with the City Cultural Center as a joint use space.

Dick: The current clubhouse is able to generate its own revenue. It's not clear if grassroots funding would make up the difference in funding we need. I don't think we can raise enough money to support multi use facilities.

Michele: Diana Langley's message last month was that we need to collaborate more with other interests including other City Boards.

Brandi: I agree that we would need a much bigger space for multi-use including an art center, etc.

Angie: I thought we were considering focusing on services tied to the existing clubhouse?

Dick: I agreed with Angie. This would include a clubhouse restaurant.

Douglas: Was the new Louisville Library mostly funded by a nonprofit Foundation?

Several RAB members recalled that, no, it was mostly tax dollars.

Brandi: there are some cities (Kenosha, WI where I lived) where significant funds from foundations/non-profits were raised as a primary source of funding to build new city facilities. Over 800 entities in Kenosha, including private citizens and corporations, contributed.

Boulder hosting the Sundance Film Festival presents a future opportunity for Louisville's existing interior spaces to be used in January. However, there is no guarantee that any new construction (e.g., golf clubhouse) will be chosen to host Festival events.

I am happy to help if you decide to set up a non-profit or if there are other ways I can assist the Board.

- Parks & Recreation Communication Update-Ginger Cross

Ginger: I oversee marketing for the City's recreations services and parks and open spaces (see slide presentation). Our target market is broad in age with diverse interests. I consider myself to be a "cheerleader" for City staff to celebrate our efforts and accomplishments. Our focus includes big Capital Improvement Projects. Despite many different social media and other related communication tools (e.g., The Latest Buzz for Open Space and Parks Updates on the City's website), many citizens can still feel uninformed, which is a challenge. Print media is still a predominant mode of how (e.g., senior) citizens receive information.

We are also trying to get the word out on pending City Ordinance for e bike usage and etiquette on city trails. This includes an upcoming second hearing by City Council on August 5th. The State legislature is still considering how to address e bikes on roads, etc.

Everett: can we combine the rec center and golf mobile device apps?

Ginger: not easily. These are also for two different target audiences.

- Golf Updates-Bo Lewis

Golf camps will finish soon for the year. The number of golf leagues are the highest of any golf course in the State. Our focus is on ensuring accessibility to increase the number of golfers. We are hosting USGA event soon which will showcase the City's golf course.

Dick: how can we increase spectator draw for this event?

Bo: I will talk with Mark Jensen about this.

There is also new merchandise in the gold shop. We are also trying to improve shop services. Top Tracer is new technology we are using. We are hosting a lot of tournaments over the next two months.

- Recreation & Senior Services: Kathy

- i. Long Range Plan Update

We are using a contract with DTJ consultants to kick off efforts for our ten year plan. They will meet with our Board in August.

ii. Comprehensive Plan Update

Our consultants presented an 80% complete plan to City Council. Because of considerable revisions requested by City Council, this plan will not be implemented by November elections for three City Council positions.

iii. Maintenance Week Projects

We are redoing the pool deck and making other upgrades including maintenance of wood floors, installing new Zoom technology for classes, etc.

Board Updates and Feedback

- Coal Creek Golf Course flood communication feedback.

Lisa: thank you Ginger for your earlier feedback on the flood. It was noted that there was some confusion with the correspondence about the course being closed to the golfers on the tee sheet on Thursday, July 17th. Their new system was not working correctly, and the staff had to notify each person separately, not by the SMS notification. The ladies league President was helpful in notifying the golfers who were signed up the Member/Guest tournament that morning. Moving forward, systems are in place to notify the public of any closures that arise unexpectedly.

Lisa: how can we better engage Council (e.g., through Board Memos)?

Kathy: I suggest you limit these to one page.

Lisa: I will draft these for Board review documenting our conversation today with Brandi, etc.

Discussion Items for Next Meeting on August 25

DTJ Consultants

Rec Center and Golf Fee Update Discussion

Dashboards

Adjourn – The meeting was adjourned at 8 pm. Move to adjourn was approved unanimously.

Motion: Lisa

Second: Dick

**LOUISVILLE RECREATION / SENIOR CENTER
JANUARY TO JUNE REVENUE AND ATTENDANCE**

DAILY ADMISSION

	2025	2024	VARIANCE
Daily Admission Attendance	14,288	14,982	(694)
Daily Visit Revenue	\$ 141,372.50	\$ 145,265.51	\$ (3,893.01)

MEMBERSHIP INFORMATION

Pass Member Visits	208,235	191,472	16,763
Membership Revenue	\$ 882,984.06	\$ 714,635.20	\$ 168,348.86
Auto Debit Monthly Revenue	\$ 177,503.25	\$ 155,772.50	\$ 21,730.75

PUNCH PASSES INFORMATION

Punch Pass Visits	27,134	25,060	2,074
Punch Pass Revenue	\$ 208,690.50	\$ 194,277.75	\$ 14,412.75

MISCELLANEOUS

Childcare	\$ 13,581.40	\$ 11,927.75	\$ 1,653.65
Facility Rentals	\$ 24,987.45	\$ 25,508.58	\$ (521.13)
Turf Gym	\$ 14,660.60	\$ 17,999.70	\$ (3,339.10)
Rec Center Concession	\$ 7,230.52	\$ 5,488.02	\$ 1,742.50
Pro Shop Sales	\$ 6,305.69	\$ 31.28	\$ 6,274.41
Park Shelter Rentals	\$ 24,764.00	\$ 21,673.50	\$ 3,090.50
Tax	\$ 566.37	\$ 2.72	\$ 563.65

RECREATION PROGRAM REVENUE:

Recreation Center Swim Lessons	\$ 62,325.35	\$ 70,985.61	\$ (8,660.26)
Aquatics Red Cross	\$ 2,692.00	\$ 2,316.00	\$ 376.00
Aquatics Contractors	\$ 13,571.65	\$ 17,115.60	\$ (3,543.95)
Memory Square Admission	\$ 7,489.25	\$ 6,801.00	\$ 688.25
Swim Team	\$ 14,454.00	\$ 18,051.50	\$ (3,597.50)
Youth Activities	\$ 207,503.32	\$ 137,327.80	\$ 70,175.52
Youth Activities Contractors	\$ 27,485.00	\$ 32,476.50	\$ (4,991.50)
Youth Sports	\$ 70,041.76	\$ 59,872.80	\$ 10,168.96
Youth Sports Contractors	\$ 46,042.50	\$ 41,882.25	\$ 4,160.25
Adult Sports	\$ 13,157.25	\$ 8,736.75	\$ 4,420.50
Adult Activities	\$ 43,093.00	\$ 53,870.24	\$ (10,777.24)
Fitness Contractors	\$ 39,457.25	\$ 46,415.50	\$ (6,958.25)
Senior Fees	\$ 9,507.00	\$ 14,948.00	\$ (5,441.00)
Senior Grants	\$ -	\$ -	\$ -
Senior Contractors	\$ 19,366.50	\$ 20,165.00	\$ (798.50)
County Reimbursement	\$ 39,750.00	\$ 56,220.75	\$ (16,470.75)
Senior Meal Contributions (Café)	\$ 12,671.05	\$ 12,712.03	\$ (40.98)
Pickleball	\$ 2,620.00	\$ 10,810.00	\$ (8,190.00)

PROGRAM REVENUE TOTAL	\$ 631,226.88	\$ 610,707.33	\$ 20,519.55
CENTER REVENUE TOTAL	\$ 1,502,646.34	\$ 1,292,582.51	\$ 210,063.83

TOTAL RECREATION CENTER ATTENDANCE	249,657	231,514	18,143
TOTAL RECREATION CENTER REVENUE	\$ 2,133,873.22	\$ 1,903,289.84	\$ 230,583.38

Last Month

Rounds Report

Coal Creek

Report Date(s): 7/1/25 - 7/31/25

Report Created On: 8/19/25, 5:09 AM



Rate Name	Fees Breakdown				
	Paid Count	Played Count	Amount	Taxes	Total
Standard Rate - 18 Weekday	567	558	\$30,925.79	\$0	\$30,925.79
Standard Rate - 9 Weekday	587	575	\$15,763.42	\$0	\$15,763.42
Standard Rate - 18 Weekend	727	702	\$47,271.85	\$0	\$47,271.85
Standard Rate - 9 Weekend	251	251	\$8,283.00	\$0	\$8,283.00
5 Hole Weekday - 18 Weekday	24	24	\$240.00	\$0	\$240.00
5 Hole Weekday - 9 Weekday	116	115	\$1,155.56	\$0	\$1,155.56
5 Hole Weekend - 18 Weekend	18	18	\$216.00	\$0	\$216.00
5 Hole Weekend - 9 Weekend	22	22	\$264.00	\$0	\$264.00
CCWGA - 18 Weekday	44	44	\$2,238.89	\$0	\$2,238.89
CCWGA - 9 Weekday	102	100	\$2,958.00	\$0	\$2,958.00
CCWGA - 18 Weekend	9	9	\$468.00	\$0	\$468.00
18 CCMGA - 18 Weekday	9	9	\$504.00	\$0	\$504.00
18 CCMGA - 9 Weekday	18	18	\$493.00	\$0	\$493.00
18 CCMGA - 18 Weekend	76	76	\$4,248.82	\$0	\$4,248.82
18 hole SR League - 18 Weekday	2	2	\$104.00	\$0	\$104.00
18/9 DF Weekday Shoulder AM - 18 Weekday	3	0	\$0	\$0	\$0
18/9 DF Weekday AM - 18 Weekday	1	1	\$56.00	\$0	\$56.00
18/9 DF Weekday PM - 9 Weekday	3	3	\$81.00	\$0	\$81.00
18/9 SRDF w/cart - 18 Weekday	243	240	\$13,255.00	\$0	\$13,255.00
18/9 SRDF w/cart - 9 Weekday	106	103	\$3,570.00	\$0	\$3,570.00
18/9 SRDF Walking - 18 Weekday	73	68	\$2,520.00	\$0	\$2,520.00
18/9 SRDF Walking - 9 Weekday	59	57	\$1,392.00	\$0	\$1,392.00
18/9 PP+ Weekend AM - 9 Weekend	1	1	\$30.00	\$0	\$30.00
18 CCMGA + - 18 Weekday	16	16	\$832.00	\$0	\$832.00
18 CCMGA + - 9 Weekday	10	10	\$280.00	\$0	\$280.00
18 CCMGA + - 18 Weekend	56	56	\$2,860.00	\$0	\$2,860.00
CCWGA PP/PP+ - 18 Weekday	80	80	\$3,840.00	\$0	\$3,840.00
CCWGA PP/PP+ - 9 Weekday	80	80	\$2,157.30	\$0	\$2,157.30

CCWGA PP/PP+ - 18 Weekend	4	4	\$192.00	\$0	\$192.00
Comp Rate - 18 Weekday	246	246	\$0	\$0	\$0
Comp Rate - 9 Weekday	110	111	\$0	\$0	\$0
Comp Rate - 18 Weekend	101	100	\$0	\$0	\$0
Comp Rate - 9 Weekend	61	61	\$0	\$0	\$0
Imperial Range Card - 18 Weekday	39	39	\$0	\$0	\$0
Imperial Range Card - 9 Weekday	15	15	\$0	\$0	\$0
Imperial Range Card - 18 Weekend	17	17	\$0	\$0	\$0
PREFERRED PASS - 18 Weekday	40	40	\$2,003.56	\$0	\$2,003.56
PREFERRED PASS - 9 Weekday	15	15	\$396.00	\$0	\$396.00
Imperial Range Card Resident - 18 Weekday	7	7	\$0	\$0	\$0
Imperial Range Card Resident - 9 Weekday	6	6	\$0	\$0	\$0
Imperial Range Card Resident - 18 Weekend	8	8	\$0	\$0	\$0
Imperial Range Card u30 - 18 Weekday	1	1	\$0	\$0	\$0
Imperial Range Card u30 - 9 Weekday	1	1	\$0	\$0	\$0
Imperial Range Card u30 - 18 Weekend	3	3	\$0	\$0	\$0
Imperial + Senior Resident/Military - 18 Weekday	27	27	\$0	\$0	\$0
Imperial + Senior Resident/Military - 9 Weekday	11	11	\$0	\$0	\$0
Imperial + Senior Resident/Military - 18 Weekend	13	13	\$0	\$0	\$0
MONTHLY Imperial + Resident - 18 Weekday	1	1	\$0	\$0	\$0
MONTHLY Imperial + Resident - 9 Weekday	4	4	\$0	\$0	\$0
MONTHLY Imperial + Resident - 18 Weekend	3	3	\$0	\$0	\$0
Regal Senior (60+) / Range Card - 18 Weekday	20	20	\$0	\$0	\$0
Regal Senior (60+) / Range Card - 9 Weekday	9	9	\$0	\$0	\$0
Regal Range Card SR/Military Resident (60+) - 18 W	15	15	\$0	\$0	\$0
Regal Range Card SR/Military Resident (60+) - 9 W	8	8	\$0	\$0	\$0
Preferred + Super Senior 80+ - 18 Weekday	1	1	\$47.00	\$0	\$47.00
Preferred + Super Senior 80+ - 9 Weekday	2	2	\$46.00	\$0	\$46.00
Preferred + Super Senior 80+ - 18 Weekend	1	1	\$63.00	\$0	\$63.00
Preferred + Senior (60+) - 18 Weekday	12	12	\$564.00	\$0	\$564.00
Preferred + Senior (60+) - 9 Weekday	12	12	\$279.00	\$0	\$279.00
Preferred + Senior (60+) - 18 Weekend	1	1	\$63.00	\$0	\$63.00
Preferred Pass Senior - 18 Weekday	8	7	\$416.00	\$0	\$416.00
Preferred Pass Senior - 9 Weekday	3	2	\$84.00	\$0	\$84.00
Preferred + Season Pass - 18 Weekday	5	4	\$223.00	\$0	\$223.00
Preferred + Season Pass - 9 Weekday	8	8	\$184.00	\$0	\$184.00
Preferred + Season Pass - 18 Weekend	2	2	\$93.57	\$0	\$93.57
Preferred + Season Pass - 9 Weekend	1	1	\$30.00	\$0	\$30.00
Preferred Pass Louisville Resident/Military - 18 W	3	3	\$153.00	\$0	\$153.00
Preferred Pass Louisville Resident/Military - 9 Wei	6	6	\$150.00	\$0	\$150.00
Imperial + Louisville Resident - 18 Weekday	4	4	\$0	\$0	\$0

Imperial + Louisville Resident - 9 Weekday	4	4	\$0	\$0	\$0
Imperial + Louisville Resident - 18 Weekend	4	4	\$0	\$0	\$0
REGAL CARD PASS - 18 Weekday	81	81	\$0	\$0	\$0
REGAL CARD PASS - 9 Weekday	38	38	\$0	\$0	\$0
Imperial Card - 18 Weekday	39	39	\$0	\$0	\$0
Imperial Card - 9 Weekday	26	26	\$0	\$0	\$0
Imperial Card - 18 Weekend	16	16	\$0	\$0	\$0
Imperial Card - 9 Weekend	5	5	\$0	\$0	\$0
PREFERRED PLUS PASS - 18 Weekday	28	25	\$1,438.00	\$0	\$1,438.00
PREFERRED PLUS PASS - 9 Weekday	56	54	\$1,308.00	\$0	\$1,308.00
PREFERRED PLUS PASS - 18 Weekend	4	5	\$248.00	\$0	\$248.00
PREFERRED PLUS PASS - 9 Weekend	7	7	\$210.00	\$0	\$210.00
MONARCH PASS - 18 Weekday	116	115	\$0	\$0	\$0
MONARCH PASS - 9 Weekday	79	78	\$0	\$0	\$0
MONARCH PASS - 18 Weekend	26	26	\$0	\$0	\$0
MONARCH PASS - 9 Weekend	35	35	\$0	\$0	\$0
Preferred Pass Super Senior 80+ - 18 Weekday	3	3	\$153.00	\$0	\$153.00
Preferred + U30 - 18 Weekday	1	1	\$43.00	\$0	\$43.00
Preferred + Senior Resident/Military - 18 Weekday	2	2	\$94.00	\$0	\$94.00
Preferred + Senior Resident/Military - 9 Weekday	4	4	\$92.00	\$0	\$92.00
Preferred + Senior Resident/Military - 18 Weekend	3	3	\$189.00	\$0	\$189.00
Preferred + Senior Resident/Military - 9 Weekend	1	1	\$30.00	\$0	\$30.00
Preferred + Military - 9 Weekday	3	3	\$69.00	\$0	\$69.00
MONTHLY Imperial + Military Pass - 18 Weekday	1	1	\$0	\$0	\$0
MONTHLY Imperial + Military Pass - 18 Weekend	1	1	\$0	\$0	\$0
Imperial + Pass - 18 Weekday	4	4	\$0	\$0	\$0
Imperial + Pass - 9 Weekday	3	3	\$0	\$0	\$0
Imperial + Pass - 18 Weekend	3	3	\$0	\$0	\$0
Regal + Resident/Senior (60+)/Military - 18 Weekday	6	6	\$0	\$0	\$0
Regal + Resident/Senior (60+)/Military - 9 Weekday	1	1	\$0	\$0	\$0
MONTHLY Regal Range Card Military - 18 Weekday	8	8	\$0	\$0	\$0
MONTHLY Regal Range Card Military - 9 Weekday	1	1	\$0	\$0	\$0
MONTHLY Imperial + Pass - 18 Weekday	3	3	\$0	\$0	\$0
MONTHLY Imperial + Pass - 9 Weekday	1	1	\$0	\$0	\$0
MONTHLY Imperial + Pass - 18 Weekend	3	3	\$0	\$0	\$0
Monarch Junior Season Pass - 9 Weekday	2	2	\$0	\$0	\$0
Regal Range Card - 18 Weekday	1	1	\$0	\$0	\$0
Pass Regal + - 18 Weekday	29	29	\$0	\$0	\$0
Pass Regal + - 9 Weekday	4	4	\$0	\$0	\$0
Preferred + Louisville Resident - 18 Weekday	6	5	\$270.00	\$0	\$270.00
Preferred + Louisville Resident - 9 Weekday	6	6	\$144.00	\$0	\$144.00

Preferred + Louisville Resident - 18 Weekend	1	1	\$59.00	\$0	\$59.00
MONTHLY Imperial + Senior Resident/Military - 18 Week	6	6	\$0	\$0	\$0
MONTHLY Imperial + Senior Resident/Military - 9 Week	3	3	\$0	\$0	\$0
MONTHLY Imperial + Senior Resident/Military - 18 Week	5	5	\$0	\$0	\$0
MONTHLY Regal Range Card - 18 Weekend	1	1	\$0	\$0	\$0
Imperial Range Card Senior Resident/Military - 18 Week	8	8	\$0	\$0	\$0
Imperial Range Card Senior Resident/Military - 9 Week	4	4	\$0	\$0	\$0
Imperial Range Card Senior Resident/Military - 18 Week	2	2	\$0	\$0	\$0
Imperial Range Card Senior (60+) - 18 Weekday	8	8	\$0	\$0	\$0
Imperial Range Card Senior (60+) - 9 Weekday	10	10	\$0	\$0	\$0
Imperial Range Card Senior (60+) - 18 Weekend	8	8	\$0	\$0	\$0
Preferred Pass Senior Resident/Military - 18 Week	4	4	\$204.00	\$0	\$204.00
Preferred Pass Senior Resident/Military - 9 Week	9	9	\$237.00	\$0	\$237.00
MONTHLY Imperial Range Card Senior Resident/Military - 18 Week	4	4	\$0	\$0	\$0
MONTHLY Imperial Range Card Senior Resident/Military - 9 Week	4	4	\$0	\$0	\$0
Regal + Senior (60+) - 18 Weekday	11	11	\$0	\$0	\$0
Pro Shop Rate - 18 Weekday	84	83	\$6,540.00	\$0	\$6,540.00
Pro Shop Rate - 9 Weekday	52	51	\$998.67	\$0	\$998.67
Pro Shop Rate - 18 Weekend	20	17	\$761.00	\$0	\$761.00
Pro Shop Rate - 9 Weekend	24	24	\$142.25	\$0	\$142.25
Cart - 18 Weekday	1207	1192	\$14,080.48	\$1,262.94	\$15,343.42
Cart - 9 Weekday	708	691	\$5,706.35	\$511.96	\$6,218.31
Cart - 18 Weekend	872	848	\$15,429.73	\$1,383.53	\$16,813.26
Cart - 9 Weekend	254	254	\$2,583.11	\$231.64	\$2,814.75
Pull Cart - 18 Weekday	26	25	\$140.39	\$12.61	\$153.00
Pull Cart - 9 Weekday	46	46	\$238.65	\$21.26	\$259.91
Pull Cart - 18 Weekend	11	10	\$69.73	\$6.27	\$76.00
Pull Cart - 9 Weekend	6	6	\$14.69	\$1.31	\$16.00
Totals	8219	8081	\$202,487.81	\$3,431.52	\$205,919.33

Last Month

Rounds Report

Coal Creek

Report Date(s): 7/1/25 - 7/31/25

Report Created On: 8/19/25, 5:09 AM



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5 Hole Weekend - 9 Weekend	22	22	\$264.00	\$0	\$264.00
CCWGA - 18 Weekday	44	44	\$2,238.89	\$0	\$2,238.89
CCWGA - 9 Weekday	102	100	\$2,958.00	\$0	\$2,958.00
CCWGA - 18 Weekend	9	9	\$468.00	\$0	\$468.00
18 CCMGA - 18 Weekday	9	9	\$504.00	\$0	\$504.00
18 CCMGA - 9 Weekday	18	18	\$493.00	\$0	\$493.00
18 CCMGA - 18 Weekend	76	76	\$4,248.82	\$0	\$4,248.82
18 hole SR League - 18 Weekday	2	2	\$104.00	\$0	\$104.00
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18/9 DF Weekday AM - 18 Weekday	1	1	\$56.00	\$0	\$56.00
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18/9 PP+ Weekend AM - 9 Weekend	1	1	\$30.00	\$0	\$30.00
18 CCMGA + - 18 Weekday	16	16	\$832.00	\$0	\$832.00
18 CCMGA + - 9 Weekday	10	10	\$280.00	\$0	\$280.00
18 CCMGA + - 18 Weekend	56	56	\$2,860.00	\$0	\$2,860.00
CCWGA PP/PP+ - 18 Weekday	80	80	\$3,840.00	\$0	\$3,840.00
CCWGA PP/PP+ - 9 Weekday	80	80	\$2,157.30	\$0	\$2,157.30

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Imperial Range Card Resident - 9 Weekday	6	6	\$0	\$0	\$0
Imperial Range Card Resident - 18 Weekend	8	8	\$0	\$0	\$0
Imperial Range Card u30 - 18 Weekday	1	1	\$0	\$0	\$0
Imperial Range Card u30 - 9 Weekday	1	1	\$0	\$0	\$0
Imperial Range Card u30 - 18 Weekend	3	3	\$0	\$0	\$0
Imperial + Senior Resident/Military - 18 Weekday	27	27	\$0	\$0	\$0
Imperial + Senior Resident/Military - 9 Weekday	11	11	\$0	\$0	\$0
Imperial + Senior Resident/Military - 18 Weekend	13	13	\$0	\$0	\$0
MONTHLY Imperial + Resident - 18 Weekday	1	1	\$0	\$0	\$0
MONTHLY Imperial + Resident - 9 Weekday	4	4	\$0	\$0	\$0
MONTHLY Imperial + Resident - 18 Weekend	3	3	\$0	\$0	\$0
Regal Senior (60+) / Range Card - 18 Weekday	20	20	\$0	\$0	\$0
Regal Senior (60+) / Range Card - 9 Weekday	9	9	\$0	\$0	\$0
Regal Range Card SR/Military Resident (60+) - 18 W	15	15	\$0	\$0	\$0
Regal Range Card SR/Military Resident (60+) - 9 W	8	8	\$0	\$0	\$0
Preferred + Super Senior 80+ - 18 Weekday	1	1	\$47.00	\$0	\$47.00
Preferred + Super Senior 80+ - 9 Weekday	2	2	\$46.00	\$0	\$46.00
Preferred + Super Senior 80+ - 18 Weekend	1	1	\$63.00	\$0	\$63.00
Preferred + Senior (60+) - 18 Weekday	12	12	\$564.00	\$0	\$564.00
Preferred + Senior (60+) - 9 Weekday	12	12	\$279.00	\$0	\$279.00
Preferred + Senior (60+) - 18 Weekend	1	1	\$63.00	\$0	\$63.00
Preferred Pass Senior - 18 Weekday	8	7	\$416.00	\$0	\$416.00
Preferred Pass Senior - 9 Weekday	3	2	\$84.00	\$0	\$84.00
Preferred + Season Pass - 18 Weekday	5	4	\$223.00	\$0	\$223.00
Preferred + Season Pass - 9 Weekday	8	8	\$184.00	\$0	\$184.00
Preferred + Season Pass - 18 Weekend	2	2	\$93.57	\$0	\$93.57
Preferred + Season Pass - 9 Weekend	1	1	\$30.00	\$0	\$30.00
Preferred Pass Louisville Resident/Military - 18 W	3	3	\$153.00	\$0	\$153.00
Preferred Pass Louisville Resident/Military - 9 Wei	6	6	\$150.00	\$0	\$150.00
Imperial + Louisville Resident - 18 Weekday	4	4	\$0	\$0	\$0

Imperial + Louisville Resident - 9 Weekday	4	4	\$0	\$0	\$0
Imperial + Louisville Resident - 18 Weekend	4	4	\$0	\$0	\$0
REGAL CARD PASS - 18 Weekday	81	81	\$0	\$0	\$0
REGAL CARD PASS - 9 Weekday	38	38	\$0	\$0	\$0
Imperial Card - 18 Weekday	39	39	\$0	\$0	\$0
Imperial Card - 9 Weekday	26	26	\$0	\$0	\$0
Imperial Card - 18 Weekend	16	16	\$0	\$0	\$0
Imperial Card - 9 Weekend	5	5	\$0	\$0	\$0
PREFERRED PLUS PASS - 18 Weekday	28	25	\$1,438.00	\$0	\$1,438.00
PREFERRED PLUS PASS - 9 Weekday	56	54	\$1,308.00	\$0	\$1,308.00
PREFERRED PLUS PASS - 18 Weekend	4	5	\$248.00	\$0	\$248.00
PREFERRED PLUS PASS - 9 Weekend	7	7	\$210.00	\$0	\$210.00
MONARCH PASS - 18 Weekday	116	115	\$0	\$0	\$0
MONARCH PASS - 9 Weekday	79	78	\$0	\$0	\$0
MONARCH PASS - 18 Weekend	26	26	\$0	\$0	\$0
MONARCH PASS - 9 Weekend	35	35	\$0	\$0	\$0
Preferred Pass Super Senior 80+ - 18 Weekday	3	3	\$153.00	\$0	\$153.00
Preferred + U30 - 18 Weekday	1	1	\$43.00	\$0	\$43.00
Preferred + Senior Resident/Military - 18 Weekday	2	2	\$94.00	\$0	\$94.00
Preferred + Senior Resident/Military - 9 Weekday	4	4	\$92.00	\$0	\$92.00
Preferred + Senior Resident/Military - 18 Weekend	3	3	\$189.00	\$0	\$189.00
Preferred + Senior Resident/Military - 9 Weekend	1	1	\$30.00	\$0	\$30.00
Preferred + Military - 9 Weekday	3	3	\$69.00	\$0	\$69.00
MONTHLY Imperial + Military Pass - 18 Weekday	1	1	\$0	\$0	\$0
MONTHLY Imperial + Military Pass - 18 Weekend	1	1	\$0	\$0	\$0
Imperial + Pass - 18 Weekday	4	4	\$0	\$0	\$0
Imperial + Pass - 9 Weekday	3	3	\$0	\$0	\$0
Imperial + Pass - 18 Weekend	3	3	\$0	\$0	\$0
Regal + Resident/Senior (60+)/Military - 18 Weekday	6	6	\$0	\$0	\$0
Regal + Resident/Senior (60+)/Military - 9 Weekday	1	1	\$0	\$0	\$0
MONTHLY Regal Range Card Military - 18 Weekday	8	8	\$0	\$0	\$0
MONTHLY Regal Range Card Military - 9 Weekday	1	1	\$0	\$0	\$0
MONTHLY Imperial + Pass - 18 Weekday	3	3	\$0	\$0	\$0
MONTHLY Imperial + Pass - 9 Weekday	1	1	\$0	\$0	\$0
MONTHLY Imperial + Pass - 18 Weekend	3	3	\$0	\$0	\$0
Monarch Junior Season Pass - 9 Weekday	2	2	\$0	\$0	\$0
Regal Range Card - 18 Weekday	1	1	\$0	\$0	\$0
Pass Regal + - 18 Weekday	29	29	\$0	\$0	\$0
Pass Regal + - 9 Weekday	4	4	\$0	\$0	\$0
Preferred + Louisville Resident - 18 Weekday	6	5	\$270.00	\$0	\$270.00
Preferred + Louisville Resident - 9 Weekday	6	6	\$144.00	\$0	\$144.00

Preferred + Louisville Resident - 18 Weekend	1	1	\$59.00	\$0	\$59.00
MONTHLY Imperial + Senior Resident/Military - 18 Week	6	6	\$0	\$0	\$0
MONTHLY Imperial + Senior Resident/Military - 9 Week	3	3	\$0	\$0	\$0
MONTHLY Imperial + Senior Resident/Military - 18 Week	5	5	\$0	\$0	\$0
MONTHLY Regal Range Card - 18 Weekend	1	1	\$0	\$0	\$0
Imperial Range Card Senior Resident/Military - 18 Week	8	8	\$0	\$0	\$0
Imperial Range Card Senior Resident/Military - 9 Week	4	4	\$0	\$0	\$0
Imperial Range Card Senior Resident/Military - 18 Week	2	2	\$0	\$0	\$0
Imperial Range Card Senior (60+) - 18 Weekday	8	8	\$0	\$0	\$0
Imperial Range Card Senior (60+) - 9 Weekday	10	10	\$0	\$0	\$0
Imperial Range Card Senior (60+) - 18 Weekend	8	8	\$0	\$0	\$0
Preferred Pass Senior Resident/Military - 18 Week	4	4	\$204.00	\$0	\$204.00
Preferred Pass Senior Resident/Military - 9 Week	9	9	\$237.00	\$0	\$237.00
MONTHLY Imperial Range Card Senior Resident/Military - 18 Week	4	4	\$0	\$0	\$0
MONTHLY Imperial Range Card Senior Resident/Military - 9 Week	4	4	\$0	\$0	\$0
Regal + Senior (60+) - 18 Weekday	11	11	\$0	\$0	\$0
Pro Shop Rate - 18 Weekday	84	83	\$6,540.00	\$0	\$6,540.00
Pro Shop Rate - 9 Weekday	52	51	\$998.67	\$0	\$998.67
Pro Shop Rate - 18 Weekend	20	17	\$761.00	\$0	\$761.00
Pro Shop Rate - 9 Weekend	24	24	\$142.25	\$0	\$142.25
Cart - 18 Weekday	1207	1192	\$14,080.48	\$1,262.94	\$15,343.42
Cart - 9 Weekday	708	691	\$5,706.35	\$511.96	\$6,218.31
Cart - 18 Weekend	872	848	\$15,429.73	\$1,383.53	\$16,813.26
Cart - 9 Weekend	254	254	\$2,583.11	\$231.64	\$2,814.75
Pull Cart - 18 Weekday	26	25	\$140.39	\$12.61	\$153.00
Pull Cart - 9 Weekday	46	46	\$238.65	\$21.26	\$259.91
Pull Cart - 18 Weekend	11	10	\$69.73	\$6.27	\$76.00
Pull Cart - 9 Weekend	6	6	\$14.69	\$1.31	\$16.00
Totals	8219	8081	\$202,487.81	\$3,431.52	\$205,919.33