

Recreation Advisory Board

Agenda

**Monday, October 27, 2025
Louisville Recreation & Senior Center
900 W Via Appia
6:30pm**

Members of the public are welcome to attend and give comments remotely; however, the in-person meeting may continue even if technology issues prevent remote participation.

- You can call in to 1-719-359-4580 or 1-833-548-0276(Toll Free)
Webinar ID #886 7577 1709
- You can log in via your computer. Please visit the City's website here to link to the meeting: www.louisvilleco.gov/rab

The Board will accommodate public comments during the meeting. Anyone may also email comments to the Board prior to the meeting at KMartin@LouisvilleCO.gov.

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Approval of Minutes
- V. Public Comments on Items Not on the Agenda
- VI. Staff Updates
 - Recreation & Senior Services
 - i. 2026 Fees-NR Fee update

Persons planning to attend the meeting who need sign language interpretation, translation services, assisted listening systems, Braille, taped material, or special transportation, should contact the City Clerk's Office at 303 335-4536 or MeredythM@LouisvilleCO.gov. A forty-eight-hour notice is requested.

Si requiere una copia en español de esta publicación o necesita un intérprete durante la reunión, por favor llame a la Ciudad al 303.335.4536 o 303.335.4574.

- Golf Updates-Bo Lewis
 - i. Rate Review
 - ii. Preferred Player Program
 - iii. Season Passes

VII. Director Update-Adam Blackmore

- CCGC Restaurant task force update

VIII. Board Updates and Feedback

- 2026 Workplan-Lisa
- Sustainability in Recreation Services-Dan

IX. Discussion Items for Next Meeting

X. Adjourn

Recreation Advisory Board

Meeting Minutes

Monday, September 22, 2025

Recreation Center

900 W. Via Apia

Louisville, CO 80027

6:30 PM

Call to Order – Chairperson Norgard called the meeting to order at 6:30 pm.

Roll Call was taken. The following members were present:

Board Members Present: Lisa Norgard, Michele Van Pelt, Dick Friedson, Angie Layton, Dan Brenner, and Everett Weiss

Board Members Absent: Douglas Minter

Staff Members Present: Adam Blackmore, Kathy Martin, Julie Seydel, Bryon Weber, Mark Jensen, Bo Lewis,

Public Members Present: Samuel Contreras, Katy Moylan, Keith Walzak, DTJ Design; Jenise Jensen, Ballard King; Marsha Thinnies, resident

Approval of Agenda – The agenda was approved unanimously.

Motion: Michele Van Pelt

Second: Lisa Norgard

Approval of Meeting Minutes – The minutes from the August 25th meeting were approved unanimously.

Motion: Lisa Norgard

Second: Dick Friedson

Public Comments on Items not on the Agenda

NONE

Staff Updates – Julie Seydel, Recreation Manager

Julie presented the proposed 2026 fee schedule, outlining 3%, 5% and 7% increase scenarios.

The board reviewed attendance levels, rates of neighboring recreation centers, and the mix of resident, non-resident and senior visitors. It is recognized that the senior rate is largely set by health programs (e.g. Silver Sneakers, Active Advantage) so any increase will not be very impactful to the senior population. The Board also recommended that the City explore whether to continue to offer the corporate discounts since they may have limited impact on attracting new businesses to the City.

It was the consensus of the Board that non-resident rates should be increased significantly. This is based on rates of competing recreation facilities, real or perceived overcrowding at the Rec Center, and the high quality of the Center.

Lisa Norgard motioned that the non-resident adult monthly rate is increased to \$90 per month, with other non-resident rates determined off of this level, and that resident rates are increased 3% across the board.

Dan Brenner seconded. All approved.

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Golf Updates – Mark Jensen, Bo Lewis

Mark indicated that the golf course is proposing a 5% across-the-board rate increase. The Board questioned where this put CCGC in relation to neighboring courses. Bo indicated that they did not have this information readily available but believes CCGC is still very competitively priced. The Board requested this information for review at a future meeting.

Mark also said that the senior rates will be in effect all day Monday – Friday, a change from the current structure of all day Mon-Tues and Wed-Fri after 12:00. . Proposed rates for the passes have not been decided yet; this will be brought back to the Board at a future meeting.

A motion was made by Dick Friedson, seconded by Michele Van Pelt to recommend approval of the proposed rate increase. All approved.

The golf course dashboard discussion was tabled to the October meeting.
Dick: please include expenses as well including equipment repair, etc.

Director Update – Adam Blackmore

Adam updated the Board on upcoming Council actions:

10/21/25 – City Manager budget presentation to Council

11/3/25 – Budget adopted

11/10/25 – City Council 2026 work plan

Pickleball court update:

Additional information has been received from the sound consultants with a recommendation for sound mitigation remedies due to the projected impact on several homes in the surrounding area. The original budget did not include any amount for this work and therefore, a budget amendment is likely necessary. The actual amount is not yet known. This is anticipated to go to Council for consideration on 11/18/25.

Providing Council approves the budget amendment, the project is anticipated to be completed in late spring/early summer, weather dependent. Court programming will be developed prior to opening.

PROS Guidebook - Samuel Contreras, DTJ Design

Samual presented the Guidebook purpose and process as outlined in the included slide presentation.

Board members were invited to submit comments on the following topics:

- What are we doing well now?
- What are our top priorities?
- How do we measure success?

There was a discussion of the ideas submitted, common themes were noted and thoughts clarified.

The next steps in the process are a community-wide statistically valid survey that will be conducted and various open houses/pop-up events designed to reach as many community constituencies as possible.

Discussion Items for Next Meeting on October 27th

Sustainability efforts

Golf Course – dashboard, pass rate structure, benchmarks

Director Update

2026 Work Plan Discussion

Outdoor Subcommittee Update

Adjourn – The meeting was adjourned at 8:30 pm. Move to adjourn was approved unanimously.

Motion: Lisa Norgard
Second: Dick Friedson

		Weekday - 2025				Weekend - 2025			
Coal Creek		9-holes		18-holes		9-holes		18-holes	18-holes
		Aft.12pm		Aft.12pm		Aft.12pm		Aft.12pm	
Adult		\$ 30	\$ 27	\$ 56	\$ 51	Adult	\$ 33	\$ 67	\$ 63
Senior		\$ 25		\$ 35		Senior	N/A	N/A	N/A
Junior		N/A		N/A		Junior	N/A	N/A	N/A
Westminster		9-holes		18-holes		9-holes		18-holes	18-holes
Legacy Ridge								Aft.1pm	
Adult		\$ 31		\$ 55		Adult	\$ 40	\$ 72	N/A
Senior		\$ 26		\$ 45		Senior	N/A	N/A	N/A
Junior		\$ 20		\$ 20		Junior	N/A	N/A	\$ 20
Indian Peaks		9-holes		18-holes		9-holes		18-holes	18-holes
				Aft.2pm		Aft.2pm		Aft.2pm	
Adult		\$ 31		\$ 56	\$ 46	Adult	\$ 36	\$ 68	\$ 58
Senior		\$ 26		\$ 42	\$ 42	Senior	\$ 35	\$ 68	\$ 58
Junior		\$ 18		\$ 26	\$ 26	Junior	\$ 22	\$ 68	\$ 38
Flatirons		9-holes		18-holes		9-holes		18-holes	
Adult		\$ 30		\$ 48		Adult	\$ 33	\$ 53	
Senior		\$ 24		\$ 40		Senior	\$ 29	\$ 47	
Junior		\$ 20		\$ 30		Junior	\$ 24	\$ 34	

COAL CREEK GOLF COURSE PASSES & PROGRAMS - 2026

All elections expire on 12/31/26

Preferred Player Program - \$200

Join to receive:

- One Free Round w/ Cart
- One 50% Off Guest Fee w/ Cart
- \$100 Range Card
- 15-Day Advanced Booking
 - A 5-day advantage over public!
- Earn Loyalty Points!
 - Every \$10 spent earns 1 point (worth \$1) towards the purchase of range balls, carts, and green fees.

Imperial Season Pass - \$4250

(Renewal Price - \$3485)

- Valid Monday – Friday, Saturday & Sunday
- Holidays - Excluded
- \$600 Range Card
- 15-day Advanced Booking
 - A 5-day advantage over public!
- Earn Loyalty Points!
 - Every \$10 spent earns 1 point (worth \$1) towards the purchase of range balls, carts, and green fees.

Regal Season Pass - \$3450

(Renewal Price - \$2829)

- Valid Monday - Friday
- Holidays - Excluded
- \$300 Range Card
- 15-day Advanced Booking
 - A 5-day advantage over public!
- Earn Loyalty Points!
 - Every \$10 spent earns 1 point (worth \$1) towards the purchase of range balls, carts, and green fees.

Monarch Pass - \$650

(Renewal price - \$533)

- Valid Monday - Friday
- Valid Saturday & Sunday after 1pm
- \$300 Range Card

Discounts – Renewals & New Members

Renewals:

- Passes Valid: 4/1/26-12/31/26
 - All renewals receive an 18% discount
- Credit may be used to purchase passes until 12/31/25.
 - As of 1/1/26 credit **may not** be used to purchase passes.

New Pass Discounts (Non-Renewals):

- Oct 1, 2025 - Dec 31, 2025: 10% Off
- Jan 1, 2026 – Mar 1, 2026: 5% Off
- Apr 1, 2026 – Sep 1, 2026: Available



REVENUE

SALES	2025 SEP	2024 SEP	YOY	YTD 2025	YTD 2024	YOY
Credit Sold	\$ 8,051.00			\$ 49,446.60		
Green Fees	\$ 197,010.15	\$ 173,710.00	12%	\$ 1,135,653.74	\$ 1,318,224.00	-16%
Member Payments	\$ 1,020.01	\$ 3,085.00	N/A	\$ 140,524.75	\$ 207,342.00	-48%
Golf Cart Rentals	\$ 39,548.87	\$ 35,297.00	11%	\$ 245,616.20	\$ 265,778.00	-8%
Driving Range Fees	\$ 28,351.64	\$ 26,830.00	5%	\$ 211,822.83	\$ 196,215.00	7%
Merchandise Sales	\$ 21,404.40	\$ 15,784.00	26%	\$ 132,740.29	\$ 170,152.00	-28%
Daily Rentals	\$ 2,161.70	\$ 1,502.00	31%	\$ 11,149.00	\$ 10,719.00	4%
Golf Lesson Fees	\$ 4,005.00	\$ 10,065.00	-151%	\$ 147,239.34	\$ 231,307.00	-57%
Misc.	\$ 1,624.00	\$ 589.00	64%	\$ 39,975.65	\$ 12,657.00	68%
Sales	\$ 303,176.77			\$ 2,114,168.40		
Tax	\$ 8,322.52			\$ 54,019.77		
Adjustments	\$ 2.47			\$ 106,488.99	\$ 62,898.00	
TOTAL SALES	\$ 311,501.76	\$ 266,862.00	14%	\$ 2,274,677.16	\$ 2,475,292.00	-9%

EXPENSES

520 - Golf Course Fund

	YTD BUDGET	YTD EXP	MTD EXP	YTD % To Budget
Golf Maintenance	\$ 1,205,874.00	\$ 861,631.80	\$ 95,565.94	73.30%
Golf Operations	\$ 1,232,609.00	\$ 1,004,667.31	\$ 100,164.01	88.10%
Total Golf Fund	\$ 2,780,118.00	\$ 2,094,854.38	\$ 218,297.84	79.10%

Recreation and Golf Advisory Board
TENTATIVE* Board Items Calendar

January 26, 2026	February 23, 2026	March 23, 2026
Action Items: • Officer Elections: Chair, Vice-Chair, and Secretary • Approve Designation of Places for Posting “Notices for Public Meeting” for 2025 • Discuss 2026 RAB Work Plan • City Comprehensive Plan Update • PROS Update Updates/Discussion from the Department: • Introduction of New Board Members • Parks & Rec Director Update • Outdoor Rec Amenities Subcommittee Update • Clubhouse Task Force Update Updates/Discussion from the Board:	Action Items: • Fitness Update – Silver Sneakers • Facility Use Discussion • Parks Maintenance Update • CIP Planning Update • Approve 2026 Work Plan • Discuss 2026 Work Plan for City Updates/Discussion from the Department: • Rec/Senior Center Update • Trails Joint Advisory Board Update • Clubhouse Task Force Update • Outdoor Subcommittee Update Updates/Discussion from the Board: • Board Feedback • Golf Course Update • Outdoor Rec Amenities Subcommittee Update	Action Items: • Memory Square Programming Update • Marketing Plan Update • Review Golf Course Master Plan • Prepare for City Council Study Session • Comp Plan Update Updates/Discussion from the Department: • Dashboards Golf/Rec • Clubhouse Task Force Update • Trails Joint Advisory Board Update Updates/Discussion from the Board: • Board Feedback • Outdoor Rec Amenities Subcommittee Update
April 27, 2026	May 25, 2026	June 22, 2026
Action Items: • Continue 1Q Items Not Completed • Review Rec Proposed Capital Projects for 2026 • Tour Rec Center & Memory Square Pool • Tour Coal Creek Golf Course • Budget Discussion Updates/Discussion from the Department: • Parks & Rec Director Update • Council Study Session Update & Review • Trails Joint Advisory Board Update	Action Items: • Review Golf Budget for 2026-2027 Including funding of R&R of Equipment • Evaluate Rec Fees & Programs Updates/Discussion from the Department: • Aquatics Update • Council Study Session Update • Parks & Maintenance Update Updates/Discussion from the Board: • Board Feedback	Action Items: • Review Rec Programming Plan • Review Senior Services & Senior Programming • Review Rec programming • Review Tennis Court Maintenance Projects • Discuss Golf Course Feasibility Plan Status Updates/Discussion from the Department: • Dashboards Rec/Golf Updates/Discussion from the Board: • Board Feedback

Updates/Discussion from the Board: • Board Feedback • Outdoor Rec Amenities Subcommittee Update	• Outdoor Rec Amenities Subcommittee Update	• Outdoor Rec Amenities Subcommittee Update
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*All items are subject to change. A final version of the agenda is posted on the web during the week prior to the RAB meeting.

Recreation and Golf Advisory Board
TENTATIVE* Board Items Calendar

July 27, 2026	August 24, 2026	September 28, 2026
Action Items: - Continue 2Q Items not Completed. - Outdoor Recreation Subcommittee Update - Golf Course Subcommittee Update - City Parks Comprehensive Plan Update Updates/Discussion from the Department: - Parks & Rec Director Update - Trails Joint Advisory Update Updates/Discussion from the Board: - Board Feedback - Outdoor Rec Amenities Subcommittee Update	Action Items: - Fees Update - CIP Requests Updates/Discussion from the Department: - Dashboards Golf/Rec Updates/Discussion from the Board: - Board Feedback - Outdoor Rec Amenities Subcommittee Update	Action Items: - Review Marketing Plan - Update on RAB Maintenance projects - Review where we are on Pickleball facility. Updates/Discussion from the Department: - Dashboards Golf/Rec Updates/Discussion from the Board: - Board Feedback - Outdoor Rec Amenities Subcommittee Update
October 26, 2026	November 23, 2026	December 28, 2026
Action Items: - Continue 3Q Items not Completed. - Review 2026/27 Budget - Review where we are with Tennis Court RAB recommendations. Updates/Discussion from the Department: - Parks & Rec Director Update - Golf Update - Rec & Senior Services Update Updates/Discussion from the Board: - Board Feedback - Outdoor Rec Amenities Subcommittee Update	Action Items: - Discuss 2027 Workplan - Age Well Plan Final Updates/Discussion from the Department: - Dashboards Golf/Rec Updates/Discussion from the Board: - Board Feedback - Outdoor Rec Amenities Subcommittee Update	Action Items: - Discuss 2027 Workplan Updates/Discussion from the Department: Updates/Discussion from the Board: - Board Feedback - Outdoor Rec Amenities Subcommittee Update

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