

SUBJECT: RESOLUTION NO. 88, SERIES 2025 – A RESOLUTION
SETTING CERTAIN FEES, RATES, AND CHARGES
FOR THE CITY OF LOUISVILLE

DATE: NOVEMBER 3, 2025

PRESENTED BY: RYDER BAILEY, CPA, FINANCE DIRECTOR
DIANA LANGLEY, CITY MANAGER

SUMMARY:

Each year, the City Council establishes specific fees, rates, and charges for the upcoming year through a resolution. Additionally, through Ordinance 1603, Series 2011, the City Council authorized the City Manager to set certain fees, rates, and charges not specifically determined by the Council.

BACKGROUND:

The fees established by the City Manager include charges for photocopies, maps, and documents, development application reviews, recreation center programs and classes, rental rates for various facilities, and fees for cemetery plots and services. The City Manager sets these fees and charges to recover costs and offset operational expenses.

For 2025, certain fees include a 2.1% adjustment, which is based on the regional Denver-Aurora-Lakewood - Consumer Price Index (CPI) for the 12-month period ending July 2025. Other adjustments to fees include aligning with the State, benchmarking fees to other jurisdictions, or administrative corrections.

Of the total ~296 City Manager Fees listed in Attachment 2, 179 fees (60%) are proposed or likely to be adjusted by an inflationary factor or CPI, 114 fees (39%) are to remain unchanged from 2025, while an alternative methodology adjusted 3 fees (1%).

Staff has included City Council-set fees (Attachments 3 and 3a), as part on this item.

FINANCE COMMITTEE:

Finance Committee reviewed and supported the proposed fees/fines for 2026 at their September 18th, 2025 meeting. [Link to Materials](#).

Feedback received during that meeting, such as feedback about updating certain immaterial fees that are administrative in nature and less than \$100, will be incorporated into future fee adjustments and updated every 5-6 years.

Other changes made, that were not available as of the September 18th Finance Committee presentation, include adjustments to Recreation Center Fees (3% for Residents, 7% for Non-Residents) and Coal Creek Golf Course fees (5% increase) have been incorporated into today's materials. These recommendations were presented to and supported by the Recreation Advisory Board at their September 22nd meeting.

ANALYSIS:

City Staff across the organization have collaboratively reviewed fees and are recommending adjustments to certain fees.

2025 COUNCIL WORK PLAN:

Core Services – Collecting appropriate fees and cost recovery enables the City to efficiently provide services to residents and stakeholders, aligning resources with the City's policies, goals, mission, and vision.

FISCAL IMPACT:

Budgeted?: Yes

Fee adjustments are planned and factored into the 2026 budget projections. As a whole, charges for services make up a significant portion of the City's revenue

ALTERNATIVE(S):

City Council can approve the resolution as written or propose modifications.

RECOMMENDATION:

Staff recommends approval of Resolution No. 88, Series 2025, setting certain fees, rates, and charges for the City of Louisville.

ATTACHMENT(S):

- 1) Resolution No. 88, Series 2025
- 2) Schedule of 2025 and 2026 City Manager Fee Comparisons
- 3) Annual Impact Fee Adjustment Attachment
- 4) Schedule of 2025 and 2026 City Council Fee Comparisons
- 5) Exhibit A – Council Set Fees

**RESOLUTION NO. 88
SERIES 2025**

**A RESOLUTION SETTING CERTAIN FEES, RATES, AND CHARGES FOR
THE CITY OF LOUISVILLE, COLORADO**

WHEREAS, pursuant to the Louisville Municipal Code, the City Council is authorized to establish certain fees, rates, and charges by resolution; and

WHEREAS, the City Council wishes to establish by this resolution the amounts of certain fees, rates, and charges effective January 1, 2026.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOUISVILLE, COLORADO:

SECTION 1. Pursuant to authorization in the Louisville Municipal Code, the Louisville City Council hereby establishes certain fees, rates, and charges in accordance with the schedules and tables attached and made a part hereof.

SECTION 2. The fees, rates, and charges set by this resolution shall be effective January 1, 2026 and may thereafter be amended from time to time by resolution of the City Council.

SECTION 3. The fees, rates, and charges set by this resolution shall supersede and replace any fees, rates, or charges previously set or adopted by the City Council for the same purpose. However, the same shall not be deemed to release, extinguish, alter, modify, or change in whole or in part any liability which shall have been previously incurred, and the superseded or replaced provision shall be treated and held as still remaining in force for the purpose of sustaining any judgment, decree, or order.

SECTION 4. If any portion of this resolution is held to be invalid for any reason, such decisions shall not affect the validity of the remaining portions hereof.

PASSED AND ADOPTED this 3rd day of November 2025.

Christopher M Leh, Mayor

ATTEST:

Genny Kline, City Clerk

**FEES ESTABLISHED BY CITY MANAGER
TO BE EFFECTIVE JANUARY 1, 2026**

Control #	Fee Category	Fee Description	Detail	2025 Fee	2026 Proposed Fee	Actual % Change	Responsible Department/Director
1	General Administrative / Miscellaneous (Sec 2.06.020 (e))	Copies	8.5" x 11" B/W - per page	\$ 0.10	\$ 0.10	0.00%	Deputy City Manager
2		Copies	11" x 17" B/W - per page	\$ 0.25	\$ 0.25	0.00%	Deputy City Manager
3		Copies	8.5" x 11" Color - per page	\$ 0.75	\$ 0.75	0.00%	Deputy City Manager
4		Copies	11" x 17" Color - per page	\$ 2	\$ 2	0.00%	Deputy City Manager
5		Copies	Certified Copies - per page	\$ 2	\$ 2	0.00%	Deputy City Manager
6		Copies	24" x 36" B/W - per page	\$ 4	\$ 4	0.00%	Deputy City Manager
7		City Maps	Custom Maps-Black and White - per SF	\$ 5	\$ 5	0.00%	Public Works Director
8		Notary Fee	First 3 seals free, additional seals \$6 per seal	\$ 6	\$ 6	0.00%	Deputy City Manager
9		Police Report/Traffic Accident	\$7.00 for first 10 pages (no charge for victims & those involved in accidents). Additional pages are \$.25 each.	\$ 7	\$ 7	0.00%	Police Chief
10		Police Address Activity Report	\$10 per address	\$ 10	\$ 10	0.00%	Police Chief
11		City Maps	Zoning Map (24" x 36")	\$ 6	\$ 6	0.00%	Planning Director
12		Copies of CD/DVDs		\$ 6	\$ 6	0.00%	Deputy City Manager
13		City Maps	City Street Map (small/color)	\$ 8	\$ 8	0.00%	Public Works Director
14		City Maps	Centerline Map (small)	\$ 8	\$ 8	0.00%	Public Works Director
15		City Maps	Traffic Count Map (free on website)	\$ 8	\$ 8	0.00%	Public Works Director
16		City Maps	Utility Atlas Plots - per SF	\$ 8	\$ 8	0.00%	Public Works Director
17		City Maps	Custom Maps – Color Mylar Printing - per SF	\$ 8	\$ 8	0.00%	Public Works Director
18		Police Background/History Check		\$ 15	\$ 15	0.00%	Police Chief
19		City Maps	City Street Map (large)	\$ 17	\$ 17	0.00%	Public Works Director
20		Photographs	CC & PL (does not include cost of copies)	\$ 15	\$ 15	0.00%	Public Works Director
21		City Maps	Centerline Map (large)	\$ 26	\$ 27	3.85%	Public Works Director
22		Public Records Research Fee	First 2 hours free, then charged in 15-minute increments	\$ 41.37	\$ 41.37	0.00%	Deputy City Manager
23		Police BWC Research/Redaction	\$30 per hour for BWC research/redaction. If placed on thumb drive an additional \$10 device fee would apply. No device fee if sent on Availweb	\$ 31	\$ 32	3.23%	Police Chief
24		Technical Data	City Standard Details – CD	\$ 35	\$ 36	2.86%	Public Works Director
25		Technical Data	G.I.S. Information – ¼ hr. minimum charge of \$25	\$ 41	\$ 42	2.44%	Public Works Director
26		Technical Data	Storm Drainage Standards	\$ 55	\$ 56	1.82%	Public Works Director
27		Special Event Permit - Small Impact Right-of-Way Closure		\$ 67	\$ 68	1.49%	Deputy City Manager
28		Technical Data	City Design Standards	\$ 67	\$ 68	1.49%	Public Works Director
29		Special Event Permit - Standard		\$ 538	\$ 549	2.04%	Deputy City Manager
30		Patio Rental	Per 12-Foot Section	\$ 500	\$ 1,000	100.00%	Econ Dev Director
31		Extra Duty Officers/Supervisor/Police Vehicle	Per hour	\$ 82	\$ 84	2.44%	Police Chief
32		Extra Duty Supervisor	Per hour	\$ 101	\$ 103	1.98%	Police Chief
33		Extra Duty Police Vehicle	Vehicle Per Day Cost	\$ 54	\$ 55	1.85%	Police Chief
34		City Maps	Electronic Copies	\$ -	\$ -	0.00%	Public Works Director
35		Police Reports (Non-electronic)	No charge for paper or electronic copies for victims and those involved in accidents/dispatch tapes subject to then current charge from Boulder County Sheriff's Communications Center.	\$ -	\$ -	0.00%	Police Chief
36		Police Reports Requiring Research	City's standard hourly research fee. Dispatch tapes subject to then current charge from Boulder County Sheriff's Communications Center.	\$ 31	\$ 32	3.23%	Police Chief
37		Postage – Mailing	Charged at standard postal/shipping rate	standard rate	standard rate	0.00%	Deputy City Manager
38	Library	Borrowing late fees	Art prints, Audio books, Books, CDs, Magazines - per day	\$ 0.10	\$ 0.10	0.00%	Library Director
39		Borrowing late fees	DVDs, Book club bags, Special Items (telescopes, dolls, etc.)	\$ 0.50	\$ 0.50	0.00%	Library Director
40		Collection Agency	Referral Fee - per action, plus cost of item	\$ 15	\$ 15	0.00%	Library Director
41		Meeting Room	Non-profit, Non-resident - per hour	\$ 35	\$ 35	0.00%	Library Director
42		Meeting Room	Non-profit, Resident Groups - No charge	\$ -	\$ -	0.00%	Library Director
43		Meeting Room	"For profit" enterprises - per hour	\$ 55	\$ 55	0.00%	Library Director
44		Board Room - Upstairs	Non-profit, Non-resident - per hour	\$ 21	\$ 21	0.00%	Library Director

Control #	Fee Category	Fee Description	Detail	2025 Fee	2026 Proposed Fee	Actual % Change	Responsible Department/Director
45		Board Room - Upstairs	"For profit" enterprises - per hour	\$ 42	\$ 42	0.00%	Library Director
46		Study Room	No charge	-	-	0.00%	Library Director
47		Meeting Room - Children's Area	Non-profit, Non-resident - per hour	\$ 21	\$ 21	0.00%	Library Director
48	-	Meeting Room - Children's Area	"For profit" enterprises - per hour	\$ 42	\$ 42	0.00%	Library Director
49	Historic Photographs	Reproduction Fee	Per image	\$ 20	\$ 20	0.00%	Library Director
50		Commercial Use Fees:					
51		Published use, less than 5,000 copies	Per image	\$ 20	\$ 20	0.00%	Library Director
52		Published use, more than 5,000 copies	Per image	\$ 40	\$ 40	0.00%	Library Director
53		Display in a business or at an event	Per image	\$ 15	\$ 15	0.00%	Library Director
54		Advertise or promotion	Per image	\$ 120	\$ 120	0.00%	Library Director
55		Website/Internet	Per year	\$ 65	\$ 65	0.00%	Library Director
56		Film/video production	Per image	\$ 125	\$ 125	0.00%	Library Director
57		Performance or presentation	Per image	\$ 65	\$ 65	0.00%	Library Director
58	Cemetery Fees	Cemetery Plot - Full Size	Resident	\$ 1,350	\$ 1,391	3.04%	Parks/Rec Director
59	(Sec 14.24.120)	Cemetery Plot - Full Size	Non-Resident	\$ 3,859	\$ 3,975	3.01%	Parks/Rec Director
60		Cremation Plot	Resident	\$ 735	\$ 757	2.99%	Parks/Rec Director
61		Cremation Plot	Non-Resident	\$ 2,147	\$ 2,211	2.98%	Parks/Rec Director
62		Infant Plot	Resident	\$ 735	\$ 757	2.99%	Parks/Rec Director
63		Infant Plot	Non-Resident	\$ 2,415	\$ 2,487	2.98%	Parks/Rec Director
64		Burial	Full Burial	\$ 1,397	\$ 1,439	3.01%	Parks/Rec Director
65		Burial	Infant Size Burial	\$ 683	\$ 703	2.93%	Parks/Rec Director
66		Burial	Cremation Burial	\$ 504	\$ 519	2.98%	Parks/Rec Director
67		Disinterment		\$1,650-\$3,300	\$1,700-\$3,400	3.00%	Parks/Rec Director
68		Burial - Short Notice	Less Than 48 Hours Notice	\$ 604	\$ 622	2.98%	Parks/Rec Director
69		Burial - Saturday	Overtime for Saturday Burial	\$ 604	\$ 622	2.98%	Parks/Rec Director
70		Poly Vault	Cremation Burial	\$ 163	\$ 168	3.07%	Parks/Rec Director
71		Concrete Vault	Cremation Burial	\$ 357	\$ 368	3.08%	Parks/Rec Director
72	Facility Rentals (Parks & Rec, Cultural Services)	Birthday party package - Turf Gym	Resident BASIC	\$ 142	\$ 146	2.82%	Parks/Rec Director
73	(Sec 4.04.090 – Group Use)		Resident PLUS	\$ 204	\$ 204	0.00%	Parks/Rec Director
74		Birthday party package - Turf Gym	Non-resident BASIC	\$ 182	\$ 187	2.75%	Parks/Rec Director
75			Non-Resident PLUS	\$ 256	\$ 264	3.13%	Parks/Rec Director
76		Birthday party package - Pool	Resident BASIC	\$ 121	\$ 125	3.31%	Parks/Rec Director
77			Resident PLUS	\$ 204	\$ 204	0.00%	Parks/Rec Director
78		Birthday party package - Pool	Non-resident BASIC	\$ 149	\$ 156	4.70%	Parks/Rec Director
79			Non-Resident PLUS	\$ 255	\$ 255	0.00%	Parks/Rec Director
80		Parks - All Other Park Shelters	Resident - 1st (4) hours	\$ 83	\$ 83	0.00%	Parks/Rec Director
81		Parks - All Other Park Shelters	Non-Resident - 1st (4) hours	\$ 110	\$ 110	0.00%	Parks/Rec Director
82		Parks - All Other Park Shelters	Resident - Each additional hour	\$ 23	\$ 23	0.00%	Parks/Rec Director
83		Parks - All Other Park Shelters	Non-Resident - Each additional hour	\$ 28	\$ 28	0.00%	Parks/Rec Director
84		Parks - All Other Park Shelters	Large Group Rates (>150) - Additional fee	\$ 122	\$ 122	0.00%	Parks/Rec Director
85		Parks - Community Park Shelter <100 attendees	Resident - 1st (4) hours	\$ 132	\$ 132	0.00%	Parks/Rec Director
86		Parks - Community Park Shelter <100 attendees	Non-Resident - 1st (4) hours	\$ 166	\$ 166	0.00%	Parks/Rec Director
87		Parks - Community Park Shelter <100 attendees	Resident - Each additional hour	\$ 28	\$ 28	0.00%	Parks/Rec Director
88		Parks - Community Park Shelter <100 attendees	Non-Resident - Each additional hour	\$ 41	\$ 41	0.00%	Parks/Rec Director
89		Parks - Community Park Shelter >100 attendees	Resident - 1st (4) hours	\$ 244	\$ 244	0.00%	Parks/Rec Director
90		Parks - Community Park Shelter >100 attendees	Non-Resident - 1st (4) hours	\$ 305	\$ 305	0.00%	Parks/Rec Director
91		Parks - Community Park Shelter >100 attendees	Non-Resident - Each additional hour	\$ 61	\$ 61	0.00%	Parks/Rec Director
92		Parks - Community Park Shelter >100 attendees	Non-Resident Resident - Each additional hour	\$ 78	\$ 78	0.00%	Parks/Rec Director
93		Rooms - Arts Center	Resident non-profit rate per hour	\$ 40	\$ 40	0.00%	Library Director
94		Rooms - Arts Center	Non-resident non-profit rate per hour	\$ 55	\$ 55	0.00%	Library Director
95		Rooms - Arts Center	Resident rate per hour (4 hour minimum)	\$ 65	\$ 65	0.00%	Library Director
96		Rooms - Arts Center	Non-resident rate per hour (4 hour minimum)	\$ 85	\$ 85	0.00%	Library Director
97		Rooms - Grand or Summit	Resident - per hour	\$ 58	\$ 60	3.45%	Parks/Rec Director
98		Rooms - Grand or Summit	Non-Resident - per hour	\$ 74	\$ 76	2.70%	Parks/Rec Director

Control #	Fee Category	Fee Description	Detail	2025 Fee	2026 Proposed Fee	Actual % Change	Responsible Department/Director
99		Rooms - Brooks or Crown	Resident - per hour	\$ 63	\$ 65	3.17%	Parks/Rec Director
100		Rooms - Brooks or Crown	Non-resident - per hour	\$ 80	\$ 82	2.50%	Parks/Rec Director
101		Rooms - Garibaldi, Imperial, Paramount	Resident - per hour	\$ 45	\$ 46	2.22%	Parks/Rec Director
102		Rooms - Garibaldi, Imperial, Paramount	Non-resident - per hour	\$ 58	\$ 60	3.45%	Parks/Rec Director
103		Rooms - Kitchen	Resident - per hour	\$ 29	\$ 30	3.45%	Parks/Rec Director
104		Rooms - Kitchen	Non-resident - per hour	\$ 35	\$ 38	8.57%	Parks/Rec Director
105		Rooms - South Gym	Resident - per hour	\$ 63	\$ 65	3.17%	Parks/Rec Director
106		Rooms - South Gym	Non-resident - per hour	\$ 85	\$ 88	3.53%	Parks/Rec Director
107		MAC Gym	Resident - per hour	\$ 97	\$ 100	3.09%	Parks/Rec Director
108		MAC Gym	Non-Resident per hour	\$ 119	\$ 125	5.04%	Parks/Rec Director
109		Rooms - Steinbaugh Pavillion <100 attendees	1st (4) hours	\$ 260	\$ 260	0.00%	Library Director
110		Rooms - Steinbaugh Pavillion <100 attendees	Each additional hour	\$ 65	\$ 65	0.00%	Library Director
111		Rooms - Steinbaugh Pavillion >100 attendees	1st (4) hours	\$ 350	\$ 350	0.00%	Library Director
112		Rooms - Steinbaugh Pavillion >100 attendees	Each additional hour	\$ 100	\$ 100	0.00%	Library Director
113		Rooms - Steinbaugh Pavillion Non-Profit/Educational	Non-profit or Educational group - per hour (2 hour min)	\$ 50	\$ 50	0.00%	Library Director
114	Sports Complex	Drag, Line, and/or Change Bases		\$ 30	\$ 31	3.33%	Parks/Rec Director
115		Field Supervisor	Per hour (to be determined by LRC, if needed)	\$ 20	\$ 20	0.00%	Parks/Rec Director
116		Hourly Rate per Field	Resident	\$ 34	\$ 35	2.94%	Parks/Rec Director
117		Hourly Rate per Field	Non-Resident	\$ 43	\$ 44	2.33%	Parks/Rec Director
118		Sat/Sun - Daily Rental (includes all four fields, initial line and drag and lights)	Resident	\$ 1,282	\$ 1,309	2.11%	Parks/Rec Director
119		Sat/Sun - Daily Rental (includes all four fields, initial line and drag and lights)	Non-Resident	\$ 1,603	\$ 1,636	2.09%	Parks/Rec Director
120		Usage of Lights	Per hour/Per field	\$ 40	\$ 41	3.07%	Parks/Rec Director
121		Weekday - Daily Rental (includes all four fields, initial line and drag and lights)	Resident	\$ 680	\$ 694	2.06%	Parks/Rec Director
122		Weekday - Daily Rental (includes all four fields, initial line and drag and lights)	Non-Resident	\$ 850	\$ 868	2.12%	Parks/Rec Director
123	Other City Sports Fields	Any day - Daily Rental	Resident	\$ 227	\$ 232	2.20%	Parks/Rec Director
124		Any day - Daily Rental	Non-Resident	\$ 284	\$ 290	2.11%	Parks/Rec Director
125		Drag, Line, and/or Change Bases per each occurrence	Each occurrence	\$ 30	\$ 31	3.33%	Parks/Rec Director
126		Field Supervisor	Per hour (to be determined by LRC, if needed)	\$ 20	\$ 20	0.00%	Parks/Rec Director
127		Hourly Rental	Resident	\$ 29	\$ 30	3.45%	Parks/Rec Director
128		Hourly Rental	Non-Resident	\$ 36	\$ 37	2.78%	Parks/Rec Director
129		Tennis Courts		\$ 7	\$ 7	0.00%	Parks/Rec Director
130	Other Recreation Fees	Harper Lake Boat Permit - 1 boat/1 year	Resident	\$ 28	\$ 29	3.57%	Parks/Rec Director
131		Harper Lake Boat Permit - 1 boat/1 year	Non-Resident	\$ 52	\$ 53	1.92%	Parks/Rec Director
132		Recreation Ctr Sales -- Misc items	Cost plus 40%	Cost + %	Cost + %	0.00%	Parks/Rec Director
133		Recreational Vehicle Sanitary Waste Disposal	Pay Per Use - Effective as of June 27, 2025	\$ 23	\$ 10	-56.52%	Public Works Director
134		Recreational Vehicle Sanitary Waste Disposal	Non-resident - per calendar year/per RV	\$ 36	\$ 100	-100.00%	Public Works Director
135	Recreation Center	10 Visit Pass	Resident Youth (3-17)	\$ 46.50	\$ 48	3.23%	Parks/Rec Director
136	Section 2.04.030	10 Visit Pass	Non-Resident Youth (3-17)	\$ 91	\$ 98	7.69%	Parks/Rec Director
137		20 Visit Pass	Resident Youth (3-17)	\$ 93	\$ 96	3.23%	Parks/Rec Director
138		20 Visit Pass	Non-Resident Youth (3-17)	\$ 182	\$ 195	7.14%	Parks/Rec Director
139		10 Visit Pass	Resident Adult (18-59)	\$ 67	\$ 69	2.99%	Parks/Rec Director
140		10 Visit Pass	Non-Resident Adult (18-59)	\$ 117.50	\$ 126.00	7.23%	Parks/Rec Director
141		20 Visit Pass	Resident Adult (18-59)	\$ 134	\$ 138	2.99%	Parks/Rec Director
142		20 Visit Pass	Non-Resident Adult (18-59)	\$ 235	\$ 251	6.81%	Parks/Rec Director
143		10 Visit Pass	Resident Senior 60+	\$ 46.50	\$ 48	3.23%	Parks/Rec Director
144		10 Visit Pass	Non-Resident Senior 60+	\$ 91	\$ 98	7.69%	Parks/Rec Director
145		20 Visit Pass	Resident Senior 60+	\$ 93	\$ 96	3.23%	Parks/Rec Director
146		20 Visit Pass	Non-Resident Senior 60+	\$ 182	\$ 195	7.14%	Parks/Rec Director
147		Daily Admission	Resident Youth (3-17)	\$ 6.25	\$ 6.50	4.00%	Parks/Rec Director
148		Daily Admission	Non-Resident Youth (3-17)	\$ 10	\$ 10.75	7.50%	Parks/Rec Director
149		Daily Admission	Resident Adult (18-59)	\$ 8.25	\$ 8.50	3.03%	Parks/Rec Director
150		Daily Admission	Non-Resident Adult (18-59)	\$ 13	\$ 14	7.69%	Parks/Rec Director

Control #	Fee Category	Fee Description	Detail	2025 Fee	2026 Proposed Fee	Actual % Change	Responsible Department/Director
151		Daily Admission	Resident Senior 60+	6.25	6.50	4.00%	Parks/Rec Director
152		Daily Admission	Non-Resident Senior 60+	\$ 10	\$ 10.75	7.50%	Parks/Rec Director
153		Daily Admission	Resident Family	\$ 17.50	\$ 18	2.86%	Parks/Rec Director
154		Daily Admission	Non-Resident Family	\$ 42	\$ 45	7.14%	Parks/Rec Director
155		Monthly Pass	Youth (3-17) Resident	\$ 28	\$ 29	3.57%	Parks/Rec Director
156		Monthly Pass	Youth (3-17) Non-Resident	\$ 43	\$ 46	6.98%	Parks/Rec Director
157		Monthly Pass	Adult (18-59) Resident	\$ 48	\$ 49	2.08%	Parks/Rec Director
158		Monthly Pass	Adult (18-59) Non-Resident	\$ 71	\$ 71	0.00%	Parks/Rec Director
159		Monthly Pass	Senior 60+ Resident	\$ 28	\$ 29	3.57%	Parks/Rec Director
160		Monthly Pass	Senior 60+ Non-Resident	\$ 43	\$ 46	6.98%	Parks/Rec Director
161		Monthly Pass	Couple - Resident	\$ 72	\$ 75	4.17%	Parks/Rec Director
162		Monthly Pass	Couple - Non-Resident	\$ 95	\$ 102	7.37%	Parks/Rec Director
163		Monthly Pass	Single Head of Household - Resident	\$ 73	\$ 75	2.74%	Parks/Rec Director
164		Monthly Pass	Single Head of Household - Non-Resident	\$ 108	\$ 116	7.41%	Parks/Rec Director
165		Monthly Pass	Family - Resident	\$ 89	\$ 92	3.37%	Parks/Rec Director
166		Monthly Pass	Family - Non-Resident	\$ 124	\$ 133	7.26%	Parks/Rec Director
167		Monthly Pass	Business - Non - Resident Adult	\$ 56	\$ 56	0.00%	Parks/Rec Director
168		Monthly Pass	Business - Non - Resident Senior	\$ 36	\$ 39	8.33%	Parks/Rec Director
169		Annual Pass	Business - Non - Resident Adult	\$ 654	\$ 700	7.03%	Parks/Rec Director
170		Annual Pass	Business - Non - Resident Senior	\$ 423	\$ 453	7.09%	Parks/Rec Director
171		Annual Pass	Youth (3-17) Resident	\$ 272	\$ 280	2.94%	Parks/Rec Director
172		Annual Pass	Youth (3-17) Non-Resident	\$ 438	\$ 469	7.08%	Parks/Rec Director
173		Annual Pass	Adult (18-59) Resident	\$ 500	\$ 515	3.00%	Parks/Rec Director
174		Annual Pass	Adult (18-59) Non-Resident	\$ 755	\$ 808	7.02%	Parks/Rec Director
175		Annual Pass	Senior (60+) Resident	\$ 272	\$ 280	2.94%	Parks/Rec Director
176		Annual Pass	Senior (60+) Non - Resident	\$ 438	\$ 469	7.08%	Parks/Rec Director
177		Annual Pass	Couple - Resident	\$ 787	\$ 811	3.05%	Parks/Rec Director
178		Annual Pass	Couple - Non-Resident	\$ 1,051	\$ 1,125	7.04%	Parks/Rec Director
179		Annual Pass	Single Head of Household - Resident	\$ 692	\$ 713	3.03%	Parks/Rec Director
180		Annual Pass	Single Head of Household - Non-Resident	\$ 1,002	\$ 1,002	0.00%	Parks/Rec Director
181		Annual Pass	Family - Resident	\$ 844	\$ 869	2.96%	Parks/Rec Director
182		Annual Pass	Family - Non-Resident	\$ 1,121	\$ 1,199	6.96%	Parks/Rec Director
183	LRC Childcare	Annual Kids Corner Pass - First child	Resident	\$ 290	\$ 299	3.10%	Parks/Rec Director
184		Annual Kids Corner Pass - First child	Non-resident	\$ 363	\$ 374	3.03%	Parks/Rec Director
185		Annual Kids Corner Pass - Each additional child	Resident	\$ 74	\$ 77	4.05%	Parks/Rec Director
186		Annual Kids Corner Pass - Each additional child	Non-resident	\$ 94	\$ 96	2.13%	Parks/Rec Director
187		Drop-in 1 hour	Resident	\$ 7	\$ 7.50	7.14%	Parks/Rec Director
188		Drop-in 1 hour	Non-resident	\$ 9	\$ 9.50	5.56%	Parks/Rec Director
189		Punch Card - 15 hours/10 punches	Resident	\$ 41	\$ 43	4.88%	Parks/Rec Director
190		Punch Card - 15 hours/10 punches	Non-resident	\$ 51	\$ 54	5.88%	Parks/Rec Director
191		Punch Card - 30 hours/20 punches	Resident	\$ 82	\$ 85	3.66%	Parks/Rec Director
192		Punch Card - 30 hours/20 punches	Non-resident	\$ 104	\$ 106	1.92%	Parks/Rec Director
193	Other LRC Programs	American Red Cross CPR & AED	Resident	\$ 70	\$ 72	2.86%	Parks/Rec Director
194		American Red Cross CPR & AED	Non-Resident	\$ 93	\$ 96	3.23%	Parks/Rec Director
195		Aquatics Group Lessons	Resident	\$ 31	\$ 32	3.23%	Parks/Rec Director
196		Aquatics Group Lessons	Non-Resident	\$ 41	\$ 43	4.88%	Parks/Rec Director
197		Aquatics Private Lessons	Resident	\$ 33	\$ 34	3.03%	Parks/Rec Director
198		Aquatics Private Lessons	Non-Resident	\$ 43.25	\$ 44	1.73%	Parks/Rec Director
199		Aquatics Mini-Private Lessons	Resident	\$ 16	\$ 16.50	3.13%	Parks/Rec Director
200		Aquatics Mini-Private Lessons	Non-Resident	\$ 21	\$ 22	4.76%	Parks/Rec Director
201		Pool Rental (after hours) - Lap Pool per Hour	Resident	\$ 155	\$ 158	1.94%	Parks/Rec Director
202		Pool Rental (after hours) - Lap Pool per Hour	Non-Resident	\$ 196	\$ 200	2.04%	Parks/Rec Director
203		Pool Rental (after hours) - Program Pool per Hour	Resident	\$ 155	\$ 158	1.94%	Parks/Rec Director
204		Pool Rental (after hours) - Program Pool per Hour	Non-Resident	\$ 196	\$ 200	2.04%	Parks/Rec Director
205		Pool Rental (after hours) - Splash/Lazy River per Hour	Resident	\$ 125	\$ 129	3.20%	Parks/Rec Director
206		Pool Rental (after hours) - Splash/Lazy River per Hour	Non-Resident	\$ 150	\$ 161	7.33%	Parks/Rec Director

Control #	Fee Category	Fee Description	Detail	2025 Fee	2026 Proposed Fee	Actual % Change	Responsible Department/Director
207		Pool Rental (after hours) - Hot Tub per Hour	Resident	\$ 26	\$ 27	3.85%	Parks/Rec Director
208		Pool Rental (after hours) - Hot Tub per Hour	Non-Resident	\$ 33	\$ 34	3.03%	Parks/Rec Director
209		Pool Rental Extra Guests - 41-80 guests		Daily Admission	Daily Admission	0.00%	Parks/Rec Director
210		Pool Rental Extra Guests - 81-120 guests		Daily Admission	Daily Admission	0.00%	Parks/Rec Director
211		Pool Rental Extra Guests - 121-160 guests		Daily Admission	Daily Admission	0.00%	Parks/Rec Director
212		Pool Rental Extra Guests - 161-200 guests		Daily Admission	Daily Admission	0.00%	Parks/Rec Director
213		Dance		\$80-\$120	\$80-\$120	0.00%	Parks/Rec Director
214		Fitness Wellness Classes		\$21-\$575	\$21-\$610	0.00%	Parks/Rec Director
215		Lifeguard training	Resident	\$ 100	\$ 103	3.00%	Parks/Rec Director
216		Lifeguard training	Non-Resident	\$ 125	\$ 129	3.20%	Parks/Rec Director
217		Senior Activities		\$0-\$125	\$0-\$125	0.00%	Parks/Rec Director
218		Sports/Adult		\$30-\$500	\$30-\$500	0.00%	Parks/Rec Director
219		Sports/Youth		\$32-\$90	\$32-\$90	0.00%	Parks/Rec Director
220		Yoga/ Martial Arts		\$46-\$75	\$55-\$250	0.00%	Parks/Rec Director
221		Youth Activities		\$13-\$934	\$14-\$959	0.00%	Parks/Rec Director
222	Coal Creek Golf Course	Standard Green Fees (may vary for promotions, etc. with approval of Parks and Rec. Dir.)	18 hole weekday	\$51-\$62	\$53-\$65	5.00%	Parks/Rec Director
223	Section 2.04.030		18 hole weekend	\$63-\$73	\$66-\$77	5.00%	Parks/Rec Director
224			9 hole weekday	\$ 29	\$ 30	3.45%	Parks/Rec Director
225			9 hole weekend	\$ 32	\$ 34	6.25%	Parks/Rec Director
226			Annual Membership/Unlimited Golf	\$ 2,367 - \$3,802	\$ 3,450 - \$4,250	11.78%	Parks/Rec Director
227	Water Tap Fees	By Demand in gpm/tap size: 0-22 ¾" tap		\$ 53,500	\$ 53,500	0.00%	Public Works Director
228	Section 13.12.040	(larger than 4" tap, fee by agreement with City Council)	23-45 1" tap	\$ 95,300	\$ 95,300	0.00%	Public Works Director
229			46-80 1½" tap	\$ 214,000	\$ 214,000	0.00%	Public Works Director
230			81-140 2" tap	\$ 380,500	\$ 380,500	0.00%	Public Works Director
231			141-280 3" tap	\$ 856,000	\$ 856,000	0.00%	Public Works Director
232			281-500 4" tap	\$ 1,521,700	\$ 1,521,700	0.00%	Public Works Director
233	Storm Water Permit Fee		1 - 5 Acres	\$ 300	\$ 300	0.00%	Public Works Director
234			6 - 25 Acres	\$ 625	\$ 625	0.00%	Public Works Director
235			26 - 50 Acres	\$ 950	\$ 950	0.00%	Public Works Director
236			51 - 100 Acres	\$ 1,250	\$ 1,250	0.00%	Public Works Director
237			Above 101 Acres	\$ 1,500	\$ 1,500	0.00%	Public Works Director
238	Land Development / Zoning Applications	Annexation & Zoning	Annexation & initial zoning	\$ 8,554	\$ 8,734	2.10%	Planning Director
239	Section 16.04.065	Annexation & Zoning	Rezoning	\$ 5,120	\$ 5,228	2.11%	Planning Director
240		Concept Plan Review	PUD, PLAT, GDP, & Rezoning	\$ 250	\$ 255	2.00%	Planning Director
241		Wireless Communication Facility	Public review	\$ 3,508	\$ 3,582	2.11%	Planning Director
242		Wireless Communication Facility	Administrative review	\$ 672	\$ 686	2.08%	Planning Director
243		Other Land Use Fees	Easement or right-of-way vacation	\$ 2,358	\$ 2,408	2.12%	Planning Director
244		Other Land Use Fees	Floodplain development permit	\$ 599	\$ 612	2.17%	Planning Director
245		Other Land Use Fees	Historic Preservation Commission –	\$ -	\$ -	0.00%	Planning Director
246		Other Land Use Fees	Major Demo Permit Review	\$ 579	\$ 591	2.07%	Planning Director
247		Other Land Use Fees	Historic Preservation Commission –	\$ -	\$ -	0.00%	Planning Director
248		Other Land Use Fees	Minor Demo Permit Review	\$ 73	\$ 75	2.74%	Planning Director
249		Other Land Use Fees	Variance - Board of Adjustment	\$ 952	\$ 972	2.10%	Planning Director
250		Other Land Use Fees	Variance – Administrative	\$ 244	\$ 249	2.05%	Planning Director
251		Other Land Use Fees	Minor Impact Variance	\$ 110	\$ 112	1.82%	Planning Director
252		Other Land Use Fees	Oil & gas production permit	\$ 4,266	\$ 4,356	2.11%	Planning Director
253		Other Land Use Fees	1041 Permit	\$ 1,699	\$ 1,735	2.12%	Planning Director
254		Other Land Use Fees	Vested Right Request	\$ 2,030	\$ 2,073	2.12%	Planning Director
255		Other Land Use Fees	LP Gas Sales and Exchange	\$ 733	\$ 748	2.05%	Planning Director
256		Other Land Use Fees	Appeal of Zoning Administrator Decision	\$ 934	\$ 954	2.14%	Planning Director
257		Other Land Use Fees	Building Code Board of Appeals Appeal Application	\$ 934	\$ 954	2.14%	Planning Director
258		Other Land Use Fees	Nonconforming Use Certificate Request	\$ 2,347	\$ 2,396	2.09%	Planning Director
259		Planned Community Zone District	PCZD (≤ 100 acres)	\$ 6,588	\$ 6,726	2.09%	Planning Director

Control #	Fee Category	Fee Description	Detail	2025 Fee	2026 Proposed Fee	Actual % Change	Responsible Department/Director
260		Planned Community Zone District	PCZD (> 100 acres)	\$ 7,417	\$ 7,573	2.10%	Planning Director
261		Planned Community Zone District	PCZD amendment	\$ 2,347	\$ 2,396	2.09%	Planning Director
262		Planned Unit Development	PUD – preliminary review (< 7 acres)	\$ 3,508	\$ 3,582	2.11%	Planning Director
263		Planned Unit Development	PUD – final review (≤ 7 acres)	\$ 3,508	\$ 3,582	2.11%	Planning Director
264		Planned Unit Development	PUD – preliminary review (> 7 acres)	\$ 4,266	\$ 4,356	2.11%	Planning Director
265		Planned Unit Development	PUD – final review (> 7 acres)	\$ 3,508	\$ 3,582	2.11%	Planning Director
266		Planned Unit Development	PUD – amendment	\$ 2,347	\$ 2,396	2.09%	Planning Director
267		Planned Unit Development	Administrative PUD amendment	\$ 679	\$ 693	2.06%	Planning Director
268		Special Review Use	Special Review Use (SRU)	\$ 1,551	\$ 1,584	2.13%	Planning Director
269		Special Review Use	SRU amendment	\$ 1,283	\$ 1,310	2.10%	Planning Director
270		Special Review Use	SRU (use only, no development)	\$ 642	\$ 655	2.02%	Planning Director
271		Special Review Use	SRU administrative	\$ 441	\$ 450	2.04%	Planning Director
272		Special Review Use	Day Care (Neighborhood 6 – 12 children)	\$ 450	\$ 459	2.00%	Planning Director
273		Subdivision	Preliminary plat (≤ 15 acres)	\$ 1,711	\$ 1,747	2.10%	Planning Director
274		Subdivision	Preliminary plat (> 15 acres)	\$ 4,363	\$ 4,455	2.11%	Planning Director
275		Subdivision	Final plat (all) & Final agreement(s) (with final PUD)	\$ 1,356	\$ 1,384	2.06%	Planning Director
276		Subdivision	Final plat (not accompanied by a PUD)	\$ 2,419	\$ 2,470	2.11%	Planning Director
277		Subdivision	Minor subdivision	\$ 2,419	\$ 2,470	2.11%	Planning Director
278		Temporary Uses	Temporary use permit (administrative)	\$ 244	\$ 249	2.05%	Planning Director
279		Temporary Uses	Temporary use permit (public review)	\$ 428	\$ 437	2.10%	Planning Director
280		Temporary Uses	Temporary sign permit	\$ 122	\$ 125	2.46%	Planning Director
281		Zoning Code Amendment		\$ 708	\$ 723	2.12%	Planning Director
282		Zoning Map Amendment		\$ 721	\$ 736	2.08%	Planning Director
283		Comprehensive Plan Amendment		\$ 721	\$ 736	2.08%	Planning Director
284		Public Hearing Notice Fee		\$150 for each public hearing plus actual mailing cost	\$150 for each public hearing plus actual mailing cost	0.00%	Planning Director
285	Impact Fees Revocable License Agreements		See Table 1 of Attachment 1				Planning Director
286			Staff/Attorney Fees	Market Rate	Market Rate		City Manager
287			Fees may be charged to recoup city costs, including city attorney fees	Market Rate	Market Rate		City Manager
288	Public Works	Temporary Easements	Construction, Slope, etc.	\$ 13	\$ 13	0.00%	Public Works Director
289		IPP Sampling Fees	Cost for sampling Industrial Users - Market Rate	Market Rate	Market Rate	0.00%	Public Works Director
290	Utility Billing Fees Section 13.12.110	Account Delinquent Fee	Charged when bill is 30 days past due	\$5 + 1% interest	\$5 + 1% interest	0.00%	Finance Director
291		Final Bill/Transfer Fee	Covers cost of final reading, final billing and transfer account. Charged to seller when property is sold.	\$ 25	\$ 25	0.00%	Finance Director
292		Reconnect Fee for Utilities	1 st occurrence				Finance Director
293		Reconnect Fee for Utilities	Normal business hours	\$ 25	\$ 25	0.00%	Finance Director
294		Reconnect Fee for Utilities	After hours	\$ 50	\$ 50	0.00%	Finance Director
295		Reconnect Fee for Utilities	2 nd occurrence				Finance Director
296		Reconnect Fee for Utilities	Normal business hours	\$ 50	\$ 50	0.00%	Finance Director
297		Reconnect Fee for Utilities	After hours	\$ 70	\$ 70	0.00%	Finance Director
298		Reconnect Fee for Utilities	Subsequent occurrences				Finance Director
299		Reconnect Fee for Utilities	Normal business hours	\$ 75	\$ 75	0.00%	Finance Director
300		Reconnect Fee for Utilities	After hours	\$ 100	\$ 100	0.00%	Finance Director
301		Red Tag Fee (Delinquency Notice)	Fee for hanging notice at time account is 30 days past due	\$ 15	\$ 15	0.00%	Finance Director
302		Service Fee for rejected payment	Insufficient Funds	\$ 25	\$ 25	0.00%	Finance Director
303		Voluntary Disconnect & Reconnect Fee	Per disconnect and per reconnect	\$ 25	\$ 25	0.00%	Finance Director

Approved:

Diana Langley, City Manager

Date: October 13, 2025

To: Diana Langley, City Manager

CC: Ryder Bailey, Finance Director

From: Rob Zuccaro, Community Development Director

Re: November 1, 2025 Annual Adjustment to Impact Fees for Inflation

Municipal Code Section 3.18.040 requires an annual adjustment to the City's impact fees on November 1st of each year to reflect construction inflation.

Sec. 3.18.040.C.1.(a)

Annual adjustment of fees to reflect effects of inflation. The impact fees shown in Appendix A: Impact Fee Schedule, shall be adjusted annually to reflect the effects of inflation on those costs for city transportation capital facilities. On November 1, 2018, and on November 1 of each following year unless and until the Fees in Appendix A are revised or replaced, each impact fee amount set forth in Appendix A shall be adjusted for inflation, based on the most current Construction Cost Index published by Engineering News Record. Such adjustments in the Impact Fees shall become effective immediately upon calculation and certification by the city manager or manager's designee, and shall not require additional action by the city council to be effective.

The ordinance cites the most current Construction Cost Index published by Engineering News Record as the inflator. The most current Construction Cost Index published October 13, 2025 is +3.2% (attached). The table on the following page includes the current and adjusted fees based on this inflator (shown in yellow).

Per the ordinance, I am requesting that you certify the adjusted fees, which we will begin charging effective November 1, 2025.

Current and Adjusted Impact Fees Adjusted for Inflation

	Parks and Trails	Parks and Trails Fee w/ 3.2% Inflator	Transportation	Transportation Fee w/ 3.2% Inflator
<i>Single-Family</i>				
1,100 sq. ft. of finished floor area or less	\$3,645.41	\$3,762.06	\$2,020.74	\$2,085.41
1,101 to 1,400	\$4,900.49	\$5,057.30	\$2,560.61	\$2,642.55
1,401 to 1,700	\$5,942.39	\$6,132.54	\$2,992.01	\$3,087.76
1,701 to 2,000	\$6,793.82	\$7,011.22	\$3,352.76	\$3,460.05
2,001 or more	\$7,978.27	\$8,233.57	\$3,849.75	\$3,972.95
<i>Multi-Family</i>				
750 or less	\$2,438.26	\$2,516.28	\$1,381.22	\$1,425.42
751 to 900	\$3,574.77	\$3,689.17	\$2,004.35	\$2,068.49
901 to 1,050	\$4,544.77	\$4,690.21	\$2,530.34	\$2,611.31
1,051 or more	\$5,894.46	\$6,083.08	\$3,261.94	\$3,366.32
<i>Nonresidential - per square foot</i>				
Commercial	\$0.00	\$0.00	\$3.90	\$4.03
Office	\$0.00	\$0.00	\$1.70	\$1.75
Institutional	\$0.00	\$0.00	\$2.35	\$2.43
Industrial	\$0.00	\$0.00	\$0.59	\$0.60

Certification of Impact Fee Adjustment Affective November 1, 2025 to October 31, 2026.

Diana Langley
Diana Langley, City Manager

Date: Oct. 13, 2025

Attachment: October 13, 2025 Engineering News Record Construction Cost Index

CONSTRUCTION ECONOMICS

ENR's 20-city average cost indexes, wages and materials prices.
Historical data for ENR's 20 cities can be found at [ENR.com/economics](https://enr.com/economics)

Construction Cost Index

+3.2%

ANNUAL INFLATION RATE

OCT. 2025

1913=100	INDEX VALUE	MONTH	YEAR
CONSTRUCTION COST	14073.99	+1.0%	+3.2%
COMMON LABOR	26554.74	+0.9%	+4.0%
WAGE \$/HR.	50.45	+0.9%	+4.0%

The Construction Cost Index annual escalation rose 3.2%, while the monthly component increased 1%.

Building Cost Index

+3.6%

ANNUAL INFLATION RATE

OCT. 2025

1913=100	INDEX VALUE	MONTH	YEAR
BUILDING COST	8704.99	+1.0%	+3.6%
SKILLED LABOR	12449.73	+0.7%	+5.5%
WAGE \$/HR.	69.10	+0.7%	+5.5%

The Building Cost Index was up 3.6% on an annual basis, while the monthly component rose 1%.

Materials Cost Index

+1.4%

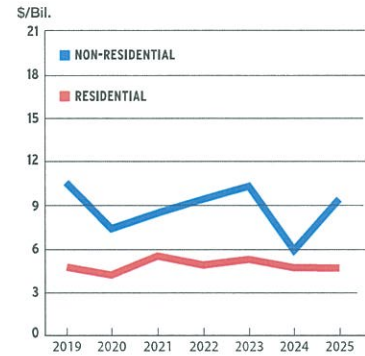
MONTHLY INFLATION RATE

OCT. 2025

1913=100	INDEX VALUE	MONTH	YEAR
MATERIALS COST	6424.50	+1.4%	+1.4%
CEMENT \$/TON	303.94	-0.1%	-0.9%
STEEL \$/CWT	121.15	+1.7%	+10.8%
LUMBER \$/MBF	825.39	+3.3%	-7.7%

The Materials Cost Index increased 1.4% in October.

Construction starts in the Boston metro area are expected to rise 33.7% in 2025, to \$14 billion, according to Dodge Construction Network. Dodge predicts a 60.5% increase in non-residential starts, while residential is expected to fall 0.3%. Education and warehouse starts are expected to increase, while single-family starts are predicted to drop.



SOURCE: DODGE CONSTRUCTION NETWORK

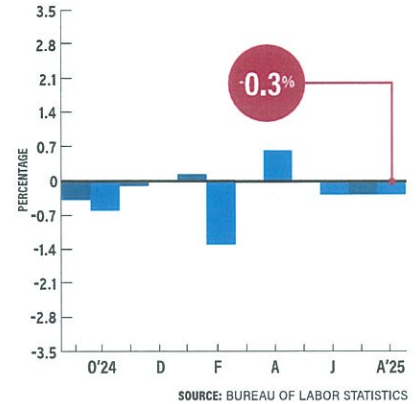
ENR's Cost Indexes by City

1913=100
1967=100
R=REVISED

	CONSTRUCTION COST		BUILDING COST		COMMON LABOR		SKILLED LABOR		MATERIALS	
	OCT '25: 1913	% CHG. YEAR	OCT '25: 1913	% CHG. YEAR	OCT '25: 1967	% CHG. YEAR	OCT '25: 1967	% CHG. YEAR	OCT '25: 1967	% CHG. YEAR
ATLANTA	8921.16	+2.5	7169.98	+6.1	825.83	0.0	829.31	+7.7	1639.79	+5.1
BALTIMORE	10791.43	+1.0	7533.60	+2.7	1236.74	0.0	1041.21	+2.6	1344.12	+2.9
BIRMINGHAM	9087.18	+3.7	6531.46	+6.5	978.68	0.0	894.48	+3.0	1301.42	+9.3
BOSTON	18576.10	+4.6	10666.03	+3.9	1848.09	+5.2	1700.94	+4.8	1358.16	+2.5
CHICAGO	22231.36	+7.7	11000.59	+2.8	2030.80	+9.2	1583.08	+3.1	1361.67	+2.3
CINCINNATI	13011.19	+1.5	7562.96	+2.0	1180.77	+3.4	1050.64	+7.2	1297.34	-2.8
CLEVELAND	14685.90	+2.7	8116.90	+1.2	1147.66	+4.8	1039.87	+5.0	1282.44	-2.6
DALLAS	7798.57	+4.4	6482.60	+6.6	742.23	0.0	761.92	+3.2	1333.91	+8.7
DENVER	9539.16	+2.7	7924.92	+4.9	818.18	0.0	1077.89	+3.3	1395.96	+6.4
DETROIT	13845.10	+1.4	8271.78	+2.7	1125.91	+2.7	1178.73	+6.8	1036.75	-2.6
KANSAS CITY	13792.06	+0.1	8098.98	+1.7	1413.02	0.0	1349.22	+2.8	1146.47	+0.4
LOS ANGELES	15994.21	+3.6	9749.07	+9.9	1287.67	0.0	1311.05	+6.5	1522.99	+14.2
MINNEAPOLIS	16907.58	+13.3	8997.32	+1.2	1638.77	+22.4	1529.95	+11.4	1165.17	-10.8
NEW ORLEANS	8001.34	-3.0	6680.18	-2.6	749.82	0.0	870.91	+2.6	1363.63	-6.0
NEW YORK CITY	22942.92	+2.8	12101.47	+2.6	1721.88	+3.5	1638.55	+4.1	1299.85	-0.6
PHILADELPHIA	16920.53	+7.8	10023.06	+9.5	1733.73	+5.9	1540.29	+6.3	1418.78	+14.7
PITTSBURGH	12527.68	-4.6	7883.29	-6.6	1178.28	0.0	1125.45	+1.0	1029.46	-15.3
ST. LOUIS	15287.14	+10.3	8877.21	+12.6	1179.98	+6.1	1129.67	+4.4	1545.02	+22.6
SAN FRANCISCO	15559.78	+1.1	11087.72	+3.6	1076.13	0.0	1339.65	+3.7	1719.47	+3.5
SEATTLE	15059.42	-4.8	9340.72	+1.2	1314.48	0.0	1534.92	+17.8	1399.60	-17.2

Prices for PVC pipe products fell 0.3% in August, following a 0.3% decline in July, according to the Bureau of Labor Statistics' producer price index for plastic construction products, which consists largely of PVC pipe. The annual escalation is now at -1.6%, down from -1.1% the previous month. ENR's 20-city average price for both types of copper water tubing experienced monthly and yearly increases in October. Monthly prices for 6-in. ductile-iron pipe declined 0.5%, while the annual price rose 7.8%.

PRODUCER PRICE INDEX PVC PIPE Monthly Percent Change

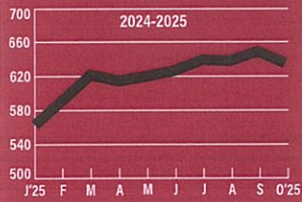


ENR's Materials Prices For October 2025

CORRUGATED-STEEL PIPE

-2.2%

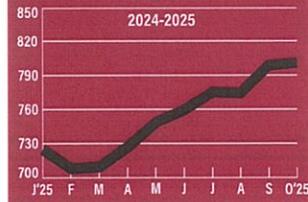
MONTHLY CORRUGATED-STEEL PIPE PRICES DECREASED 2.2% IN OCTOBER.



DUCTILE-IRON PIPE

+0.3%

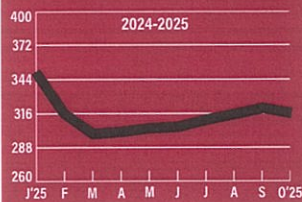
MONTHLY PRICES ROSE 0.3%, WHILE YEARLY PRICES INCREASED 9.5%.



PVC WATER PIPE

-1.1%

MONTHLY PRICES DECREASED 1.1%, AND ARE DOWN 9.4% SINCE OCTOBER 2024.



REINFORCED-CONCRETE PIPE

+0.5%

PRICES FOR REINFORCED-CONCRETE PIPE INCREASED 0.5% SINCE LAST MONTH.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
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REINFORCED-CONCRETE PIPE (RCP)

12"	FT	34.91	+0.9	+7.0
24"	FT	67.33	+0.5	+9.0
36"	FT	139.43	-0.1	+8.1
48"	FT	229.18	-0.9	+14.3

CORRUGATED-STEEL PIPE (CSP)

12"	FT	26.12	-4.4	+8.2
36"	FT	85.69	-2.2	+19.4
60"	FT	201.11	-0.5	+21.6

POLYETHYLENE PIPE (PE): UNDERDRAIN

4"	FT	1.61	-0.1	+26.1
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POLYVINYL-CHLORIDE PIPE (PVC)

Sewer, 4"	FT	3.72	-1.2	+8.8
8"	FT	14.28	-3.6	+2.5
Water, 6"	FT	11.23	-0.3	-7.8
8"	FT	17.35	-1.1	-9.4
12"	FT	35.51	+0.1	+19.2

DUCTILE-IRON PIPE (DIP)

6"	FT	35.02	-0.5	+7.8
8"	FT	48.71	+0.3	+9.5
12"	FT	73.66	+0.6	+10.6

COPPER WATER TUBING: TYPE L

1/2"	FT	3.95	+1.5	+14.9
1 1/2"	FT	17.07	+0.5	+26.9

SOURCE: ENR

CONSTRUCTION ECONOMICS

Sewer, Water and Drain Pipe For October 2025

City prices reflect quotes from single sources and can be volatile. They are not meant to be the prevailing price for a city. Data are a mix of list and transaction prices and may include ENR estimates. Do not compare prices between locations. Use city information to analyze national trends.

ITEM	UNIT	ATLANTA	BALTIMORE	BIRMINGHAM	BOSTON	CHICAGO	CINCINNATI	CLEVELAND	DALLAS	DENVER	DETROIT
REINFORCED-CONCRETE PIPE (RCP)											
12"	FT	25.67	26.61	38.52	12.94	31.6	35	29.05	87	40	+17.6
24"	FT	49.38	59.9	53	31.28	83.9	85.2	-66.6	139.99	62	+41.97
36"	FT	99.62	135.65	131.58	67.47	212.3	169.2	-135.65	255	140	+89.54
48"	FT	151.59	220.05	231.96	112.92	384	281.8	-220.05	414	225	+149.73
CORRUGATED-STEEL PIPE (CSP)											
12"	FT	18.72	32.22	30.09	12.55	35.4	32	-17.65	57.2	35	17.6
36"	FT	66.91	96.4	108.3	44.51	127.4	70	-52.3	187	90	52.3
60"	FT	148.5	216.5	243.68	101.62	260	160	-165.5	419.99	210	+151.29
POLYETHYLENE PIPE (PE): UNDERDRAIN											
4"	FT	1.6	1.3	0.9	1.1	1.1	0.68	0.68	+1.89	3.5	-0.86
POLYVINYL-CHLORIDE PIPE (PVC)											
SEWER, 4"	FT	-4.11	2.31	-2.58	-2.48	4.57	6.53	5.87	+6.25	6.25	2.00
8"	FT	-17.06	20.08	-10.64	-10.65	27.47	8.03	23	+16	18.5	-9.9
WATER, 6"	FT	-9.4	16.4	-5.86	-5.64	23.03	5.15	19	+11	21	5.54
8"	FT	-17.06	17.72	-10.64	-10.65	32.47	8.44	23.5	+13.5	35.45	8.68
12"	FT	-38.2	27.96	+23.84	-23.11	63.01	14.95	42	+29	45	15.39
DUCTILE-IRON PIPE (DIP)											
6"	FT	36.41	40.85	-33.84	+33.84	34.2	38.24	36.78	+59	28	32.97
8"	FT	47.94	57.5	-44.09	+47.75	46.4	50.36	56.3	+81	38	+49.33
12"	FT	73.84	86	-70.05	+78.79	97.87	76	74.65	+123	58	+64.6
COPPER WATER TUBING: TYPE L											
½"	FT	4.18	3.43	4.96	5.59	3.17	4.9	6.78	+4.15	2.27	+2.37
1½"	FT	21.99	9.23	26.07	29.36	15.33	17.2	17.58	+18.25	12.72	-12.09
ITEM	UNIT	KANSAS CITY	LOS ANGELES	MINNEAPOLIS	NEW ORLEANS	NEW YORK	PHILADELPHIA	PITTSBURGH	ST. LOUIS	SAN FRANCISCO	SEATTLE
REINFORCED-CONCRETE PIPE (RCP)											
12"	FT	17.57	37.95	34.76	27.6	49.46	46.46	26.2	28	53.33	29.05
24"	FT	47.57	51.75	64.9	49.2	97.46	99.78	59.9	+55	76.66	71.02
36"	FT	86.69	105.8	148.39	96.7	199.58	199.58	173	+78	112.50	152.25
48"	FT	149.91	171.35	276.54	135	311.33	314.79	224.45	+145	176.25	287.8
CORRUGATED-STEEL PIPE (CSP)											
12"	FT	15.15	23.93	-17.25	33.4	-28.17	-20.85	29	20	20.82	25.42
36"	FT	55.75	83.65	-62.47	89.5	-93.43	-72.99	127.4	68	73.99	91.51
60"	FT	131.1	201.28	-157.31	285	-277.02	-156.72	173	160	174.29	229.39
POLYETHYLENE PIPE (PE): UNDERDRAIN											
4"	FT	1.42	1.9	1.38	1.79	3.86	1.3	1.49	1.5	-2.59	1.44
POLYVINYL-CHLORIDE PIPE (PVC)											
SEWER, 4"	FT	1.33	4.89	2.65	4.25	3.83	3.2	2.59	4	-2.6	-2.16
8"	FT	6.67	11.77	11.1	18.47	15.39	8.94	7.55	12	21.67	+10.75
WATER, 6"	FT	3.55	11.02	12.49	6.9	13.02	9.33	11.89	10	17.73	6.67
8"	FT	9.34	17.14	23.44	8.65	20.31	22.85	18.78	12	25.61	10.75
12"	FT	34.44	30.39	49.54	45.6	39.87	32.06	54.64	32	48.49	20.65
DUCTILE-IRON PIPE (DIP)											
6"	FT	25.94	28.04	34.92	48.17	25.12	-30.11	43.89	28	30.75	31.38
8"	FT	34.15	36.93	49.28	72.1	37.95	+45.17	61.25	36	40.51	42.2
12"	FT	52.33	55.63	81.33	87.3	55.76	+53.44	100.01	54	61.00	69.6
COPPER WATER TUBING: TYPE L											
½"	FT	2.43	3.33	5.16	3.64	+2.29	+2.75	3.98	5.26	+4.75	-6.54
1½"	FT	12.73	13.4	27.12	13.99	+15.57	+15.19	14.5	11.87	+17.71	-19.51

+ OR - DENOTES PRICE HAS RISEN OR FALLEN SINCE PREVIOUS REPORT; QUOTES ARE DELIVERED PRICES. SOME PRICES MAY INCLUDE TAXES OR DISCOUNTS. PRODUCT SPECIFICATION MAY VARY, DEPENDING ON WHAT IS MOST COMMONLY USED OR MOST ACCESSIBLE IN A CITY. QUANTITIES ARE GENERALLY TRUCKLOADS. RCP PIPE IS ASTM C76; 12 IN. AND 24 IN. ARE RUBBER-GASKET JOINTED, OTHERS ARE NON-CORRUGATED. CORRUGATED STEEL PIPE IS PLAIN GALVANIZED; 12 IN. IS 16 GAUGE, 36 IN. IS 14 GAUGE, 60 IN. IS 12 GAUGE. PE PIPE IS M252, PERFORATED AND CORRUGATED. PVC SEWER PIPE IS ASTM D-3034, SDR-35. PVC WATER PIPE IS C900, CL 150. DIP PIPE IS CL 150 WITH A PUSH-ON JOINT. COPPER WATER TUBING PIPE IS HARD AND INTERIOR DIAMETER, TYPE L.

Resolution XX, Series 2026

Exhibit A

Code Section Ref.	Fee Description	2025 Fee (2%)	2026 Proposed Fee (2.1% incr.)	Exact % Change	Additional Fee Information
1.24.010	Credit on Fine or for time served	\$ 67	\$ 68	1.49%	Per 24hrs.
3.20.402.C	Sales/Use Tax License	\$ 25	\$ 25	0.00%	
5.08.040	Liquor Application fees				Table 1 - Liquor Fee Schedule
5.08.050	Retail License Fees (local)				Table 1 - Liquor Fee Schedule
5.08.070	Liquor Special Event Permit fees				Table 1 - Liquor Fee Schedule
5.10.060/5.11.060	Marijuana Establishment - Application fees	\$ 3,849	\$ 3,930	2.10%	plus \$100 for fingerprinting and background check
5.10.090.C/5.11.100C	Marijuana Establishment - Late Renewal Application Fee	\$ 642	\$ 655	2.02%	
5.10.100/5.11.100/110	Marijuana Establishment - Annual Renewal/Operating License Fee	\$ 1,925	\$ 1,965	2.08%	
5.10.130.D/5.11.140D	Marijuana Establishment - Modification of Premises	\$ 1,925	\$ 1,965	2.08%	
5.10.110.B/5.11.120B	Marijuana Establishment - Change in Location Application Fee	\$ 1,925	\$ 1,965	2.08%	
5.10.130.C/5.11.140C	Marijuana Establishment - Transfer of Ownership Application Fee	\$ 3,849	\$ 3,930	2.10%	
5.12.020	Contractor's Licenses, application and fee				Table 2 (No Changes for 2026)
5.16.040	Massage Parlor, Application Fee	\$ 447	\$ 456	2.01%	
5.16.130	Massage Parlor, Initial fee, and annual renewal	\$ 447	\$ 456	2.01%	\$150 each renewal
5.18.050	Sexually Oriented Businesses, License fee	\$ 256	\$ 261	1.95%	Annual
5.18.050	Sexually Oriented Businesses, Manager fee	\$ 67	\$ 68	1.49%	
5.18.050	Sexually Oriented Businesses, Application Fee	\$ 642	\$ 655	2.02%	
5.20.050	Cable TV system - New Application	\$ 1,283	\$ 1,310	2.10%	
5.20.050	Cable TV system - Transfer or Assignment	\$ 642	\$ 655	2.02%	
6.12.060	Dog License - Spayed or Neutered	\$ 14	\$ 14	0.00%	
	Dog License - Un-Spayed or Un-Neutered	\$ 20	\$ 20	0.00%	
6.20.010	Fowl running at large	\$ 0.25	\$ 0.25	0.00%	Per fowl
8.08.030	Cutting Weeds, recoup administrative costs	\$ 193	\$ 197	2.07%	
8.12.200	Arborist License	\$ 42	\$ 43	2.38%	Annual
8.40.050	Pest Control, recoup administrative costs	\$ 65	\$ 66	1.54%	
8.64.090	Residential Refuse and Recycling				Table 6, Resolution 59, Series 2025, Adopted by Council August 19th, effective Sept 1, 2025
9.40.050	Live Music event application fee	\$ 27	\$ 28	3.70%	
9.60.010	Failure to return library materials processing fee, plus cost of item	\$ 7	\$ 7	0.00%	
10.12.230	Bicycle License Fee				No charge
10.18.030	Parking Permit Fee				No parking districts currently exist. Fee established by City Council.
12.12.030	Excavation Permit				Table 7 - (No Changes for 2026)
13.08.130	Turn on water after the violation of supplying water to others	\$ 55	\$ 56	1.82%	
13.24.030	Sewer Tap (residential and non-residential)				Table 3 - Adopted by Council March 18, Res 17, Series 2025

Code Section Ref.	Fee Description	2025 Fee (2%)	2026 Proposed Fee (2.1% incr.)	Exact % Change	Additional Fee Information
13.12.090	Water Rates for Usage, (residential and non-residential)				Table 5 - Adopted by Council April 1, effective May 1, 2025
	Outside City Limits				Double In-City rates from Table 5
13.12.080	Bulk Water Rate:				
	Weekly Permit Fee	\$ 50	\$ 50	0.00%	
	Deposit for Meter	\$ 2,500	\$ 2,500	0.00%	
	Per 1,000 gallons	10.03	10.64	6.08%	Table 5 - Adopted by Council April 1, effective May 1, 2025
13.28.030	Residential and Non-residential Sewer rates				Table 5 - Adopted by Council April 1, effective May 1, 2025
13.32.110	Cost Recovery Fees for Wastewater (Annual):				
	Significant Contributor	\$ 1,000	\$ 6,300	530.00%	Individual Discharge Permit w Pollutant Limits and monitoring
	Small Significant Contributor	\$ 500	\$ 3,500	600.00%	Individual Discharge Permit w Monitoring w/o Pollutant Limits and monitoring
	Minor Significant Contributor		\$ 1,600		Individual Discharge Permit w/o Monitoring or Pollutant Limits
	Other Control Machanism		\$ 900		General Discharge Permit, Compliance Schedule, Annual Certification, etc.
	Application Fee		\$ 100		Outside of plan review process
	Non Routine Reports		\$ 250		Reports Outside of Permitted Requirements Ex. New or Change, One-Time Certification Form, etc.
	Non Compliance - Deficiency Level 1		\$ 100		Overdue 10-60 days and/or 2nd Offense
	Non Compliance - Deficiency Level 2		\$ 250		Overdue 61-90 days and/or 3rd Offense
	Non Compliance - Deficiency Level 3		\$ 500		Overdue 91-120 days and/or 4th Offense
13.32.125	Surcharge rate for excess BOD and TSS (49 - 2017)	\$ 0.58	\$ 0.58	0.00%	BOD per pound
	(Resolution 49, Series 2017)	\$ 0.58	\$ 0.58	0.00%	TSS per pound
	(Resolution 49, Series 2017)	\$ 0.58	\$ 0.58	0.00%	Oil and Grease per pound
13.37.040 F 1.	Storm water Utility Service Fee:				Table 5 - Adopted by Council April 1, effective May 1, 2025
	Single Family Residential (Resolution 15, Series 2017)	\$ 7.64	\$ 8.71	14.01%	Per month - Single and Multi Family
	All Others (Resolution 15, Series 2017)	\$ 7.64	\$ 8.71	14.01%	SF of impervious area/3,500 times \$4.23
14.16.110	Parks, alcohol use				Deposit
Section 15, various	Building Permits, Inspections, and Review Fees:				Table 4 - (No Changes for 2026)
15.20.040	Mobile Home, licenses, permits, deposits and fees	\$ 14	\$ 14	0.00%	Installer's License
	Mobile Home Water Deposit	\$ 41	\$ 42	2.44%	Water Deposit
15.24.030	Mobile Home Park operator license	\$ 14	\$ 14	0.00%	Operator License
17.20.025	Parking Improvement Fee - Downtown (Resolution 25, 2017)	\$ 24,227	\$ 24,954	3.00%	Per parking space

Table 1

DRAFT-2026 LIQUOR FEE SCHEDULE

Louisville Liquor Licensing - 303.335.4574

PROPOSED FOR USE IN 2026 - 2.1% INCREASE - DRAFT

Application Fees	City Fee		State Fee
	Current	Proposed	
Application Fee	\$772.00	\$788.00	\$1,100.00
Application Fee with Concurrent Review	\$772.00	\$788.00	\$1,200.00
Application Fee Transfer of Ownership	\$622.00	\$635.00	\$1,100.00
Application Fee Manager Permit	N/A		\$100.00
Application Late Renewal Fee (Not more than 90-days of license expiration date)	\$500.00		\$500.00
Application Reissue Fee (More than 90-days but less than 180-days of license expiration date)	\$500.00		\$500.00
Application Reissue Fine (More than 90-days but less than 180-days of license expiration date)	\$25.00 a day beyond 90-day expiration date		\$25.00 a day beyond 90-day expiration date
Annual Renewal Application Fee (Effective July 1, 2024)	See Below		\$250.00
Annual Art Gallery Fee	\$100.00		\$0.00

Retail License Fees		Current City Application Fee	Proposed City Application Fee	City License Fee *Set by state schedule	City Total	State Application Fee	State License Fee	State Total *Pay through portal
Art	New	\$772.00	\$788.00	\$41.25	\$829.25	\$1,100.00	\$308.75	\$1,408.75
	Transfer	\$622.00	\$635.00	\$41.25	\$676.25	\$1,100.00	\$308.75	\$1,408.75
	Renewal	\$59.00	\$60.00	\$41.25	\$101.25	\$250.00	\$308.75	\$558.75
Beer & Wine	New	\$772.00	\$788.00	\$48.75	\$836.75	\$1,100.00	\$351.25	\$1,451.25
	Transfer	\$622.00	\$635.00	\$48.75	\$683.75	\$1,100.00	\$351.25	\$1,451.25
	Renewal	\$59.00	\$60.00	\$48.75	\$108.75	\$250.00	\$351.25	\$601.25
Brew Pub	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$750.00	\$1,850.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$750.00	\$1,850.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$750.00	\$1,000.00
Club	New	\$772.00	\$788.00	\$41.25	\$829.25	\$1,100.00	\$308.75	\$1,408.75
	Transfer	\$622.00	\$635.00	\$41.25	\$676.25	\$1,100.00	\$308.75	\$1,408.75
	Renewal	\$59.00	\$60.00	\$41.25	\$101.25	\$250.00	\$308.75	\$558.75
Distillery Pub	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$750.00	\$1,850.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$750.00	\$1,850.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$750.00	\$1,000.00
Entertainment	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$75.00	\$325.00
Hotel & Restaurant	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$500.00	\$750.00
	Hotel Restaurant w/ one Optional Premises	\$0.00	\$0.00	\$75.00	\$75.00	\$250.00	\$600.00	\$850.00
	Each Additional OP License	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$100.00	\$350.00
	Resort Complex	\$0.00	\$0.00	\$75.00	\$75.00	\$250.00	\$500.00	\$750.00
	Campus Liquor Complex	\$0.00	\$0.00	\$75.00	\$75.00	\$250.00	\$500.00	\$750.00
	Related Facility – Resort Complex	\$0.00	\$0.00	\$15.00	\$15.00	\$250.00	\$160.00	\$410.00
	Related Facility – Campus Liquor Complex	\$0.00	\$0.00	\$15.00	\$15.00	\$250.00	\$160.00	\$410.00
Liquor-Licensed Drugstore	New	\$772.00	\$788.00	\$22.50	\$810.50	\$1,100.00	\$227.50	\$1,327.50
	Transfer	\$622.00	\$635.00	\$22.50	\$657.50	\$1,100.00	\$227.50	\$1,327.50
	Renewal	\$59.00	\$60.00	\$22.50	\$82.50	\$250.00	\$227.50	\$477.50
Lodging	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$500.00	\$750.00
Optional Premises		\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	\$500.00	\$500.00
Racetrack	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$500.00	\$750.00
Retail Gaming Tavern	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$500.00	\$750.00
Retail Liquor Store	New	\$772.00	\$788.00	\$22.50	\$810.50	\$1,100.00	\$227.50	\$1,327.50
	Transfer	\$622.00	\$635.00	\$22.50	\$657.50	\$1,100.00	\$227.50	\$1,327.50
	Renewal	\$59.00	\$60.00	\$22.50	\$82.50	\$250.00	\$227.50	\$477.50
Tavern	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$500.00	\$1,600.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$500.00	\$1,600.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$500.00	\$750.00

Retail License Fees		Current City Application Fee	Proposed City Application Fee	City License Fee <i>*Set by state schedule</i>	City Total	State Application Fee	State License Fee	State Total <i>*Pay through portal</i>
Vintner's Restaurant	New	\$772.00	\$788.00	\$75.00	\$863.00	\$1,100.00	\$750.00	\$1,850.00
	Transfer	\$622.00	\$635.00	\$75.00	\$710.00	\$1,100.00	\$750.00	\$1,850.00
	Renewal	\$59.00	\$60.00	\$75.00	\$135.00	\$250.00	\$750.00	\$1,000.00
Fermented Malt Beverage On Premises	New	\$772.00	\$788.00	\$3.75	\$791.75	\$1,100.00	\$96.25	\$1,196.25
	Transfer	\$622.00	\$635.00	\$3.75	\$638.75	\$1,100.00	\$96.25	\$1,196.25
	Renewal	\$59.00	\$60.00	\$3.75	\$63.75	\$250.00	\$96.25	\$346.25
Fermented Malt Beverage & Wine Off Premises	New	\$772.00	\$788.00	\$3.75	\$791.75	\$1,100.00	\$96.25	\$1,196.25
	Transfer	\$622.00	\$635.00	\$3.75	\$638.75	\$1,100.00	\$96.25	\$1,196.25
	Renewal	\$59.00	\$60.00	\$3.75	\$63.75	\$250.00	\$96.25	\$346.25
Fermented Malt Beverage On/Off Premises	New	\$772.00	\$788.00	\$3.75	\$791.75	\$1,100.00	\$96.25	\$1,196.25
	Transfer	\$622.00	\$635.00	\$3.75	\$638.75	\$1,100.00	\$96.25	\$1,196.25
	Renewal	\$59.00	\$60.00	\$3.75	\$63.75	\$250.00	\$96.25	\$346.25

Local and State Issued Permit Fees		City Fee	State Fee
Retail Establishment Permit		\$3.75 plus \$25.00 app fee	\$93.25
Bed & Breakfast Permit		\$3.75	\$71.25
Each Resort-Complex-Related Facility Permit		\$15.00	\$160.00
Liquor Store Tasting Permit		\$50.00	\$0.00
Special Event Permit			
Malt, Vinous and Spirituous Liquor		Application	\$100.00
Fermented Malt Beverage (3.2% Beer)		Application	\$100.00
Festival Permit		Application	\$150.00
Mini Bar Permit with Hotel Restaurant License		New/Renewal	\$48.75
			\$276.25

Additional Fees	City Fee	State Fee
Alternating Proprietor Licensed Premises	N/A	\$150.00
Change of Location	\$150.00	\$150.00
Change of Trade Name/Corporate Name	N/A	\$50.00
Corporate/LLC Change (Per Person)	\$100.00	\$0.00
Manager Registration (Hotel & Restaurant; Tavern; Lodging & Entertainment; Campus Liquor Complex)	\$30.00	\$30.00
Master File Background	N/A	\$250.00
Master File Location Fee (Per Location)	N/A	\$25.00
Modification of Premises	N/A	\$150.00

Exhibit A

Table 2: Contractor's License, Application, and Fee (No Changes Proposed – Annual Inflation Not Applied)

Type	Class	Fee
GA	Building Contractor Class A*	\$175
GB	Building Contractor Class B*	\$116
GC	Building Contractor Class C*	\$88
D	Building Contractor Class D (Other)	\$88
P	Plumbing Contractor (both commercial and residential)	\$116
M	Mechanical Contractor (both commercial and residential)	\$116
PM	Plumbing & Mechanical Contractor (both commercial & residential)	\$116
PME	Plumbing, Mechanical, & Electrical (both commercial & residential)	\$116
E	Electrical Contractor Registration	\$-
S	Solar Contractor	\$88

*ICC Test required: General Building Contractor A, B, or C LICENSES require copy of corresponding passing test result of ICC National test prior to issuing license.

Table 3: Sewer Tap Fees (Adjusted March 18, 2025, Res 17, Series 2025)

Unit	Proposed Amount
Single Family Residential (SFE), per Unit	\$6,800
Multi-Family, per Unit (80% SFE)	\$5,400
Senior Resident, per Unit (60% SFE)	\$4,100
Nonresidential, by Water Meter Size	
3/4"	\$6,800
1"	\$12,100
1 1/2"	\$27,200
2"	\$48,300
3"	\$108,800
4"	\$193,400

Exhibit A

Table 4: Building Permits, Inspections, and Review Fees (Updated through Separate Process – Annual Inflation Not Applied)

BUILDING PERMIT FEES	
Total Valuation	Fees
\$0.00 to \$500.00	\$28.00 except as provided in Sec. 15.04.060.14 LMC for residential permits
\$501.00 to \$2,000.00	\$28.00 for the first \$500.00 plus \$4.00 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$82.00 for the first \$2,000.00 plus \$16.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$400.00 for the first \$25,000.00 plus \$12.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$700.00 for the first \$50,000.00 plus \$8.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1000.00 for the first \$100,000.00 plus \$6.00 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$4,000.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$6,000.00 for the first \$1,000,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof

Exhibit A

Table 4 Continued: Building Permits, Inspections, and Review Fees (Updated through Separate Process – Annual Inflation Not Applied)

City of Louisville Valuation Data Table*		2024
1 Group (2018 International Building Code Louisville Colorado)	All	
2 A-1 Assembly, theaters, with stage		273.51
3 A-1 Assembly, theaters, without stage		263.51
4 A-2 Assembly, nightclubs		233.39
5 A-2 Assembly, restaurants, bars, banquet halls		232.39
6 A-3 Assembly, churches		236.25
7 A-3 Assembly, general, community halls, libraries, museums		231.25
8 A-4 Assembly, arenas		272.51
9 B Business		240.93
10 E Educational		253.16
11 F-1 Factory and industrial, moderate hazard		142.51
12 F-2 Factory and industrial, low hazard		141.51
13 H-1 High Hazard, explosives		133.05
14 H234 High Hazard		133.05
15 H-5 HPM		240.93
16 I-1 Institutional, supervised environment		240.33
17 I-2 Institutional, hospitals		403.60
18 I-2 Institutional, nursing homes		280.29
19 I-3 Institutional, restrained		273.98
20 I-4 Institutional, day care facilities		240.33
21 M Mercantile		174.08
22 R-1 Residential, hotels		242.77
23 R-2 Residential, multiple family		203.34
24 R-3 Residential, one- and two-family		190.00
25 R-4 Residential, care/assisted living facilities		240.33
26 S-1 Storage, moderate hazard		132.05
27 S-2 Storage, low hazard		131.05
28 U Utility, miscellaneous		78.63
29 Basements Unfinished		55.00
30 Basements Finished		120.00
31 Pole Barns, Carports, Decks, Loafing Sheads, Covers		62.84
32 Private Garages		62.84

* Cost per sqft

Note: Minimum valuation shall be determined in accordance with the City of Louisville Building Valuation Data Table per square feet. The valuation is calculated based upon standard building valuation data and where the actual total contract construction cost differs, the higher of the two valuation figures shall be used to determine the building permit fee. The City has the right to audit any project to determine if the proper permit fee was paid.

Exhibit A

Table 4 Continued: Building Permits, Inspections, and Review Fees (Updated through Separate Process – Annual Inflation Not Applied)

OTHER INSPECTIONS AND FEES			
Item	Description	Cost	Note
1.	Inspection outside of normal business hours	\$200/ hour	Minimum charge: 2 hours
2.	Re-inspection fees assessed	\$200/ hour	
3.	Replacement of lost permit/inspection card	\$150	
4.	Administration fee for permit refund	\$75	
5.	For use of outside consultants for plan checking and inspections or both	Actual cost ¹	
6.	Temporary Certificate of Occupancy	\$175	
7.	Work without a permit – 1 st Offense	2 x Permit Fee	Minimum \$200
8.	Work without a permit – 2 nd Offense within 12 months	4 x Permit Fee	Minimum \$400

¹ Additional Administrative/Overhead Costs Required as Noted in Plan Review and Administration Fees Table.

PLAN REVIEW AND ADMINISTRATION FEES	
Type of Fees	Fees
In-House Plan Review Fee	65% of the building permit fee
Administrative/Overhead Costs of Outside Consultant Plan Reviews	20% of the building permit fee
Plan Review Fee for Phased Building Permit	100% of the building permit fee after issuance
Additional Plan Review Fee After Permit is Issued	\$150 per hour (minimum one hour)
Building Permit Requiring Zoning Verification Only	\$28.00

Table 5 -
Utility Rates

APRIL 1, 2025 ADOPTED WATER, SEWER AND STORMWATER RATES



WATER RATES

Effective May 1, 2025, water rates for all accounts inside city limits are as follows (outside city limits = double these rates):

May 1, 2025 RESIDENTIAL WATER RATES - 3/4" METER

GALLONS	RATE
Zero - 5,000	\$21.87 (minimum monthly charge)
5,001 - 20,000	\$21.87 for the first 5,000 gallons, plus \$6.31 for each additional 1,000 gallons (or fraction thereof)
20,001 - 30,000	\$116.52 for the first 20,000 gallons, plus \$15.69 for each additional 1,000 gallons (or fraction thereof)
30,001 - 40,000	\$273.42 for the first 30,000 gallons, plus \$16.94 for each additional 1,000 gallons (or fraction thereof)
40,001 - 50,000	\$442.82 for the first 40,000 gallons, plus \$18.11 for each additional 1,000 gallons (or fraction thereof)
50,001 and over	\$623.92 for the first 50,000 gallons, plus \$19.33 for each additional 1,000 gallons (or fraction thereof)

May 1, 2025 RESIDENTIAL WATER RATES - 1" METER

GALLONS	RATE
Zero - 5,000	\$21.87 (minimum monthly charge)
5,001 - 20,000	\$21.87 for the first 5,000 gallons, plus \$6.31 for each additional 1,000 gallons (or fraction thereof)
20,001 - 30,000	\$116.52 for the first 20,000 gallons, plus \$15.69 for each additional 1,000 gallons (or fraction thereof)
30,001 - 40,000	\$273.42 for the first 30,000 gallons, plus \$16.94 for each additional 1,000 gallons (or fraction thereof)
40,001 - 50,000	\$442.82 for the first 40,000 gallons, plus \$18.11 for each additional 1,000 gallons (or fraction thereof)
50,001 and over	\$623.92 for the first 50,000 gallons, plus \$19.33 for each additional 1,000 gallons (or fraction thereof)

May 1, 2025 COMMERCIAL, IRRIGATION, AND MULTIFAMILY WATER RATES - 3/4" METER	
GALLONS	RATE
Zero - 20,000	\$12.05 (minimum monthly charge), plus \$3.49 for each 1,000 gallons (or fraction thereof)
20,001 - 30,000	\$81.85 for the first 20,000 gallons, plus \$8.64 for each additional 1,000 gallons (or fraction thereof)
30,001 - 40,000	\$168.25 for the first 30,000 gallons, plus \$9.33 for each additional 1,000 gallons (or fraction thereof)
40,001 - 50,000	\$261.55 for the first 40,000 gallons, plus \$9.98 for each additional 1,000 gallons (or fraction thereof)
50,001 and over	\$361.35 for the first 50,000 gallons, plus \$10.64 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2025 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 1" METER**

GALLONS	RATE
Zero - 40,000	\$24.08 (minimum monthly charge), plus \$3.49 for each 1,000 gallons (or fraction thereof)
40,001 - 60,000	\$163.68 for the first 40,000 gallons, plus \$8.64 for each additional 1,000 gallons (or fraction thereof)
60,001 - 80,000	\$336.48 for the first 60,000 gallons, plus \$9.33 for each additional 1,000 gallons (or fraction thereof)
80,001 - 100,000	\$523.08 for the first 80,000 gallons, plus \$9.98 for each additional 1,000 gallons (or fraction thereof)
100,001 and over	\$722.68 for the first 100,000 gallons, plus \$10.64 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2025 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 1-1/2" METER**

GALLONS	RATE
Zero - 80,000	\$36.11 (minimum monthly charge), plus \$3.49 for each 1,000 gallons (or fraction thereof)
80,001 - 120,000	\$315.31 for the first 80,000 gallons, plus \$8.64 for each additional 1,000 gallons (or fraction thereof)
120,001 - 160,000	\$660.91 for the first 120,000 gallons, plus \$9.33 for each additional 1,000 gallons (or fraction thereof)
160,001 - 200,000	\$1034.11 for the first 160,000 gallons, plus \$9.98 for each additional 1,000 gallons (or fraction thereof)
200,001 and over	\$1,433.31 for the first 200,000 gallons, plus \$10.64 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2025 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 2" METER**

GALLONS	RATE
Zero - 160,000	\$48.09 (minimum monthly charge), plus \$3.49 for each 1,000 gallons (or fraction thereof)
160,001 - 240,000	\$606.49 for the first 160,000 gallons, plus \$8.64 for each additional 1,000 gallons (or fraction thereof)
240,001 - 320,000	\$1,297.69 for the first 240,000 gallons, plus \$9.33 for each additional 1,000 gallons (or fraction thereof)
320,001 - 400,000	\$2,044.09 for the first 320,000 gallons, plus \$9.98 for each additional 1,000 gallons (or fraction thereof)
400,001 and over	\$2,842.49 for the first 400,000 gallons, plus \$10.64 for each additional 1,000 gallons (or fraction thereof)

**May 1, 2025 COMMERCIAL, IRRIGATION, AND MULTIFAMILY
WATER RATES - 3" METER**

GALLONS	RATE
Zero - 320,000	\$96.31 (minimum monthly charge), plus \$3.49 for each 1,000 gallons (or fraction thereof)
320,001 - 480,000	\$1,213.11 for the first 320,000 gallons, plus \$8.64 for each additional 1,000 gallons (or fraction thereof)
480,001 - 640,000	\$2,595.51 for the first 480,000 gallons, plus \$9.33 for each additional 1,000 gallons (or fraction thereof)
640,001 - 800,000	\$4,088.31 for the first 640,000 gallons, plus \$9.98 for each additional 1,000 gallons (or fraction thereof)
800,001 and over	\$5,685.11 for the first 800,000 gallons, plus \$10.64 for each additional 1,000 gallons (or fraction thereof)

May 1, 2025 COMMERCIAL, IRRIGATION, AND MULTIFAMILY WATER RATES - 4" METER	
GALLONS	RATE
Zero - 640,000	\$192.58 (minimum monthly charge), plus \$3.49 for each 1,000 gallons (or fraction thereof)
640,001 - 960,000	\$2,426.18 for the first 640,000 gallons, plus \$8.64 for each additional 1,000 gallons (or fraction thereof)
960,001 - 1,280,000	\$5,190.98 for the first 960,000 gallons, plus \$9.33 for each additional 1,000 gallons (or fraction thereof)
1,280,001 - 1,600,000	\$8,176.58 for the first 1,280,000 gallons, plus \$9.98 for each additional 1,000 gallons (or fraction thereof)
1,600,001 and over	\$11,370.18 for the first 1,600,000 gallons, plus \$10.64 for each additional 1,000 gallons (or fraction thereof)

May 1, 2025 COMMERCIAL, IRRIGATION, AND MULTIFAMILY WATER RATES - 6" METER	
GALLONS	RATE
Zero - 1,280,000	\$385.18 (minimum monthly charge), plus \$3.49 for each 1,000 gallons (or fraction thereof)
1,280,001 - 1,920,000	\$4,852.38 for the first 1,280,000 gallons, plus \$8.64 for each additional 1,000 gallons (or fraction thereof)
1,920,001 - 2,560,000	\$10,381.98 for the first 1,920,000 gallons, plus \$9.33 for each additional 1,000 gallons (or fraction thereof)
2,560,001 - 3,200,000	\$16,353.18 for the first 2,560,000 gallons, plus \$9.98 for each additional 1,000 gallons (or fraction thereof)
3,200,001 and over	\$22,740.38 for the first 3,200,000 gallons, plus \$10.64 for each additional 1,000 gallons (or fraction thereof)



SEWER RATES

Effective May 1, 2025, sewer rates for all accounts inside city limits are as follows (outside city limits = double these rates):

May 1, 2025 SINGLE FAMILY RESIDENTIAL SEWER RATES	
RATE	DESCRIPTION
\$7.29	Monthly Volume Charge, \$ per 1,000 gallons of Average Winter Consumption (AWC). AWC =
\$4.19	Monthly Billing Charge, \$ per Bill
\$9.92	Monthly Readiness to Serve Charge, \$ per Bill

May 1, 2025 MULTI FAMILY RESIDENTIAL SEWER RATES	
RATE	DESCRIPTION
\$7.29	Monthly Volume Charge, \$ per 1,000 gallons of Average Winter Consumption (AWC). AWC =
\$4.19	Monthly Billing Charge, \$ per Bill
\$9.92	Monthly Readiness to Serve Charge, \$ per Dwelling Unit

APRIL 1, 2025 ADOPTED WATER, SEWER AND STORMWATER RATES

May 1, 2025 COMMERCIAL SEWER RATES	
RATE	DESCRIPTION
\$7.29	Monthly Volume Charge, \$ per 1,000 gallons
\$4.19	Monthly Billing Charge, \$ per Bill
	Monthly Readiness to Serve Charge, \$ per Bill
\$9.92	3/4" Meter
\$17.29	1" Meter
\$37.88	1-1/2" Meter
\$67.05	2" Meter
\$149.70	3" Meter
\$265.31	4" Meter
\$388.36	6" Meter

**City_{of}
Louisville** **STORMWATER RATES**

Effective May 1, 2025, stormwater rates for all accounts inside city limits are as follows (outside city limits = double these rates):

May 1, 2025 STORMWATER UTILITY RATES

RATE	DESCRIPTION
\$8.71	Monthly Billing Charge, \$ per Bill



REUSE RATES

Effective May 1, 2025, reuse water rates for all accounts inside city limits are as follows (outside city limits = double these rates):

May 1, 2025 REUSE WATER UTILITY RATES

<u>RATE</u>	<u>DESCRIPTION</u>
75% of Residential Rate (\$4.73)	All Non-City Customer Classes - Monthly Volume Charge, \$ per 1,000 gallons
\$0.99	City Customer Class - Monthly Volume Charge, \$ per 1,000 gallons



BULK RATES

Effective May 1, 2025, bulk water rates for all permits are as follows:

May 1, 2025 BULK WATER UTILITY RATES

GALLONS	RATE
Zero - 10,000	(included in rental rate)
10,001 and over	\$10.64 for each additional 1,000 gallons (or fraction thereof)

Table 6 - Refuse

RESOLUTION NO. 59 SERIES 2025

A RESOLUTION ESTABLISHING REFUSE, RECYCLABLES AND COMPOSTABLES COLLECTION AND DISPOSAL FEES EFFECTIVE SEPTEMBER 1, 2025 FOR THE CITY OF LOUISVILLE, COLORADO

WHEREAS, pursuant to the City of Louisville Charter, the City of Louisville Municipal Code and state law, the City is authorized to fix, establish, impose, maintain and provide for the collection of rates, fees and charges for refuse, recyclables and compostables utility services furnished by the City; and

WHEREAS, the current rates, fees and charges for such services were established by the Republic Services 5-year Contract approved June 18, 2024; and

WHEREAS, the City Council by this resolution desires to revise the various rates, fees and charges for refuse, recyclables and compostables utility services furnished by the City, effective September 1, 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOUISVILLE, COLORADO:

SECTION 1. For refuse, recycling, and compost collection and disposal, the following rates, fees and charges shall apply and be charged effective September 1, 2025:

Container Size	Rate
35 Gallon	\$20.89/month
65 Gallon	\$41.78/month
95 Gallon	\$62.67/month
Extra Refuse Bin per 30 Gallon Increment	\$15.93/month
Extra Recycle Bin per 30 Gallon Increment	\$3.67/month
Extra Compost Bin per 30 Gallon Increment	\$3.67/month

Each account subject to refuse collection and disposal service shall be entitled to recycling service and compost service at no additional charge for up to 95-gallon container. Upon having 95-gallon container of refuse, recycle, or compost collected, additional charges shall apply for extra collection based upon 30-gallon increment apply.

SECTION 2. For other services provided by the City, the following rates, fees and charges shall apply and be charged effective September 1, 2025:

Service	Fee
32 Gallon Prepaid Sticker	\$4.00/each
End of Month Service Changes	No Charge
Mid-Month Service Changes or Prorations	Included
Drive In Service	\$11.01/month*
Cart Roll Out Service	\$11.01/month*
First Large Item Pickup Per Quarter	No Charge**
Cart Change Fee (Up to 3 Free per year)	\$17.82 each

*Any residents who need this service due to a disability will receive this service at no charge.

**Excludes Freon-containing appliances and hazardous waste.

SECTION 3. A \$2.35 per month administrative fee shall be added to each account subject to Ordinance No. 1545.

SECTION 4. Residences that do not use City service and that are not excluded from City service as set forth in Section 8.64.070 of the Louisville Municipal Code shall be charged a minimum monthly charge of \$23.24, effective September 1, 2025.

SECTION 5. A 70 cent per month hazardous materials management facility fee shall be added to the bill for City water service for each dwelling unit and single-family home for services and expenditures related to the Boulder County Hazardous Materials Management Facility Intergovernmental Agreement.

SECTION 6. Rates, fees and charges hereunder shall be billed in conjunction with the bill for City water service. For residences that do not have a water billing account, there shall be established an account for billings hereunder.

SECTION 7. Should it be necessary to set fees for special services not covered by the rates and fees established in Sections 1, 2 and 3, the Public Works Director is authorized to set such fees needed to cover the actual cost of providing such services.

SECTION 8. Resolution No. 67, Series 2021, Residential Refuse and Recycling is hereby repealed effective September 1, 2025. Such repeal shall not release, extinguish, alter, modify, or change in whole or in part any penalty, forfeiture, or liability, either civil or criminal, which shall have been incurred under the provisions of such resolution, and such provisions shall be treated and held as still remaining in force for the purpose of sustaining

any and all proper actions, suits, proceedings, and prosecutions for the enforcement of the penalty, forfeiture, or liability, as well as for the purpose of sustaining any judgment, decree, or order which can or may be rendered, entered, or made in such actions, suits, proceedings, or prosecutions.

PASSED AND ADOPTED this _____ day of _____, 2025.

Christopher M. Leh, Mayor

ATTEST:

Genny Kline, Interim City Clerk

Exhibit A

Table 7: Excavation, Right-of-Way, and Easement Work Permit Fees (Updated Annually through Separate Process – Annual Inflation Not Applied)

All Right-of-Way permits shall require a base fee. Additional fees shall be assessed to the permit depending on the services required, the type of work, location of work, and the inspection requirements. Permit fees shall be paid prior to the issuance of the right-of-way permit. Fees shall be doubled if work has begun prior to issuing the permit.

Right-of-Way Base Fees

All Permits Applications	\$75.00/each
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Right-of-Way Inspection Service Fees

Initial Inspection	Included in permit fees
(A) Re-Inspections (2 nd , 3 rd , 4 th , etc.)	\$50.00/hr, 1 hour minimum
(B) Failure to Schedule Inspection	\$100.00/one-time fee
(C) Not ready for scheduled inspection	\$100.00/hr, 1 hour minimum
(D) After-Hours Inspection	\$100.00/ hr, 1 hour minimum

Utility Fees

Underground Dry Utilities (Gas, Communication, Electric)	\$0.30/Linear Foot
Underground Wet Utilities (Water, Sanitary, Storm)	\$1.00/Linear Foot
Water, Sanitary, Storm Main Connection Fee	\$80.00/each
Boring	\$0.30/Linear Foot
Dry Utility Appurtenances	\$5.50/each
Pothole Fee	\$11.00/each

Asphalt & Concrete Fees

Curb & Gutter, Sidewalk, Crossspan/Ramp Drive	\$0.30/Linear Foot, \$0.30/Square Foot
Asphalt Paving / Patching	\$20.00/Square Yard
Asphalt Patching New Asphalt (<5 years old)*	Additional \$10.00/Square Yard
Asphalt Patching Recent Surface Treatment (< 2 years old)*	Additional \$550.00/each cut

Other Applicable Fees

(E) No Permit for the job	2X permit Base Fee
(F) Emergency/ Expedite *	2X permit Base Fee
(G) Special Use*	\$75.00/week

*Refer to General Permit Requirements OR at the discretion of the Engineer