

City Council

Special Meeting Agenda

Monday, November 10, 2025
Council Chambers
749 Main Street
6:00 PM

Members of the public are welcome to attend remotely; however, the in-person meeting may continue even if technology issues prevent remote participation.

- You can call in to **+1 408 638 0968 or 833 548 0282 (Toll Free)**, Webinar ID **#876 9127 0986**.
- You can log in via your computer. Please visit the City's website here to link to the meeting: www.louisvilleco.gov/council

1. CALL TO ORDER & ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. JOINT MEETING WITH OPEN SPACE ADVISORY BOARD: DISCUSSION / DIRECTION – OPEN SPACE ACQUISITION PRIORITY LIST AND POLICY

- Staff/Commission Presentation
- Council Questions
- Public Comments (Please limit to three minutes each)
- Council Discussion/Direction

4. DISCUSSION / DIRECTION / ACTION – ADVANCE OF 2026 CERTAIN NON-PROFIT GRANTS AWARDS IN RESPONSE TO SNAP BENEFITS UNCERTAINTY

- Staff Presentation
- Council Questions
- Public Comments (Please limit to three minutes each)
- Council Discussion/Direction

5. DISCUSSION / DIRECTION – 2026 CITY COUNCIL WORK PLAN

- Staff Presentation
- Council Questions
- Public Comments (Please limit to three minutes each)
- Council Discussion/Direction

6. DISCUSSION / DIRECTION – UPCOMING AGENDA ITEMS & IDENTIFICATION OF NEW ONES

- Staff Presentation
- Council Questions
- Public Comments (Please limit to three minutes each)
- Council Discussion/Direction

7. ADJOURN

Resident Information

If you wish to speak at the City Council meeting in person, please fill out a sign-up card and present it to the City Clerk at the meeting. If you are attending remotely, please use the “raise hand” icon to show you wish to speak in public comments.

Persons planning to attend the meeting who need sign language interpretation, translation services, assisted listening systems, Braille, taped material, or special transportation, should contact the City Clerk’s Office (303.335.4574) or ClerksOffice@LouisvilleCO.gov. A forty-eight-hour notice is requested.

Si requiere una copia en español de esta publicación o necesita un intérprete durante la reunión del Consejo, por favor llame a la Ciudad al 303.335.4574 o email ClerksOffice@LouisvilleCO.gov.

**SUBJECT: DISCUSSION / DIRECTION - OPEN SPACE ACQUISITION
PRIORITY LIST AND POLICY**

DATE: NOVEMBER 10, 2025

PREPARED BY: EMBER BRIGNULL, OPEN SPACE SUPERINTENDENT

PRESENTED BY: SUSAN MCEACHERN, OPEN SPACE ADVISORY BOARD CHAIR

SUMMARY:

The Open Space Advisory Board (OSAB) participates in evaluating parcels for potential Open Space and/or trail corridor acquisition. This duty, established in the City's Home Rule Charter, is a longstanding and important function of the Board. The evaluation process has occurred regularly since 1995 and is used to assist City Council when considering potential land acquisitions.

Recommendations for parcels to be evaluated originate from OSAB members, City Council, City staff, and the public. Evaluations typically occur every other year, with the most recent exercise currently in progress. The ranking results are shared with the City Council for reference when properties become available for sale or when a right of first refusal or conservation easement opportunity arises.

BACKGROUND / PRIOR DISCUSSIONS:

- Open Space Potential Acquisition parcel evaluations have been conducted since 1995.
- The evaluations help City Council respond efficiently when land becomes available or priorities are pursued.
- OSAB prepares ranking results, maps, and a detailed parcel sheet to support informed decision-making.
- July 5, 2016, City Council Meeting: Discussion/Direction on Open Space Ranking Acquisition Policy. Council provided feedback regarding process improvements to the Acquisition Ranking Process.
<https://laserfiche.louisvilleco.gov/weblink/1/doc/308143/Page1.aspx>
- March 14, 2017, City Council Special Meeting: Discussion/ Direction on Open Space Property Acquisition Priorities. OSAB refined their Acquisition Ranking Process and was seeking guidance for further refinement. OSAB recommended that City Council and staff work proactively to establish relationships with property owners, develop and manage funding strategies and reserves, and build and enhance partnerships with Boulder County, neighboring towns and property owners so that the City is well-positioned to acquire or protect properties once available.
<https://laserfiche.louisvilleco.gov/weblink/1/doc/344678/Page1.aspx>

ANALYSIS:

OSAB Acquisition Priority List

The biennial process includes field visits to undeveloped or partially developed parcels within, or adjacent to, Louisville. Properties are evaluated for three primary Open Space values including Natural Resource, User Experiences, and Strategic Value.

Recommended acquisition strategies may include land dedication, fee simple purchase, conservation easements, trail easements or other strategies as listed in the attached “Strategies and Tools for Open Space Property Acquisition”.

The goal of this process is to provide City Council with timely, research-based information and analysis to aid decisions on whether to pursue potential acquisitions.

OSAB Recommended Open Space Acquisition Policy

The attached “Acquisition Process Recommendations” memo details OSAB’s recommendation to the City Council for the creation of an Open Space Acquisition Policy (Policy). The goal of the Policy is to establish relationships with the property owners of candidate open space parcels, engage with a broker to monitor if candidate parcels are placed on the market for sale, and coordinate site visits with the City Manager and City Council of top priority properties so the property’s value as open space is understood.

Discussion / Direction Items

OSAB and staff seeks the following discussion and direction from City Council:

1. Discuss the biennial OSAB acquisition evaluation process, provide input on communication and presentation preferences.
2. Direction on opportunities for future Council engagement with OSAB regarding land acquisition priorities.
3. Coordination regarding acquisition between City Council; the City Manager’s Office; Community Development Department; Parks, Recreation, and Open Space Department; and OSAB.
4. Direction to staff on OSAB’s recommended Open Space Acquisition Policy.

2025 COUNCIL WORK PLAN:

This item is included in the 2025 Council Work Plan under the priority of Core Services, “Building the Foundation”.

FISCAL IMPACT:

Budgeted?:

The current annual budget allocation from the dedicated sales and use tax to the Open Space Acquisition Reserve is \$300,000. This amount is subject to annual appropriation and periodic review by the Finance Committee and/or City Council. In accordance with the

City's Reserve Policy for the Open Space Fund, the acquisition reserve balance is projected to reach approximately \$3.4 million by 2030.

In 2023, voters approved Ballot Measure 2C, extending the Parks and Open Space sales and use tax for an additional ten years and increasing the portion dedicated specifically to Open Space funding.

Future Open Space property acquisitions will require ongoing maintenance, restoration, and management. To meet best practices in land stewardship and align with City expectations, additional operational funding will be necessary. Depending on the specific property and associated needs, increased expenditures may be required for staffing or contracted services.

ALTERNATIVE(S):

Not Applicable. Discussion and direction.

RECOMMENDATION:

Staff recommends that City Council discuss OSAB's biennial evaluation process, provide input on communication and presentation preferences, give direction on opportunities for future Council engagement with OSAB regarding land acquisition priorities, support interdepartmental collaboration, and provide direction to staff to actively pursue specific acquisition targets.

ATTACHMENT(S):

1. Open Space Acquisition Process – November 10, 2025
2. Open Space Acquisition Process – May 7, 2025
3. OSAB Approved City Manager Proposed Acquisition Process
4. 2025 OSAB Candidate Open Space Ranking- Map
5. 2025 OSAB Candidate Open Space Ranking- Spreadsheet
6. 2025 OSAB Highest-Priority Acquisition Recommendations
7. 2015 OSAB Strategies and Tools for Open Space Acquisition
8. Open Space Acquisition Priority List & Process- Power Point

MEMORANDUM

To: City Council
From: Open Space Advisory Board
Date: November 10, 2025
Re: Acquisition Process Recommendations

Following are the 2025 Open Space Advisory Board acquisition recommendations based on our September review of the properties, including an evaluation of Natural Resource values, User Experiences values, and Strategic values.

Over the past 30 years, Louisville has recognized the many benefits of preserving open space and has developed an outstanding open space and trails system. As Louisville has grown, just a few potential high priority open space parcels remain. Several of these provide critical wildlife habitat and trails connections. Preservation of these remaining priority parcels will support thriving plant and animal life, provide a variety of outdoor activities and enhance our community's economic prosperity. While we recognize the desire for some additional development, especially housing, we hope that Council will consider the long-term benefits of balancing growth with land preservation, as it has done for years.

For our priority properties, we recommend that City Council and staff work proactively to establish relationships with property owners; to explore and create acquisition opportunities over time; to develop and manage funding strategies and reserves; and to build and enhance partnerships with Boulder County, neighboring towns, and property owners so that we are well-positioned to acquire or protect these properties. We understand that there are competing public interests and limited financial resources. The ranking in this list is not intended to establish a sequential order but to provide guidance in prioritizing purchases should multiple opportunities occur at one time. We have also made recommendations about some of the properties dependent on the availability of adjacent or nearby properties. If acquisition opportunities arise for additional properties not on this list, OSAB welcomes the opportunity to provide input and feedback to City Council as they consider and decide whether to acquire a property outright or secure an easement interest in the land. It would also be helpful to have a complete list of properties for which the city has a right of first refusal.



PARKS, RECREATION & OPEN SPACE

To: Diana Langley, City Manager
From: Susan McEachern, OSAB Chair on Behalf of OSAB
Date: May 7, 2025
Re: Acquisition Process Recommendations

Recently the Open Space Advisory Board completed its annual review of the Property Acquisition List (attached) that was created by the Board and after careful consideration and discussion would like to make the following recommendations to the City Council and the City Manager.

- The Board recommends that the City create a formal process for how potential acquisition properties will be identified and purchased. The City doesn't currently have a documented process for property acquisitions and the Board is concerned that this will put the City at a disadvantage relative to private buyers should an appropriate property become available for purchase. By creating and implementing a formal acquisition process it is the Board's belief that the City will be able to make informed decisions about potential acquisitions in a faster and more efficient way that will increase the odds of successfully acquiring a property should Council choose to do so.
- The Board recognizes that the creation of a formal documented acquisition process will take time to develop and would like to recommend the following steps that can likely be implemented in the short term that will increase the odds of the City successfully acquiring properties on the Property Acquisition List should one become available for purchase. They are:
 - **CM/staff** begins the process of proactively reaching out to owners of the highest priority properties as outlined on the attached Property Acquisition List created by OSAB in order to build a relationship with the owner(s) and to express the City's interest in possibly purchasing the property should it become available. A Right of First Refusal can also be sought but likely isn't necessary at this stage.
 - **CM/Director** establishes a relationship with a local commercial real estate broker who can keep the City apprised of the market and properties that might become available. Director appoints someone as the primary contact for the broker and that person periodically checks in with the broker. Broker might also add staff to an MLS search so they are notified in real time as properties are listed for sale.

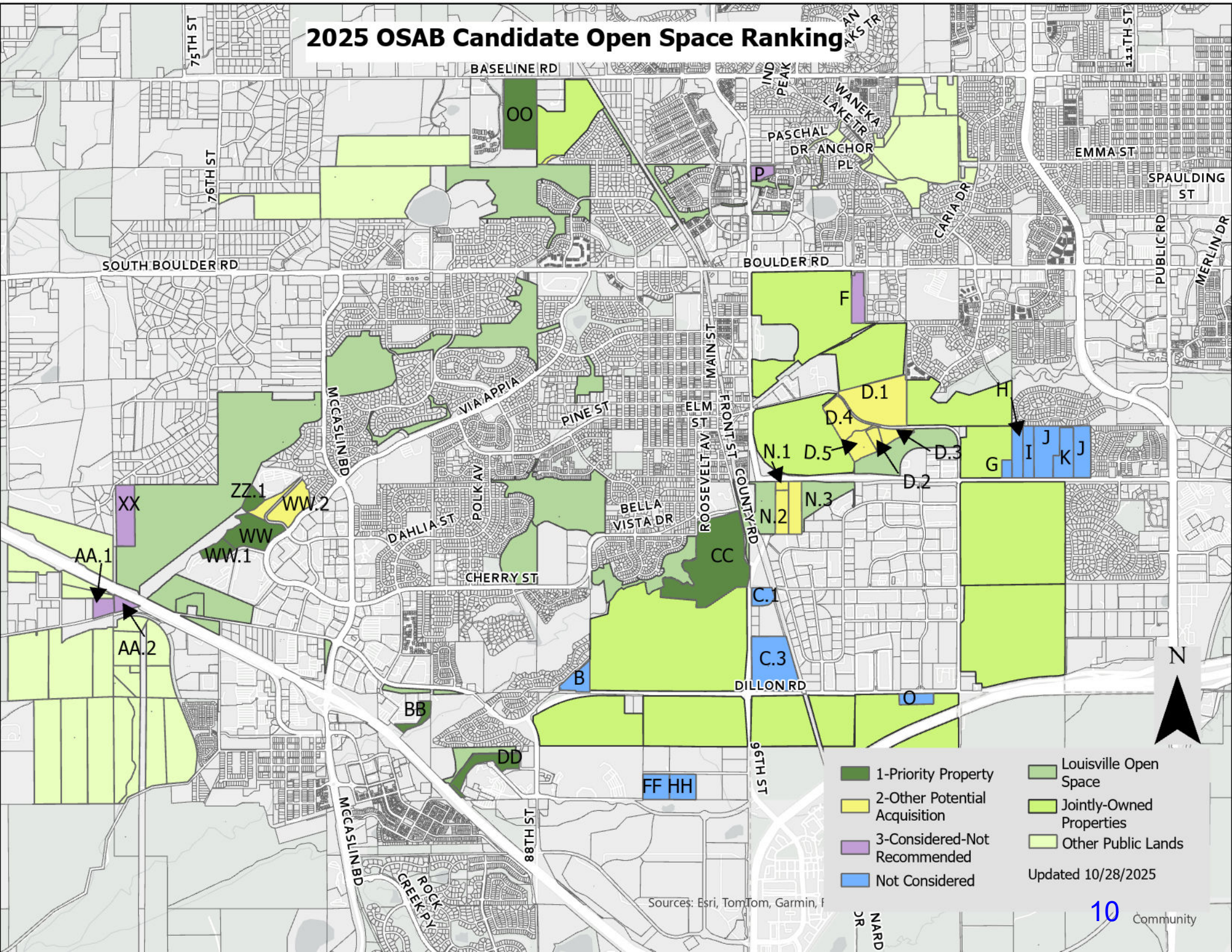
- CM/City Council/Staff participates in site visits of top priority properties as outlined by OSAB's Property Acquisition List, possibly with an OSAB member(s), so CM/City Council understands the reasoning and logic behind OSABs recommendations.

The Open Space Advisory Board believes it is critically important that the City establishes a relationship with the owners of potential acquisition properties as soon as possible and well ahead of when a property might become available for purchase. This will increase the likelihood that the City will become aware of a property's availability before it goes on the market, giving the City more time to carefully consider purchasing the property and ultimately increasing the odds of a successful acquisition.

OSAB Approved City Manager Proposed Acquisition Process



2025 OSAB Candidate Open Space Ranking



2025 OSAB Candidate Open Space Rankings

Property Name	Parcel	Size (acres)	Existing Conservation Easement	Zoning (See note at bottom)	Acquisition Strategy	Narrative/Notes
Priority Property						
Coal Creek Business Park Land. West of Dillon; Noth of Coal Crek Trail	BB	5.04	Y	CB	Fee Simple	Small but high-value Coal Creek riparian parcel with rich habitat, trail connectivity, and strong conservation potential as a buffer against nearby commercial development.
Baseline Horse Property. South of Baseline; West of Callahan Open Space.	OO	33.71		County - RR	Conservation Easement	Large, scenic, and ecologically rich site with high conservation value—offering critical wildlife habitat, trail connectivity, fire mitigation potential, and buffering opportunities—where securing at least a conservation easement (ideally through partnership with the county and Lafayette) is essential to prevent development impacts.
South West of GHX	ZZ.1	4.72		PCC	Fee Simple or Partial Developer Land Dedication	Small but strategic extension of Davidson Mesa with habitat value, scenic views, and potential for a trailhead, while buffering against possible commercial development.
Centennial- (Middle)	WW	19.27		PCC	Fee Simple or Partial Developer Land Dedication	This parcel has important conservation value with strong trail connectivity to Davidson Mesa, Centennial, and south Louisville, featuring notable topography and natural areas that complement WW.1.
Centennial 1- (Western)	WW.1	6.03		PCC	Fee Simple or Partial Developer Land Dedication	Parcel with natural vegetation and views that would expand Davidson Mesa habitat and connectivity, though bordered by an Xcel easement.
Red Barn Property. North of jointly owend Warembourg and West of County Road	CC	67.54	Y	AG	Fee Simple	Existing county conservation easement limits development to the existing house plus two additional houses. However, if the property were available for sale, its unique location and riparian habitat make it a priority purchase to maintain rural character and riparian health
Avista Hospital Noth Property	DD	15			Developer Land Dedication	
Other Potential Acquisition						
Mayhoffer-North of Empire Road	D.1	14.75	Y	County -Ag	TBD	Valuable mainly as part of a combined D2, D4, and D5 conservation easement to restrict building near Coal Creek.
Centennial-Eastern	WW.2	19.6		PCC	TBD	Medium parcel with limited habitat value but potential as a fire buffer, trail link, and development buffer, best pursued with nearby WW and ZZ properties.
SE of HWY 42 & 96 th St. (Western)	N.2	8.28		County -Ag	TBD	Best conserved with N2 and N3 to enable potential Coal Creek Trail realignment and access.
SE of HWY 42 & 96 th St. (Eastern)	N.3	9.9		County -Ag	TBD	Best combined with N2 and N3 to enable Coal Creek Trail access and potential realignment.
Western most Conservation Easement; South West of Empire Road.	D.4	11.05	Y	County -Ag	TBD	Conservation easement.
South East of HWY 42 & 96 th St.-(Western, smallest)	N.1	1.65			TBD	Best conserved with N2 and N3 as a buffer; provides no creek access alone.
Southern Most Conservation Easement; West of Empire Road	D.5	8.9	Y	County -Ag	TBD	Creek protected through a conservation easement.
South of Empire Road adj. to Mayhoffer	D.2	3.33		County -Ag	TBD	Conservation easement.
South of Empire Road adj. to Mayhoffer	D.3	5			TBD	Best conserved with other D properties.
Considered But Not Recommended					TBD	
Santillies- SE of S.Bldr Rd & 95th St.	F	9.13		PCC	TBD	Small parcel with views and trail access that could serve as a community buffer or park, but has low open space value and is more suitable for development.
South of Davidson Mesa & US 36 (Eastern)	AA.2	2.68			TBD	Parcel south of 36 providing potential trail connections from Davidson Mesa to Marshall Trail.
South of Davidson Mesa & US 36 (Western)	AA.1	4.71			TBD	Parcel south of 36 with potential trail connections.
South East of Pascele Drive & HWY 42. Seventh Day Adventists	P	4.9		County - RR	TBD	A small parcel with mountain views and trail connections that could serve as a neighborhood buffer or parkland, but offers low open space value and is likely better suited for development.
West of and adjacent to Davidson Mesa	XX	19.03			TBD	Excellent views; City of Boulder Open Space & Mountain Park adjacent land.

Open Space Advisory Board Highest-Priority Property Acquisition Recommendations

October 2025

Coal Creek Business Park Land (Parcel BB)

Property Features: Approximately 5 acres. A small but high-value riparian parcel adjacent to Coal Creek with trail connectivity along the Coal Creek Trail.

Property Goals: Protect the riparian nature and rich habitat of the property. Provide a buffer against nearby commercial development.

OSAB Recommendation: OSAB recognizes that the property is zoned Commercial Business and recommends preservation of acreage adjacent to Coal Creek Trail.

Baseline Horse Property (Parcel OO)

Property Features: Approximately 34 acres. A large, scenic, and ecologically rich site that includes a barn and farmhouse on land long used for agriculture. It offers critical wildlife habitat, an irrigation ditch, trail connectivity options, and buffering opportunities. Bordered by Lafayette and Boulder County Open Spaces, which connect to Louisville's North Open Space.

Property Goals: Retain the rural nature of the property. Increase open space acreage and provide continuity with adjoining open space properties.

OSAB Recommendation: OSAB recommends that the city work with Lafayette and Boulder County to negotiate a conservation easement, perhaps with the right to develop two custom home properties along the northwestern edge.

Southwest of GHX (Parcel ZZ.1)

Property Features: Approximately 5 acres. Bordered to the west by a powerline easement and Davidson Mesa Open Space.

Property Goals: Retain the rural nature of the property. Expand Davidson Mesa Open Space and enhance trail access opportunities as the surrounding area becomes more developed.

OSAB Recommendation: OSAB recognizes that the property is zoned Planned Community Commercial and recommends preservation of contiguous acreage and potential trail connectivity to Davidson Mesa through the development process. An ideal location for an additional trailhead to reduce overuse of the McCaslin trailhead.

Centennial (Parcel WW)

Property Features: Approximately 19 acres. Bordered to the west by a powerline easement and Davidson Mesa Open Space.

Property Goals: Preserve diminishing grassland habitat. Expand Davidson Mesa Open Space and enhance trail access opportunities as the surrounding area becomes more developed.

Supporting Parcel: If WW is preserved, OSAB would support preservation of WW.1 as well. Acquisition of WW.1 alone would not be recommended.

OSAB Recommendation: OSAB recognizes that the property is zoned Planned Community Commercial and recommends preservation of contiguous acreage and potential trail connectivity to Davidson Mesa through the development process. If Council chooses to develop this area, OSAB would strongly support preservation of at least part of this parcel for a trail connection

Centennial 1 (Parcel WW.1)

Property Features: Approximately 6 acres. Bordered to the west by a powerline easement and Davidson Mesa Open Space.

Property Goals: Preserve diminishing grassland habitat. Increase open space acreage as part of Davidson Mesa Open Space and trail access opportunities as the surrounding area becomes more developed.

Supporting Parcel: If WW is preserved, OSAB would support preservation of WW.1 as well. Acquisition of WW.1 alone would not be recommended.

OSAB Recommendation: OSAB recognizes that the property is zoned Planned Community Commercial and recommends preservation of contiguous acreage and potential trail connectivity to Davidson Mesa through the development process.

Red Barn Property (Parcel CC)

Property Features: Approximately 68 acres. Includes a historic barn and farmhouse on land long used for agriculture. Coal Creek runs through the property. Bordered to the west by Dutch Creek Open Space and to the south by Boulder County Open Space.

Property Goals: Retain the rural nature of the property. Increase Open Space acreage and continuity with adjoining open space properties.

OSAB Recommendation: OSAB recognizes that the property has a conservation easement, but it includes the rights to develop two additional homes. Maintaining the property in its current state would preserve a true jewel of the city's agricultural heritage. To maintain the rich riparian habitat along Coal Creek, OSAB would recommend not adding creekside trails since the existing trail system connects adjacent open space properties very effectively

Avista Hospital North Property (DD)

Property Features: Approximately 15 acres. Adjacent to existing open space and golf course. Excellent viewsheds. Potential trail connection to Highway 36 bike route.

Property Goals: Consider trail to link with Highway 36. Increase Open Space acreage and continuity with adjoining open space properties.

OSAB Recommendation: OSAB recognizes that the property adjoins the current Avista hospital, which opposes trails on the property. Reconsider a trail once medical facilities are no longer active on the site.

12/10/2015

Summary: acquisition discussions between OSAB, City Manager Malcolm Fleming, and OS staff (with input from Boulder & Jefferson County OS staff)

Tool	How it works	Advantages	Disadvantages
Real Estate Retainer	While many large open space agencies have staff dedicated to land acquisitions, this is impractical or unfeasible for smaller agencies due to cost and infrequency of opportunities. A smaller municipality could extend its reach through an established network of real estate brokers in the area. Real estate brokers tend to be the first individuals with knowledge of potential land coming on the market for sale, and may have relationships with landowners in the area. A municipality could provide a select group of brokers its target acquisition list to either pursue transactions, or to simply keep the municipality abreast of potential target acquisition opportunities. It is typical in the real estate industry for a seller to pay all brokerage commissions/compensation.	Expands the reach of smaller municipalities' on-staff resources at minimal additional costs, and may result in additional opportunities	May result in a conflict if multiple brokers identify the same target acquisition at the same time, an event more common in a smaller municipality real estate market.
Right of first refusal/Option Agreement	The right of first refusal is a contract between the buyer and seller which specifies that the land may be acquired by the buyer at a future date. This gives the municipality the opportunity to match an offered purchase price within a specified time period should a landowner receive a legitimate offer to sell. A purchase option is simply a right that the municipality holds to purchase the land by a specified date at a specified price. A right of first refusal and a purchase option can be either donated to the municipality or sold.	Keeps the opportunity open, keeps the dialogue going, inexpensive.	Money paid to the seller for the right of first refusal/option is forfeited if the city cannot or will not purchase the land at the specified time and price.
Fee Simple Acquisition	Most acquisitions of open space have historically been fee simple purchases.	Fee acquisition have the advantage of giving the city full control over the management of the properties' resources, and provide the greatest flexibility for decision making about the best ways to address visitor access, agricultural management, ecological restoration and other management issues.	Most expensive of all acquisition tools
Conservation Easements	Legal restriction voluntarily placed on a property by its owner. Enforcement rights are granted to a public agency or charitable organization. Easement is customized to meet landowner needs, including retention of certain rights.	Landowners can protect land in perpetuity while maintaining ownership. There are significant savings on taxes including property, income and estate taxes. Landowners are motivated to donate CEs because Colorado allows transferable tax credits for qualified donations. Currently, a CE donor can earn up to \$375,000 in state income tax credits. Under policies now in effect, these credits can be carried forward for up to 20 years and used as needed to offset state income tax payments, or sold to others.	Conservation easements are irrevocable and rights included are no longer an option for landowner.
Trail Easements	A partial interest in a property is granted to allow entry onto another landowner's property. Trail facilities are developed within a designated area, to allow users onto the corridor to use the trail. Negotiation between trail managers and owners usually occurs. Owners may be willing to allow access for a fee or donation of the easement.	Easement acquisition is usually cheaper than outright purchase of land. There are less disruptions of existing land uses.	Tensions can arise between entities regarding terms or covenants. Term easements can cause problems if owner does not choose to renew the easement.
Parkland/Trail Dedication	City requires developers and builders to dedicate park/trail lands or pay a fee that is used to acquire and develop park and trail facilities. This exaction fee is a way to offset increased demand for parks or trails created by developer/new homeowner	Cities can conserve open spaces at the pace of land development. Developers can negotiate to construct facilities saving cost to both parties.	Although courts generally uphold this type of exaction, it could result in litigation for requiring payment/land dedication.
Bargain Sale of Land	An agreement is created to sell land for less than fair market value between City and landowner.	Potential tax benefits exist such as charitable donations and a reduction in capital gains tax. Sellers are often motivated to see land preserved.	Less profit for seller than selling at fair market value. Conservation value restraints may limit agency ability to purchase property.

OPEN SPACE ACQUISITION PRIORITY LIST & POLICY

NOVEMBER 10, 2025

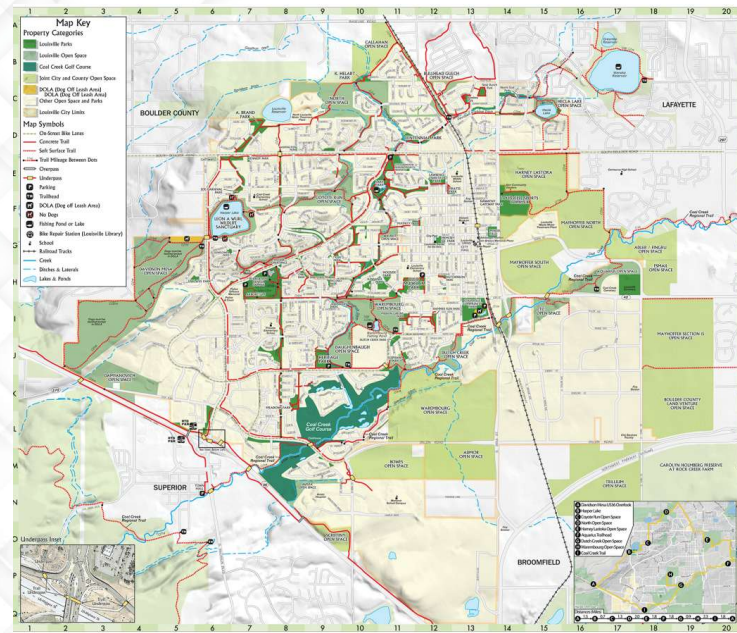
PRESENTED BY:

- DIANA LANGLEY, CITY MANAGER
- SUSAN McEACHERN, OPEN SPACE ADVISORY BOARD CHAIR
- ADAM BLACKMORE, PARKS, RECREATION, AND OPEN SPACE DIRECTOR
- EMBER BRIGNULL, OPEN SPACE SUPERINTENDENT

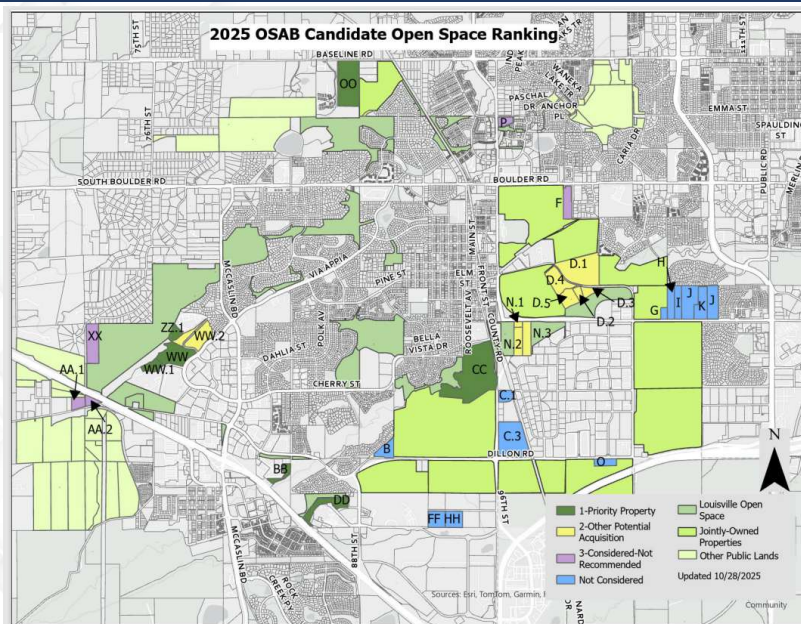
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- 1) Discuss the biennial OSAB acquisition evaluation process, provide input on communication and presentation preferences.
- 2) Direction on opportunities for future Council engagement with OSAB regarding land acquisition priorities.
- 3) Coordination regarding acquisition between City Council; the City Manager's Office; Community Development Department; Parks, Recreation, and Open Space Department; and OSAB.
- 4) Direction to staff on processes to follow and to actively pursue specific acquisitions targets.

Current Open Space, Parks & Trails Map



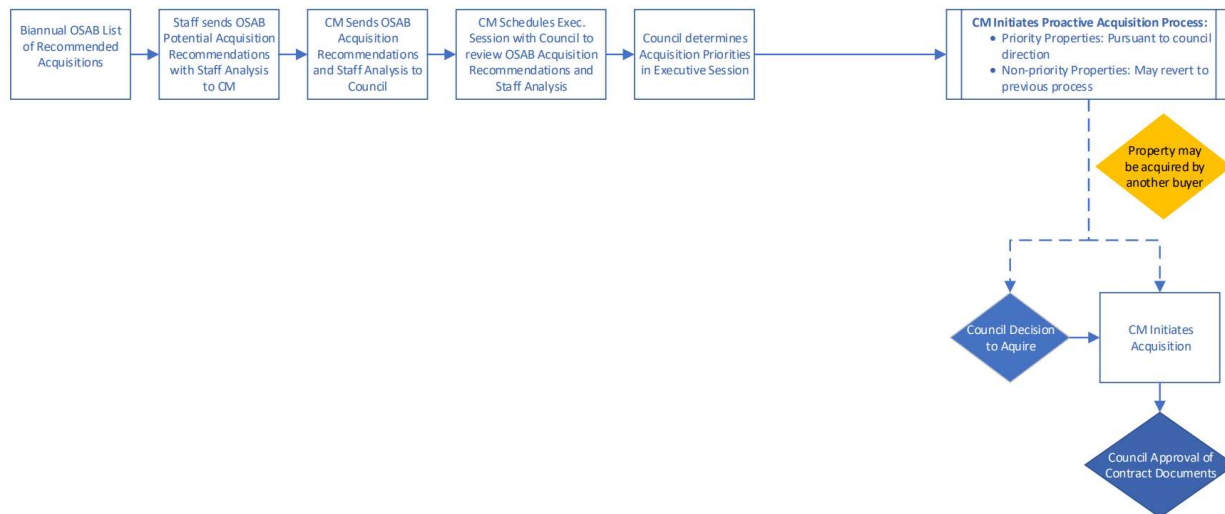
Draft 2025 OSAB Candidate Open Space Ranking Map



Draft 2025 OSAB Candidate Open Space “Priority Property” Ranking

Property Name	Parcel	Size (acres)	Existing Conservation Easement	Zoning (See note at bottom)	Acquisition Strategy	Narrative/Notes
Priority Property						
Coal Creek Business Park Land, West of Dillon; North of Coal Creek Trail	BB	5.04	Y	CB	Fee Simple	Small but high-value Coal Creek riparian parcel with rich habitat, trail connectivity, and strong conservation potential as a buffer against nearby commercial development.
Baseline Horse Property, South of Baseline; West of Callahan Open Space.	OO	33.71		County - RR	Conservation Easement	Large, scenic, and ecologically rich site with high conservation value—offering critical wildlife habitat, trail connectivity, fire mitigation potential, and buffering opportunities—where securing at least a conservation easement (ideally through partnership with the county and Lafayette) is essential to prevent development impacts.
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Avista Hospital North Property	DD	15			Developer Land Dedication	

OSAB Approved City Manager Proposed Acquisition Process



OSAB and Staff Seek the Following Discussion & Direction from City Council:

- 1) Discuss the biennial OSAB acquisition evaluation process, provide input on communication and presentation preferences.
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- 3) Coordination regarding acquisition between City Council; the City Manager's Office; Community Development Department; Parks, Recreation, and Open Space Department; and OSAB.
- 4) Direction to staff on processes to follow and to actively pursue specific acquisitions targets.

**SUBJECT: DISCUSSION/DIRECTION/ACTION - ADVANCE OF 2026
CERTAIN NON-PROFIT GRANTS AWARDS IN RESPONSE TO
SNAP BENEFITS UNCERTAINTY**

DATE: NOVEMBER 10, 2025

PREPARED BY: RYDER BAILEY, CPA, FINANCE DIRECTOR

**PRESENTED BY: DIANA LANGLEY, CITY MANAGER
SAMMA FOX, DEPUTY CITY MANAGER**

SUMMARY:

At their November 3rd City Council meeting, Staff was directed to return with the list of 2026 Non-Profit Grant Award Recipients that provide food assistance to the Louisville community, in response to uncertainty regarding Supplemental Nutrition Assistance Program (SNAP) benefits due to the Federal Shutdown.

BACKGROUND:

On September 19th, 2024 the Finance Committee convened to discuss, review, and recommend the 2025 and 2026 award cycle for the City's Non-Profit Grant program.

September 19th, 2024 Finance Committee Materials. [Link to Materials](#)

On November 4, 2024, the City Council awarded 12 recipients, totaling \$47,833 for each award cycle, 2025 and 2026.

The 2025-2026 City Operating Budget includes \$48,000 (2025) and \$48,000 (2026) for grants/contributions to non-profit agencies for each respective year. Found under account 101121-538420.

DEVELOPMENT PROPOSAL:

N/A

ANALYSIS:

Staff has compiled the list of 2026 Awardees who provide food assistance. In total, six of the twelve recipients address food insecurity in some manner. The total amount of those six recipients is \$32,166. The remaining recipients will receive their awards in 2026 as scheduled and Council may also consider additional amounts for the grantees below.

SUBJECT: ADVANCE NON-PROFIT GRANTS 2026 CYCLE AWARDS**DATE: NOVEMBER 18, 2025****PAGE 2 OF 2**

Grant Awardee	Amount (\$)
Boulder County Cultivate	\$2,667
Coal Creek Meals on Wheels	\$3,333
Community Food Share	\$3,333
Louisville Community Food Bank	\$1,333
Safehouse Progressive Alliance for Nonviolence	\$2,000
Sister Carmen Community Center (\$10,000 to remain earmarked for utility billing assistance)	\$19,500
Total	\$32,166

Staff has also heard that Boulder County is issuing a significant amount of funding to Community Food Share and another organization who supply food to many community organizations.

Based on Council interest, staff has reached out to Community Food Share and Sister Carmen who both anticipate having representatives available to provide a brief update on what they are experiencing and/or answer Council questions.

2025 COUNCIL WORK PLAN:

Equity, Diversity, and Inclusion – The item supports the City’s Equity, Diversity, and Inclusion efforts.

FISCAL IMPACT:

Budgeted?: **Yes**, this item is budgeted in the City’s 2026 Adopted Budget.

ALTERNATIVES:

Council may wish to consider a number of options:

- Advance the 2026 amount for the organizations listed above
- Advance the 2026 amounts as listed above and consider potential additional awards in a future conversation
- Advance all 2026 Non-Profit Grant Awards
- Issue all 2026 Non-Profit Grant Awards as scheduled in early 2026, consistent with prior years (staff issues grant award funding in February)

RECOMMENDATION:

Staff recommends Council provide clear direction in the form of a motion.

ATTACHMENT:

1. None

SUBJECT: DISCUSSION / DIRECTION - 2026 CITY COUNCIL WORK PLAN

DATE: NOVEMBER 10, 2025

PREPARED BY: SAMMA FOX, DEPUTY CITY MANAGER

**PRESENTED BY: DIANA LANGLEY, CITY MANAGER
SAMMA FOX, DEPUTY CITY MANAGER**

SUMMARY:

The City Council establishes their work plan annually. The annual work plan reflects Council's priorities and includes only those items that require City Council involvement such as policy direction, guidance, or approval. The Council Work Plan also helps staff prioritize internal work plans and schedule the work that is needed to bring to City Council for engagement.

This is the second discussion for the 2026 Council Work Plan. Staff will provide a recap of the first meeting and an update on the proposed 2026 Council Work Plan and timeline for next steps. The goal of this meeting is to refine the proposed 2026 work plan.

BACKGROUND / PRIOR DISCUSSIONS:

Prior discussions include:

- June 11, 2024 – [Initial 2025 Council Work Plan Discussion](#), introducing new format
- July 23, 2024 – [2025 Council Work Plan Discussion](#), setting priorities
- December 17, 2024 – [2024 City Council Work Plan Wrap Up](#)
- January 14, 2025 – [Draft 2025 Council Work Plan Review and Discussion](#)
- January 21, 2025 – [Adoption of the 2025 Council Work Plan](#)
- May 27, 2025 – [Initial 2026 Council Work Plan Discussion](#), with the goal of setting priorities for use in the 2026 Supplemental Budget Process.
- July 15, 2025 – [Second discussion of the 2026 City Council Work Plan](#), focused on challenges and opportunities for each department.

ANALYSIS:

Council was provided an initial draft of the 2026 Council Work Plan, along with discussion notes from the May meeting, in August for review and consideration during the 2026 Supplemental Budget. Staff utilized those notes to draft the attached work plan, with additional items for discussion highlighted throughout.

It is important to remember through this process, Council work plans are a reflection of City Council's priorities for one year and do not reflect every priority of the City. Council work plans reflect policy priority areas where City Council plans to provide direction and take action within a year. These priorities should be framed in the context of the [Louisville Charter](#), [Code of Ordinances](#), [Comprehensive Plan](#), [2024 Community Survey](#), prior work

plans, the budget, and other strategic and planning documents. Staff also recommends Council recall the July 15 presentations from Department Heads and the one-pagers provided (linked in background) when considering capacity, as the current draft overcommits the City. Staff will provide more insight on this, including identification of service area gaps and opportunities for investment, in the presentation.

The draft 2026 Work Plan breaks items into categories:

- **Proposed Items:** These consist of items discussed in May where Council expressed support for adding into the 2026 Council Work Plan
- **Additional Items for Council Discussion:** These are items identified by Council Members, but where the direction was not clear.
- **Board and Commission Submissions:** These are items submitted by the boards and commissions that were not identified by Council for either inclusion or additional discussion. This does not necessarily indicate Council is not supportive of these items, as there may be other reasons Council chose not to include them on the work plan. For example, Council already supported the Bird City Designation this October.

2025 COUNCIL WORK PLAN:

N/A - This item provides an update to the 2025 Council Work Plan and is the initial 2026 Council Work Plan Discussion.

FISCAL IMPACT:

Budgeted?: **Not Applicable**

Council Work Plan priorities are used to guide budget development and fiscal impacts will be explored through that process.

ALTERNATIVE(S):

Council may support the current draft work plan, provide edits, or provide other direction to staff regarding priority setting.

RECOMMENDATION:

Staff recommends Council provide direction on the Draft 2026 Council Work plan.

ATTACHMENT(S):

1. 2026 Council Work Plan Draft – Nov 2025
2. 2026 Council Work Plan Draft – Aug 2025
3. 2026 Council Work Plan Discussion 5-27-25
4. Presentation



DRAFT 2026 Louisville City Council Work Plan

DRAFT 2026 Louisville City Council Work Plan

Council Priorities

Economic Vitality • Core Services • Safety • Housing

Equity, Diversity, and Inclusion (EDI) and Sustainability are core values of the City of Louisville and should be used as lenses through which to view all actions on this work plan. Council directs staff to consider both EDI and Sustainability in their decision making and in options presented for council direction.

Guiding Documents:

- [Louisville City Charter](#)
- [Louisville City Code](#)
- [2025/2026 Louisville City Budget](#)
- [2024 Louisville Community Survey](#)
- [2012-2013 Comprehensive Plan](#), transitioning to the [new Comprehensive Plan](#) when adopted
- [Sustainability Action Plan](#)
- [EDI Task Force – Final Report](#)

NOTE – This is a preliminary draft and subject to change.

Capacity Considerations: The current state of the 2026 Council Work Plan oversubscribes the City on special projects above and beyond day-to-day work. In follow up discussions, Council should consider alignment of the work with core and day-to-day service priorities, urgency, and resource constraints. For example, much of this work plan falls on just a couple departments, without a corresponding addition of staffing for 2026.

The 2026 Louisville City Council Work Plan represents planned work on council priorities in and above and beyond day-to-day services and anticipates updates to council throughout the year. Council may adjust this plan as needed recognizing the scale of many of these initiatives and that adjustments such as additions or changes will impact items listed below. The following pages preliminarily define each of Council's four priorities;



DRAFT 2026 Louisville City Council Work Plan

Economic Vitality

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Additional Guiding Documents

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- Urban Renewal Plans
 - [Highway 42 Urban Renewal Plan](#)
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- 2025 Business Survey

PROPOSED 2026 Priority Items

868 council actions will be adjusted as this draft progresses.

Item	Description	2026 Council Actions
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DRAFT 2026 Louisville City Council Work Plan

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Economic Vitality Committee (EVC) Policy Recommendations (Lead: EVC, with Community Development staff support)	Evaluation of 2025 Business Survey Recommendations and potential policy recommendations for council consideration.	Anticipate one or more meetings to review results of the 2025 Business Survey and evaluate recommendations for council consideration.
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Development Code Rewrite (Lead: Community Development Director)	A rewrite of Title 16 (Subdivisions) and Title 17 (Zoning) of the Louisville Municipal Code addressing development and design standards, procedures, land use, and other related topics. This project is estimated to take 18 months to complete and will require consultant support.	Council to review RFP and scope of work, approve consultant contract, and begin first phases of project in first half of 2026, with project continuing into 2027
Sundance Film Festival (Lead: Cultural Services Director & Community Development Director)	Partner with neighboring communities to identify needs and opportunities. Bring forward council policy and resource allocation considerations, such as Festival Lodging Licenses.	Potential council actions include discussion and direction, if needed, as well as adoption of related policies.
McCaslin Corridor (Lead: Community Development Director)	Revitalization initiatives related to the McCaslin Corridor.	Anticipate one or more meetings to receive and implement Council direction. May be combined with other items on this Work Plan.



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Additional Items for Council Discussion

- Reconsideration of local minimum wages in light of HB25-1208 (submitted by Councilmember Cooperman)

Potential Partners

- Louisville Chamber
- Louisville Downtown Business Association (DBA)
- Louisville Revitalization Commission (LRC)

DRAFT



DRAFT 2026 Louisville City Council Work Plan

Core Services

Core Services are broad ranging with a 2026 focus on defining core services, such as maintaining existing infrastructure and assets, including utilities, parks, open space, and sustainable asset management, as well as city communications. The proposed 2026 priority items are not a full list of core services. They are the areas of core services where council anticipates providing policy direction in 2026.

Additional Guiding Documents

- [Boulder County Community Wildfire Protection Plan](#)
- [Coal Creek Golf Course Facility Improvement Feasibility Study](#)
- [Digital Accessibility Guidance](#) (state guidance)
- [Historic Preservation Master Plan](#)
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- [Parks, Recreation, Open Space, and Trails Master Plan](#)
- [Police Department 2025-2028 Guiding Document](#)
- [Transportation Master Plan](#)
- Utility Master Plan (coming for adoption in 2026)
- [Wildfire Risk Assessment](#)

PROPOSED 2026 Priority Items

868 council actions will be adjusted as this draft progresses.

Item	Description	What 2026 Council Actions
PROS Long-Range Plan & Trails Master Plan (Lead: PROS Director)	The 10-year PROS(G) department strategic plan will be completed in concert with the City's first Trails Master Plan.	Anticipate one or more status update meetings and/or requests to attend Open Houses or Public Engagement meetings. Anticipate adoption in 2026.
Website Update (Lead: Deputy City Manager)	Revision of the City's website.	Anticipate one or more meetings with council.



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Waste Water Treatment Plant (WWTP) Expansion (Lead: Public Works Director)	Expansion of WWTP to service Redtail Ridge.	Approve Redtail Ridge WWTP Expansion Construction contract.
Transportation Infrastructure (Lead: Public Works Director)	Receive an overview on current transportation and transportation infrastructure strategies and priorities, such as the Transportation Master Plan, rail, multi-modal, and regional efforts.	Review current transportation strategy and priorities. Provide feedback on future strategic work if desired.
Advocacy (Lead: City Council, with City Manager's Office staff support)	Core services rely on supportive legislation, regional partnerships, and are benefited by grant funding and incentives. Support of and active advocacy around the legislative agenda, especially on items such as transit, is imperative.	Anticipate 1-2 meetings on the legislative agenda. Additional agenda items, such as resolutions in support or opposition of legislation, as needed.
2027-28 Biennial Budget and Capital Improvement Program (CIP) (Lead: Finance Director)	Funding is crucial for core services.	Anticipate 3 or more meetings to set and adopt the 2027-28 biennial budget.
Xcel Franchise Agreement (Lead: Public Works)	Xcel, due in 2027.	Anticipate one or more meetings to review and approve the agreement.
Core Services (Lead: City Manager)	Define core services for the City of Louisville, including corresponding service levels, and align with current and future demands for fiscal sustainability.	Anticipate meetings as needed to receive and implement Council's direction.
Strategic Planning (Lead: City Manager)	City-wide strategic planning for long-term effective use of City resources and alignment of service levels in service of the City's Vision.	2026 Council Actions include defining core services (above), adopting the Vision, and continuing to build readiness as well as providing policy direction.
Historic Preservation Tax (Lead: Community Development Director & Cultural Services Director)	Consideration of alternatives and potential next steps ahead of the Historic Preservation Tax expiring in 2028.	Anticipate one or more meetings to receive and implement Council direction.
Parks & Open Space Initiatives Scope TBD (Lead: PROS Director)	Consideration of initiatives and policies such as an updated review of the Integrated Weed Management Plan.	Anticipate 1-3 meetings for Council consideration and potential adoption of



DRAFT 2026 Louisville City Council Work Plan

		policies. May be combined with other items on this Work Plan.
Environmental Sustainability Initiatives (Lead: Deputy City Manager)	Consideration of sustainability priorities and alignment with core services (such as reducing water usage), the 2026 Sustainability Work Plan, or new items such as Sustainable Neighborhood Networks.	Anticipate one or more meetings to receive Council direction.
Cultural Services Strategic Planning Initiative (Lead: Cultural Services Director)	The Cultural Services Strategic Plan will serve as the department's inaugural comprehensive plan encompassing all three divisions: Library, Historical Museum, and Arts & Events. The plan will establish shared goals, guide priorities, and align resources across the department to strengthen community access to learning, creativity, history, and connection.	Anticipate 2-4 status update meetings in 2026. May also include requests to attend focus groups and stakeholder interviews. Anticipate plan completion in 2026 with implementation in 2027.

Additional Items for Council Discussion

- Fees
- EDI Task Force
- 1% dedicated arts contribution from the capital fund
- Determine how to have developers pay for maintenance of new parks
- Add multi-use field(s)
- Park in the north end
- Add bike racks at every city facility, including parks, and events
- Water rights for Hecla and Coal Creek
- Universal Recycling Ordinance
- EV Charging Stations at City Facilities
- City Hall Workspace
- City-wide educational campaign on electrification



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- Gasoline-powered landscape equipment phase out and grant
- Legal protections for mature trees (submitted by Councilmember Cooperman)
- Funding options for significant capital projects like underpasses and playing fields (submitted by Councilmember Cooperman)
- Creation of more community garden plots (submitted by Councilmember Cooperman)
- Climate adaptation planning (submitted by Councilmember Cooperman)
- Consideration of potential Charter updates (submitted by Mayor Leh)

Board/Commission Recommendations

- Louisville Sustainability Advisory Board:
 - o Climate resilience fund or tax to support local climate adaptation and mitigation efforts
 - o Water conservation through smart technology via rate structure adjustments to incentivize conservation
 - o Universal recycling or zero waste ordinance
- Open Space Advisory Board:
 - o Bird City designation (Council approved on October 9th)
 - o Collaborate with neighboring communities on wildlife and environmental conservation goals
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- Parks and Public Landscape Advisory Board:
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 - o Pesticide usage
- Recreation Advisory Board:
 - o Clubhouse/Community Facility at Coal Creek Golf Course

Potential Partners

- Boulder Valley School District
- Colorado Municipal League



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- Comcast
- Denver Regional Council of Governments (DRCOG)
- Developer
- Metro Mayor's Caucus
- Neighboring Jurisdictions
- Northwest Mayors and Commissioners Coalition
- Xcel

Safety

Safety is a core priority for council with a desire for residents to feel safe being in our community and a focus on bike and pedestrian safety, traffic safety, disaster and emergency preparedness.

Additional Guiding Documents

- [Boulder County Community Wildfire Protection Plan](#)
- [Police Department 2025-2028 Guiding Document](#)
- [Transportation Master Plan](#)
- [Wildfire Risk Assessment](#)
- FUTURE: Fire Protection District WCRA

PROPOSED 2026 Priorities

868 council actions will be adjusted as this draft progresses.

Item	Description	2026 Council Actions
Building the Foundation (Lead: Deputy City Manager)	Potential study session topics include: - Police and Public Safety - Emergency Response & Disaster Preparedness - Cyber Security - Information Technology - Mental Health	Anticipate 2-4 study sessions to provide insight into different areas of safety.



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Preparedness (Lead: City Manager)	Collaboration and Coordination between Police, Fire District, ODM, Internal City departments, and other Regional Partners, balancing an all hazards approach with the importance of fire preparedness in our community. Training, communications, education, and engagement, such as for disaster preparedness month and bringing together resources and work done in these areas.	May include study session(s) as noted above and discussion/direction opportunities. May also include requests to attend public engagement and promote trainings and education opportunities.
ODM Implementation (Lead: City Manager)	Continue pursuing a buy in to the Boulder County Office of Disaster Management to support disaster response and preparedness for the City of Louisville.	Anticipate 1-3 meetings with Council to receive direction and approve an agreement.
Cell Coverage (Lead: City Manager)	Pursue opportunities to increase cell coverage and reliability.	Anticipate one or more meetings, depending on Council's direction.
Traffic Safety (Lead: Police Chief & Public Works Director)	Continue efforts to support traffic safety, specifically related to pedestrians, bicycles, and e-bikes.	Anticipate one or more meetings, depending on Council's direction. May be combined with other items on this Work Plan.

Additional Items for Consideration by Council

- Power shutoff support
- Additional use of text communications
- Determining the next phase for resilience
- LFPD Wildfire and Conflagration Risk Assessment (WCRA)
- A land acknowledgement from the City (submitted by Councilmember Cooperman)
- Pedestrian and bicyclists improvements to the intersection of South Boulder Road and Main Street (submitted by Councilmember Cooperman)



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Potential Partners

- Boulder Valley School District
- Boulder County (including Office of Disaster Management)
- Louisville Fire District
- Neighboring Jurisdictions
- Xcel

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Housing Policy

Includes implementation of the Housing Plan through development and adoption of code changes and policies, partnership with regional efforts, and a push to break ground on new units within Louisville.

Additional Guiding Documents

- [Housing Plan](#)
- State Requirements
 - [HB 24-1313](#) (Housing in Transit Oriented Communities)
 - [SB 24-174](#) (Sustainable Affordable Housing Assistance)
 - [HB 24-1152](#) (Accessory Dwelling Units)
 - [HB 24-1007](#) (Prohibit Residential Occupancy Limits)
 - [HB 24-1304](#) (Minimum Parking Requirements)
 - [HB 24-1175](#) (Local Government Rights to Property for Affordable Housing)
 - [Proposition 123 Compliance](#)

PROPOSED 2026 Priority Items

868 council actions will be adjusted as this draft progresses.

Item	Description	2026 Council Actions
Potential City Initiated Rezoning (Lead: Community Development Director)	Consider potential city-initiated rezoning for housing development. The new Comprehensive Plan's future land use framework will provide guidance for any such rezoning.	As a potential action item from the new Comprehensive Plan, there could be 1-3 meetings on the subject.
Potential Property Acquisition or Project Contribution for the Creation of Affordable Housing (Lead: Community Development Director)	Potential to utilize budgeted capital funding for acquisition or contribution to leverage additional funding and support affordable housing.	Anticipate one council meeting in 2025 to develop strategy and one meeting in 2026 to explore opportunities with consultant.



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Prop. 123 Compliance (Lead: Community Development Director)	Includes audit of development code for compliance with Prop 123 expedited review for affordable housing requirement as part of regional grant. This audit will inform a code amendment that must be in place by November 2026.	Anticipate one council meeting. May be combined with other items on this Work Plan.
Development Process Updates (Lead: Community Development Director)	Consider expedited building permit review and other code or process changes recommended from Prop 123 Audit.	Anticipate 1-3 meetings for Council consideration and potential adoption of policies. May be combined with other items on this Work Plan.
Housing Plan Implementation (Lead: Community Development Director)	Continue implementation of the Louisville Housing Plan.	Anticipate 1-3 meetings for Council consideration and potential adoption of policies. May be combined with other items on this Work Plan.

Additional Items for Council Discussion

- Evaluate smart stair (aka single stair) concept
- Hire a consultant or add an FTE to assist in implementing the Housing Plan
- Re-zone to encourage housing
- A more substantive affordable ADU program (submitted by Councilmember Cooperman)

Potential Partners

- Boulder County
- Boulder County Housing Authority
- Neighboring Jurisdictions
- Nonprofits
- Regional Housing Partnership
- The State of Colorado - Department of Local Affairs (DOLA)



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PROPOSED 2026 Priority Items

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DRAFT 2026 Louisville City Council Work Plan

Additional Items for Council Discussion

None Identified

Potential Partners

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Core Services

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- City-wide educational campaign on electrification
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DRAFT 2026 Louisville City Council Work Plan

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 - o Clubhouse/Community Facility at Coal Creek Golf Course

Potential Partners

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- Metro Mayor's Caucus
- Neighboring Jurisdictions
- Northwest Mayors and Commissioners Coalition
- Xcel



DRAFT 2026 Louisville City Council Work Plan

Safety

Safety is a core priority for council with a desire for residents to feel safe being in our community and a 2025 focus on bike and pedestrian safety, traffic safety, disaster and emergency preparedness.

Additional Guiding Documents

- [Boulder County Community Wildfire Protection Plan](#)
- [Police Department 2025-2028 Guiding Document](#)
- [Transportation Master Plan](#)
- [Wildfire Risk Assessment](#)
- FUTURE: Fire Protection District WCRA

PROPOSED 2026 Priorities

2026 council actions will be adjusted as this draft progresses.

Item	Description	2026 Council Actions
Building the Foundation (Lead: Deputy City Manager)	Potential study session topics include: - Police and Public Safety - Emergency Response & Disaster Preparedness - Cyber Security - Information Technology - Mental Health	Anticipate 2-4 study sessions to provide insight into different areas of safety.
Preparedness (Lead: City Manager)	Collaboration and Coordination between Police, Fire District, ODM, Internal City departments, and other Regional Partners, balancing an all hazards approach with the importance of fire preparedness in our community. Training, communications, education, and engagement, such as for disaster preparedness month and bringing	May include study session(s) as noted above and discussion/direction opportunities. May also include requests to attend public engagement and promote trainings and education opportunities.



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	together resources and work done in these areas.	
ODM Buy In (Lead: City Manager)	Continue pursuing a buy in to the Boulder County Office of Disaster Management to support disaster response and preparedness for the City of Louisville.	Anticipate 1-3 meetings with Council to receive direction and approve an agreement.
Cell Coverage (Lead: City Manager)	Pursue opportunities to increase cell coverage and reliability.	Anticipate one or more meetings, depending on Council's direction.
Traffic Safety (Lead: Police Chief & Public Works Director)	Continue efforts to support traffic safety, specifically related to pedestrians, bicycles, and e-bikes.	Anticipate one or more meetings, depending on Council's direction. May be combined with other items on this Work Plan.

Additional Items for Consideration by Council

- Power shutoff support
- Additional use of text communications
- Determining the next phase for resilience
- LFPD Wildfire and Conflagration Risk Assessment (WCRA)

Potential Partners

- Boulder Valley School District
- Boulder County (including Office of Disaster Management)
- Louisville Fire District
- Neighboring Jurisdictions
- Xcel



DRAFT 2026 Louisville City Council Work Plan

Housing Policy

Includes implementation of the Housing Plan through development and adoption of code changes and policies, partnership with regional efforts, and a push to break ground on new units within Louisville.

Additional Guiding Documents

- [Housing Plan](#)
- State Requirements
 - [HB 24-1313](#) (Housing in Transit Oriented Communities)
 - [SB 24-174](#) (Sustainable Affordable Housing Assistance)
 - [HB 24-1152](#) (Accessory Dwelling Units)
 - [HB 24-1007](#) (Prohibit Residential Occupancy Limits)
 - [HB 24-1304](#) (Minimum Parking Requirements)
 - [HB 24-1175](#) (Local Government Rights to Property for Affordable Housing)
 - [Proposition 123 Compliance](#)

PROPOSED 2026 Priority Items

2026 council actions will be adjusted as this draft progresses.

Item	Description	2026 Council Actions
Potential City Initiated Rezoning (Lead: Community Development Director)	Consider potential city-initiated rezoning for housing development. The 2025 Comprehensive Plan's future land use framework will provide guidance for any such rezoning.	As a potential action item from the 2025 Comprehensive Plan, there could be 1-3 meetings on the subject.
Potential Property Acquisition or Project Contribution for the Creation of Affordable Housing (Lead: Community Development Director)	Potential to utilize budgeted capital funding for acquisition or contribution to leverage additional funding and support affordable housing.	Anticipate one council meeting in 2025 to develop strategy and one meeting in 2026 to explore opportunities with consultant.



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Prop. 123 Compliance (Lead: Community Development Director)	Includes audit of development code for compliance with Prop 123 expedited review for affordable housing requirement as part of regional grant. This audit will inform a code amendment that must be in place by November 2026.	Anticipate one council meeting.
Development - Building Permit Process for Affordable Housing (Lead: Community Development Director)	Consider expedited building permit review and other code or process changes recommended from Prop 123 Audit.	Anticipate 1-3 meetings for Council consideration and potential adoption of policies. May be combined with other items on this Work Plan.
Housing Plan – Continued Implementation (Lead: Community Development Director)	Continue implementation of the Louisville Housing Plan.	Anticipate 1-3 meetings for Council consideration and potential adoption of policies. May be combined with other items on this Work Plan.
Affordable Housing Strategic Framework and Funding Prioritization – (Lead: Community Development Director)	Consultant study to develop strategies and framework for how to utilize and prioritize affordable housing funding.	Anticipate two meetings. One meeting to inform strategy and priority development and second meeting to review consultant recommendations for potential projects and strategic funding opportunities.

Additional Items for Council Discussion

- Evaluate smart stair (aka single stair) concept
- Hire a consultant or add an FTE to assist in implementing the Housing Plan
- Re-zone to encourage housing

Potential Partners

- Boulder County
- Boulder County Housing Authority
- Neighboring Jurisdictions
- Nonprofits
- Regional Housing Partnership
- The State of Colorado - Department of Local Affairs (DOLA)

2025 Work Plan Update & 2026 Initial Work Plan Discussion

May 27, 2025

- Council Strategic Goals Discussion
 - Agree with the 4 priorities set for 2025
 - Safety includes disaster preparedness, traffic safety, etc.
 - Overlap between goals
 - Struggled with Core Services being part of the Work Plan – always a priority
 - What is it that Council is going to do this year related to Core Services?
 - It would be helpful to better define core services and what should be included in that Strategic Goal.
 - During budget conversations, we discuss balancing budget limitations with services. Need to define core services, and proposed new core services, to determine how to fund those services. How to address gaps?
 - Maintain the core services that we have, effectively and efficiently, and cost-effectively. It is the City's responsibility to deliver on the top items that the community wants the City to focus on.
 - Important to maintain our current core services.
 - A conversation this year will be can we maintain our core services?
 - Would like to consider more than 4 priorities
 - Consider adding environmental sustainability as a priority.
 - Proposed modifications
 - Definition and title of economic vitality – expand what that means to consider financial sustainability.
 - Housing – Encompass more than affordable housing and focus on all housing.
 - Core Services – Potential priority action item – How do we ensure that the core services that we provide keep up with future demands?
 - Definition of core services?
 - Police, fire, roads, water, sewer, power (health and public safety)
 - Many amenities are considered core services by the community.
 - Everything that the City pays for is a core service.
 - Look at our Charter to see if core services are defined.
 - May need to decrease some of our service levels to address budget issues.

- Example – Reduce acceptable pavement condition index?
- 2026 Priority Action Items
 - Economic Vitality
 - Simplifying/streamlining our processes (building, development, etc.) to make things clearer and easy to accomplish in the community.
 - Utilization of AI for review?
 - Development Code rewrite, including design guidelines
 - Administrative approval of projects
 - Simple, speedy, consistent, inexpensive, certain, and competitive
 - Complete and adopt the Comp Plan this year
 - McCaslin Revitalization Task Force
 - Guide how recent and upcoming developments will help to revitalize the McCaslin corridor
 - Sundance Film Festival
 - Short-term rentals in January?
 - Infrastructure needs?
 - Transportation dollars?
 - Staff coordination with regional partners and the business community
 - Safety
 - Lack of cell coverage
 - Shutoff of power
 - E-Bike safety – push more on what we are able to do
 - Traffic safety for pedestrians and bikes
 - Additional use and promotion of text notification
 - Strategic Planning for Resilience and Adaptation
 - Resilience and LFPD Study – Allocate time and resources
 - What is the next phase for resilience?
 - Core Services
 - Fiscal Sustainability
 - How do we make sure our existing core services are sustainable?
 - How are we looking at service expansions – level of interest but no funding available?

- Coordination and collaboration with neighboring jurisdictions?
- Public/private partnerships?
- 1% arts contribution – capital projects
- Historic Preservation Tax – expiring in 2028
 - Success would be considering expansion to include benefits for ADA's (accessibility), deed restricted, building materials, etc.
 - Deep dive around issues of equity and how the money is spent
 - There are a lot of cases where people that can afford to do the work they are doing have the means to pay for it.
 - Broaden the scope of what can be covered (e.g. hvac units)
 - Consider increasing award amounts
 - Modify process to allow more to be approved administratively, or at the very least be placed on consent?
- Parks & Open Space
 - How to pay for parks maintenance and improvements?
 - How to get developers to pay for maintenance of new parks?
 - Add a multi-use field
 - Park in the north end
 - Add bike racks at every city facility and events
 - Open Space – Water rights for Hecla and Coal Creek
 - PROS Plan – Consultants interview Councilmembers
- Maintenance of existing core services
 - Integrated Weed Management Plan Review and Update
 - Universal recycling ordinance
 - EV Charging stations at city facilities for cars and bikes
 - Underpasses
 - City Hall Work Space
 - Xcel Franchise Agreement – Incorporate a carbon tax (residents and businesses)

- *City-wide educational campaign on residential and commercial electrification (submitted via email by Councilmember Cooperman on 5/28/25)*
- *Phasing out the sale and use of gasoline-powered landscaping equipment including a grant program for Louisville-based landscaping companies (submitted via email by Councilmember Cooperman on 5/28/25)*
- Housing
 - Simplify the process for people that want to build affordable housing to get a rezone from non-residential to residential
 - Evaluate smart stair concept – single stair concept
 - Identify barriers that make development expensive
 - Reduce construction and rezoning costs
 - Hire a consultant, budget for a person, or collaborate with other agencies for shared resources to assist with affordable housing/housing implementation
 - Evaluate and rewrite, as applicable, “anti-affordable housing” elements of code
 - Inclusionary Housing Ordinance – Council did previously discuss – combine with efforts for code rewrite
 - Intent is to do the Inclusionary Housing Ordinance this year
 - Intersection of affordable housing and historic preservation
 - Affordable and attainable housing – senior-focused, have main floor accessibility
 - Different terms – affordable, attainable, workforce, mixed income
- Lenses
 - Continue to view everything through the lenses of EDI and Sustainability

Next Steps:

1. What problem are we trying to solve?
2. What is the measure of success?
3. What is the measure of progress?
4. Graphic – connections between priorities and lenses
- 5.



Discussion & Direction

2026 Council Work Plan

November 10, 2025

Diana Langley, City Manager
Samma Fox, Deputy City Manager



Purpose and Expectations

- To refine the 2026 Council Work Plan
- The Council Work Plan reflects Council related work only, and is above and beyond day-to-day core services
- The 2026 Council Work Plan should be achievable
- Maintain alignment with the Resident Survey, Comprehensive Plan, and 2026 Budget



Agenda

- Review of Draft 2026 Council Work Plan
- Next Steps

2026 Approach

- MAY
 - Reviewed Progress on 2025 Council Work Plan
 - Council confirmed continuing the priorities and lenses in 2062
 - Council Identified - Adjustments to Priorities, If Needed
- JULY
 - Presentations from each department, challenges and opportunities
- Staff used Council direction to draft the work plan
- Council Reviews, Provides Feedback, & Adopts

Considerations

- Reminder, this is not representative of everything the City does
- Consider the presentations from the Directors in July
- Consider the level of effort, time, and energy in each item
- Not representative of internal initiatives such as organizational development, culture, strategy work, and core services

2026 Work Plan- Discussion/Direction

- Reference the DRAFT 2026 Council Work Plan in the packet
- Note
 - Proposed Items = Believed to have Council consensus in support
 - Discussion Items = Identified by Council members for further consideration
- Staff team available for questions

Economic Vitality – Proposed Items

- Comprehensive Plan
- Front and Center
- EVC Policy Recommendations
- Targeted Development Code & Process Amendments
- Development Code Rewrite
- Sundance Film Festival
- McCaslin Corridor

Economic Vitality – Discussion Items

- Reconsideration of local minimum wages (submitted by Councilmember Cooperman)

Core Services – Proposed Items

- PROS Long0Range Plan & Trails Master Plan
- Website Update
- WWTP Expansion
- Advocacy
- 2027-2028 Biennial Budget and CIP
- Xcel Franchise Agreement
- Core Services
- Strategic Planning
- Historic Preservation Tax
- Parks and Open Space Initiatives
- Environmental Sustainability Initiatives
- Cultural Services Strategic planning Initiative



Core Services – Discussion Items

- Fees
- EDI Task Force
- 1% dedicated arts contribution from the capital fund
- Determine how to have developers pay for maintenance of new parks
- Add multi-use field(s)
- Park in the north end
- Add bike racks at every city facility, including parks, and events
- Water rights for Hecla and Coal Creek
- Universal Recycling Ordinance
- EV Charging Stations at City Facilities
- City Hall Workspace
- City-wide educational campaign on electrification
- Gasoline-powered landscape equipment phase out and grant
- Legal protections for mature trees (submitted by Councilmember Cooperman)
- Funding options for significant capital projects like underpasses and playing fields (submitted by Councilmember Cooperman)
- Creation of more community garden plots (submitted by Councilmember Cooperman)
- Climate adaptation planning (submitted by Councilmember Cooperman)
- Consideration of potential Charter Updates (submitted by Mayor Leh)



Safety – Proposed Items

- Building the Foundation Study Sessions
- Preparedness
- ODM Implementation
- Cell Coverage
- Traffic Safety

Safety – Discussion Items

- Power shutoff support
- Additional use of text communications
- Determining the next phase for resilience
- LFPD Wildfire and Conflagration Risk Assessment (WCRA)
- A land acknowledgement from the City (submitted by Councilmember Cooperman)
- Pedestrian and bicyclists improvements to the intersection of South Boulder Road and Main Street (submitted by Councilmember Cooperman)

Housing – Proposed Items

- Potential City Initiated rezoning
- Potential Property Acquisition or Project Contribution for the Creation of Affordable Housing
- Prop. 123 Compliance
- Development Process Updates
- Housing Plan Implementation

Housing – Discussion Items

- Evaluate smart stair (aka single stair) concept
- Hire a consultant or add an FTE to assist in implementing the Housing Plan
- Re-zone to encourage housing
- A more substantive affordable ADU program (submitted by Councilmember Cooperman)

B&C Submissions

- **Louisville Sustainability Advisory Board:**

- Climate resilience fund or tax to support local climate adaptation and mitigation efforts
- Water conservation through smart technology via rate structure adjustments to incentivize conservation
- Universal recycling or zero waste ordinance

- **Open Space Advisory Board:**

- Bird City designation (*Resolution scheduled to go to Council for consideration on October 7th*)
- Collaborate with neighboring communities on wildlife and environmental conservation goals
- Rodenticide ordinance

- Plan for a 2028 vote to make the 2C sales tax permanent
- Dark sky designation near open spaces
- Volunteer and education coordinator staff position
- Mobile education trailer
- Water rights for Coal Creek and Hecla Lake

- **Parks and Public Landscape Advisory Board:**

- Integrated Weed Management Plan
- Pesticide usage

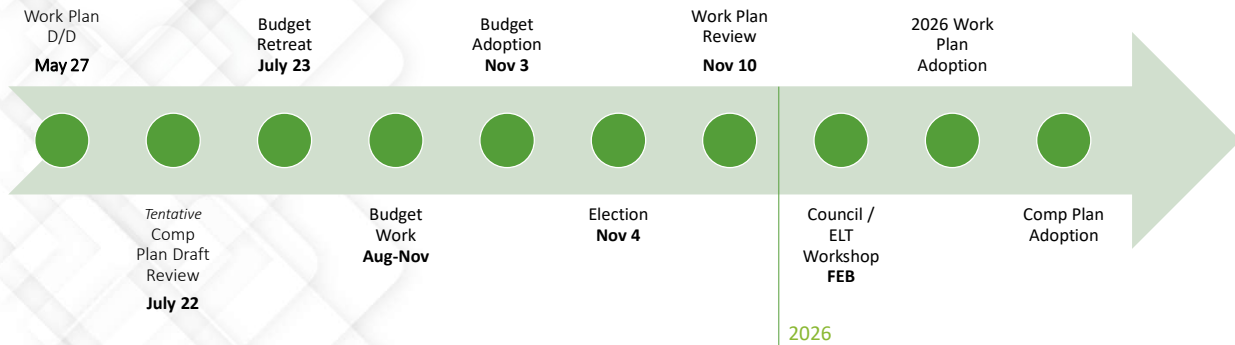
- **Recreation Advisory Board:**

- Clubhouse/Community Facility at Coal Creek Golf Course

Reflection & Wrap Up

- Is council supportive of the draft work plan?
- Is this achievable?

Timeline



Next Steps

- Council / ELT Workshop – February 9th
- Comprehensive Plan Adoption
- 2026 Council Work Plan Finalization & Adoption

SUBJECT: UPCOMING AGENDA ITEMS & IDENTIFICATION OF NEW ONES

DATE: NOVEMBER 10, 2025

PREPARED BY: SAMMA FOX, DEPUTY CITY MANAGER

PRESENTED BY: DIANA LANGLEY, CITY MANAGER

SUMMARY:

Staff requests that the City Council review the upcoming Council agenda items for the next three months, provide feedback, and suggest any additional topics for consideration.

BACKGROUND / PRIOR DISCUSSIONS:

On September 9, 2025, City Council held a workshop that included the City Council, City Attorney, City Manager, and Deputy City Manager to discuss building effective Council practices including roles, meetings, and collaboration. One of the results from the meeting is Council's request to, monthly, review upcoming Council agenda items on a three-month rolling basis, and identify additional agenda items.

The first review of upcoming agenda items and identification of new ones occurred October 14, 2025. Council asked staff to include additional information next time:

- High-level budget impact (recognizing this is preliminary information) - a new column has been added with this information
- Identification of quasi-judicial items – these items are bolded
- Notation of if/when an item has gone or will go before another board or commission – this has been added to the description
- A “parking lot” for future items that have not been scheduled – added to the end

ANALYSIS:

The attached list details upcoming agenda items forecasted by staff for the Council meetings scheduled for the next three months, through February 24, 2026. The list includes the name of the agenda item, department, presenter, and a brief description of the item, as well as a high-level budget impact, identification if quasi-judicial, and the board / commission involvement. Staff requests that Council review the list, provide feedback, and suggest any additional items for consideration. While the timing of items may shift, the list reflects staff's best current estimate of when topics will be presented to Council.

2025 COUNCIL WORK PLAN:

This item supports Council's Work Plan by enhancing transparency, improving meeting preparation, and fostering proactive agenda planning.

FISCAL IMPACT:

Budgeted?: No

ALTERNATIVE(S):

1. Change the frequency of how often the list is reviewed by Council (e.g., quarterly instead of monthly), which may reduce administrative workload but limit responsiveness.
2. Change how far out the list forecasts agenda items.

RECOMMENDATION:

Review upcoming Council agenda items for the next three months, provide feedback, and suggest any additional topics for consideration.

ATTACHMENT(S):

1. List of upcoming agenda items – November 18, 2025 through February 24, 2026

UPCOMING AGENDA ITEMS & IDENTIFICATION OF NEW ONES

NOVEMBER 18, 2025 – Regular Council Meeting

Consent Agenda				
Agenda Item	Department	Presenter	Description	Budget Impact
Historic Preservation Fund – 2025 Annual Contingency / Reserve	Community Development	Jess Daniels	Adoption of minimum HPF reserve.	N/A
Award Cured in Place Pipe CIP Contract	Public Works	Kurt Kowar / Tyler Trojan	Award of annual contract for sanitary sewer line rehabilitation.	Budgeted ~\$480,000
Augmentation of Water Rights IGA – City and County of Broomfield	Public Works	Kurt Kowar / Cory Peterson	Approval of an IGA allowing for the lease of water rights between the City and Broomfield	Budgeted ~\$0
Board and Commission Recommendations	Council Committee	Mayor Leh and Councilmember Fahey	The Council Committee tasked to review Board & Commission Applications and make recommendations for interviews to the full Council	N/A
Regular Business				
Agenda Item	Department	Presenter	Description	Budget Impact
Swearing In of Newly Elected Councilmembers	Council	Judge Thrower	Judge Thrower will administer the Oath of Office to newly elected councilmembers	N/A
Highline Davidson GDP Amendment – 2nd Reading • Planning Commission – 9/11/25	Community Development	Matt Post	GDP amendment to allow residential uses and set development standards	N/A
1016 Main Street Landmark Designation • Historic Preservation Commission – 9/15/25	Community Development	Jess Daniels	Approval of local landmark designation	N/A

Bold Items are Quasi-Judicial

Coal Creek Village – 1st Reading Planning Commission – 9/12/24 & 10/9/25	Community Development	Matt Post	First Reading for Rezoning from MU-CC to MU-R. Second Reading to include concurrent Preliminary Plat and PUD for mixed use residential development and an SRU to allow ground floor residential units in the MU-R zone district.	N/A
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NOVEMBER 25, 2025 – No Council Meeting (Thanksgiving Week)

DECEMBER 2, 2025 – Regular Council Meeting

Consent Agenda				
Agenda Item	Department	Presenter	Description	Budget Impact
Kelly PC Contract Extension	City Manager's Office	Diana Langley / Samma Fox	Extend the contract for City Attorney services with Kelly PC	Budgeted TBD (Under \$500K)
Municipal Judge Contract	City Manager's Office	Diana Langley / Samma Fox	Extend the contract for Municipal Judge Services with Judge Thrower	Budgeted ~\$40,000
AVID4 Adventure Lease Agreement – 1501 Empire Road	Community Development	Vanessa Zarate	Consider a Lease Agreement with Avid4 Adventure for the former City Services building located at 1501 Empire Road.	Budgeted ~\$260,000
Approval of Extension of Utility Billing Administration and Support Contract	Finance	Ryder Bailey	Extend the contract for City Utility Billing services with CLA	Budgeted ~\$150,000
Emergency Operations Plan Adoption	City Manager's Office	Diana Langley	Approval of an Emergency Operations Plan	N/A

Bold Items are Quasi-Judicial

Banking Authorization Update – Resolution	Finance Department	Ryder Bailey	Updates to Authorized signors for Banking and Financial accounts as result of new Deputy Finance Director hiring.	N/A
Award Access Control Contract	Information Technology	Paulina Bennett	Award Contract for Access Control System hardware implementation and software replacement	Budgeted ~\$240,000
Award Middle Mile Fiber Contract	Information Technology	Paulina Bennett / Daniel Wooldridge	Award Contract to build out conduit and fiber for the City middle mile fiber ring.	Budgeted ~\$120,000
Water Meter Replacement and AMI Project	Public Works	Kurt Kowar / Cory Peterson	Award of contract for Citywide Water Meter Replacement.	Budgeted ~\$4,800,000
Regular Business				
Agenda Item	Department	Presenter	Description	Budget Impact
PUD Application Redtail Ridge Lift Station • Planning Commission – 11/13/25	Community Development	Emily Cline-Gibson	PUD for wastewater lift station facility.	N/A
Trestle Strategy Group Discussion – Affordable Housing Prioritization	Community Development	Rob Zuccaro	Review affordable housing strategies for use of capital fund set aside to support affordable housing projects.	N/A
801 Grant (Center for the Arts) PUD Amendment • Planning Commission – 11/13/25	Community Development	Emily Cline-Gibson	PUD for electronic message sign.	N/A
Boulder County Office of Disaster Management IGA	City Manager's Office	Diana Langley	An agreement to begin participation in Boulder County ODM beginning in 2026.	Budgeted ~\$220,000

DECEMBER 8-9, 2025 – Board and Commission Interviews

Bold Items are Quasi-Judicial

DECEMBER 16, 2025 – Regular Council Meeting (Start at 5pm)

Consent Agenda				
Agenda Item	Department	Presenter	Description	Budget Impact
Board and Commission Appointments	City Council		Council will make appointments to the Boards and Commissions effective January 1, 2026	N/A
Regular Business				
Agenda Item	Department	Presenter	Description	Budget Impact
Executive Session: Review of Appointed Officials	City Council	City Council	Review of Municipal Judge and City Prosecutor	N/A
Historic Preservation Fund Update Historic Preservation Commission – 10/2025 & 11/17/25	Community Development	Jess Daniels	Update to Incentive Grants and Loan Program Funding	N/A
DISCUSSION / DIRECTION: Wildland Urban Interface (WUI) Code and City-wide Home Hardening	Community Development	Rob Zuccaro	Review options for adoption of local WUI code in compliance with State minimum code and potential updates to City-wide Structure Hardening code.	N/A
DISCUSSION / DIRECTION: Upcoming Agenda Items and Identification of New Ones	City Manager's Office	Diana Langley/ Samma Fox	Review upcoming agenda items and identify new ones for the period of January 6, 2026, through March 31, 2026	N/A
Legislative Agenda Adoption	City Manager's Office	Samma Fox	Adopt the 2026 Legislative Agenda	N/A

Bold Items are Quasi-Judicial

DECEMBER 23, 2025 – No Council Meeting (Christmas Week)

JANUARY 6, 2026 – Regular Council Meeting

Consent Agenda				
Agenda Item	Department	Presenter	Description	Budget Impact
Regular Business				
Agenda Item	Department	Presenter	Description	Budget Impact
2026 Council Work Plan Adoption	City Manager's Office	Samma Fox	Adopt the 2026 Council Work Plan	N/A
Coal Creek Village – 2nd Reading Planning Commission Date – 9/12/24 & 10/09/25	Community Development	Matt Post	Rezoning from MU-CC to MU-R and Preliminary Plat and PUD for mixed use residential development and an SRU to allow ground floor residential units in the MU-R zone district.	N/A
PROS Long Range Plan and Trails Master Plan Consultant Update	PROS	Adam Blackmore / Bryon Weber	DTJ Design will present a progress update on the PROS Long-range Plan and Trails Master Plan. Topics may include a summary of public engagement efforts, community survey results, takeaways from the needs assessment report and an outline of the project's next steps.	N/A

Bold Items are Quasi-Judicial

JANUARY 13, 2026 – Special Council Meeting

Agenda Item	Department	Presenter	Description	Budget Impact
Cultural Services Update	Cultural Services	Brandi Cummings	An overview of the department, highlighting the core functions, key initiatives, and success metrics of each division — the Louisville Public Library, the Historical Museum, and Arts & Events.	N/A
DISCUSSION / DIRECTION: Upcoming Agenda Items & Identification of New Ones	City Manager's Office	Diana Langley / Samma Fox	Review upcoming agenda items and identify new ones for the period of January 20, 2026, through April 28, 2026	N/A

JANUARY 20, 2026 – Regular Council Meeting

Consent Agenda				
Agenda Item	Department	Presenter	Description	Budget Impact
Generator Replacement	Public Works	Kurt Kowar / Tyler McCauley	Award of generator installation and replacements at WTP, PD/Court, and Recreation Center.	Budgeted ~\$5,000,000
Regular Business				
Agenda Item	Department	Presenter	Description	Budget Impact

Bold Items are Quasi-Judicial

JANUARY 27, 2026 – Special Council Meeting

Agenda Item	Department	Presenter	Description	Budget Impact

February 3, 2026 – Regular Council Meeting

Consent Agenda				
Agenda Item	Department	Presenter	Description	Budget Impact
Regular Business				
Agenda Item	Department	Presenter	Description	Budget Impact

February 10, 2026 – City Council / ELT Workshop

February 17, 2026 – Regular Council Meeting

Consent Agenda				
Agenda Item	Department	Presenter	Description	Budget Impact

Bold Items are Quasi-Judicial

Regular Business				
Agenda Item	Department	Presenter	Description	Budget Impact
DISCUSSION / DIRECTION: Upcoming Agenda Items & Identification of New Ones	City Manager's Office	Diana Langley / Samma Fox	Review upcoming agenda items and identify new ones for the period February 18, 2026 through May 26, 2026	N/A

February 24, 2026 – Special Council Meeting

Agenda Item	Department	Presenter	Description	Budget Impact
Discussion / Direction – Via Appia	Public Works	Kurt Kowar	Review Information on Corridor Performance and Options for Future Resurfacing and Improvement	Budgeted \$1,000,000+

PARKING LOT – Future Items that Have Not Been Scheduled

Agenda Item	Department	Presenter	Description	Budget Impact
Comprehensive Plan	Community Development	Rob Zuccaro / Jeff Hirt	Review updated draft of Comprehensive Plan update followed by adoption hearing.	N/A
RMMA Follow-Up	Task Force	CM Hoefner, CM Kern, CA Kelly	Follow up and options from the Council Task Force.	N/A
Pickleball Court Conversion Construction Services Agreement	Parks, Recreation, Open Space	Adam Blackmore / Bryon Weber	Staff will provide a project update and possible request for additional funding.	Budgeted ~\$ 200k

FAST TRACK LRC MEETING – START AT 5PM WITH THEM FOR A REGULAR MEETING?

Bold Items are Quasi-Judicial